Texas Higher Education Coordinating Board
ARRA SFSF-GSF Program Funding Matrix by Subrecipient

Institution/Agency	FY 2010 Formula	FY 2010 Incentive	FY 2011 Incentive	Section 25 Projects			Total Funding	Proposed Use of Funds
				Special Item 1	Special Item 2	Special Item 3		
UT-Arlington	$3,839,588	$2,043,915	$1,758,872				**$7,642,375**	Salaries, wages, and other operating costs.
UT-Austin	$9,889,405	$2,304,414	$2,191,771	$420,000			**$14,805,590**	Plant operations, scholarships, salaries, wages, other personnel costs and operating expenses.
UT-Dallas	$3,062,438	$1,210,597	$1,062,665	$6,000,000	$462,500	$5,000,000	**$16,798,200**	Salaries and wages, professional fees and services, supplies, travel, equipment rentals, other operating expenses and capital expenditures.
UT-El Paso	$2,681,876	$2,625,880	$2,758,224				**$8,065,980**	Faculty salaries.
UT-Pan American	$2,241,274	$1,774,296	$1,671,181				**$5,686,751**	Salaries and wages, operating expenses.
UT-Brownsville	$540,108	$859,371	$562,047				**$1,961,526**	Salaries and wages.
UT-Permian Basin	$400,587	$263,914	$280,400				**$944,901**	Salaries, wages, equipment and other operating costs.
UT-San Antonio	$3,525,733	$1,874,816	$1,409,007	$4,000,000	$500,000		**$11,309,556**	Salaries and wages for faculty and staff, professional fees and services, supplies, travel, other operating expenses and IT-related capital expenditures.
UT-Tyler	$777,002	$827,031	$890,966				**$2,494,999**	Salaries for faculty and other personnel costs.
Texas A&M University	$10,292,036	$2,460,553	$2,422,177				**$15,174,766**	Salaries and wages for faculty and staff.
Texas A&M University-Galveston	$349,135	$58,710	$48,489				**$456,334**	Salaries and wages for faculty and staff.
Prairie View A&M University	$1,144,808	$381,232	$296,140				**$1,822,180**	Faculty salaries.
Tarleton State University	$1,274,872	$963,386	$1,113,020				**$3,351,278**	Faculty salaries. (NOTE: incentive funds were shared with TAMU-Central Texas).
Texas A&M University-Corpus Christi	$1,259,502	$1,005,854	$1,049,347				**$3,314,703**	Salaries and wages.
Texas A&M University-Kingsville	$1,112,003	$580,718	$399,334				**$2,092,055**	Faculty salaries.
Texas A&M International University	$658,885	$595,295	$423,845				**$1,678,025**	Faculty salaries.
West Texas A&M University	$930,966	$921,051	$761,074				**$2,613,091**	Faculty salaries.
Texas A&M University-Commerce	$1,325,217	$809,434	$588,663	$1,000,000			**$3,723,314**	Utilities, scholarships, and implementation of Construction Engineering program.
Texas A&M University-Texarkana	$210,721	$212,540	$260,837	$6,000,000			**$6,684,098**	Salaries and wages for faculty and staff, other personnel costs, student scholarships and other operating expenses.
University of Houston	$5,707,005	$1,945,505	$1,808,827	$3,000,000			**$12,461,337**	Salaries and wages for faculty and staff, supplies and capital expenditures.
UH-Clear Lake	$1,169,439	$404,334	$547,832				**$2,121,605**	Classroom telecommunications technology, furniture, salaries.
UH-Downtown	$1,148,296	$1,133,118	$1,023,600	$250,000			**$3,555,014**	Salaries and wages for faculty and staff, and community development grants.
UH-Victoria	$433,233	$170,072	$407,155				**$1,010,460**	Salaries and wages for faculty and staff, operating expenses, student services and institutional support.
Midwestern State University	$682,565	$326,602	$505,138	$220,000			**$1,734,305**	Salaries and other personnel costs.
University of North Texas	$4,722,705	$3,428,464	$3,962,021	$2,000,000	$150,000		**$14,263,190**	Graduate and undergraduate scholarships, travel, and other operating expenses.
University of North Texas System				$5,000,000			**$5,000,000**	Salaries, equipment for UNT System College of Law.
Stephen F. Austin State University	$1,499,875	$559,178	$628,772				**$2,687,825**	Salaries and wages for faculty and staff.
Texas Southern University	$1,221,724	$1,176,292	$843,304				**$3,241,320**	Salaries and wages for faculty and staff.
Texas Tech University	$4,894,371	$2,129,277	$1,514,264	$4,000,000			**$12,537,912**	Salaries and wages, other personnel costs and scholarships.
Texas Woman's University	$1,874,548	$1,861,810	$1,832,038				**$5,568,396**	Purchase of IT software and equipment.
Angelo State University	$701,274	$217,056	$294,437	$2,000,000			**$3,212,767**	Salaries and wages for faculty and staff, other personnel costs, supplies, utilities, travel, building and equipment rentals, and other operating expenses
Lamar University	$1,816,749	$507,097	$1,649,287	$2,500,000			**$6,473,133**	Property insurance premiums, Enterprise Resource Project (ERP), SANS business continuity project.
Sam Houston State University	$2,122,710	$1,742,805	$2,024,190	$4,000,000			**$9,889,705**	Library materials, computer equipment and software, capital expenditures.
Texas State University-San Marcos	$3,652,684	$2,476,972	$2,728,141	$1,000,000			**$9,857,797**	River Systems Institute monitoring project, operating expenses, capital expenditures, implementation of student information system.
Sul Ross State University	$235,001	$107,363	$228,958				**$571,322**	Purchase utilities for educational and general facilities.
Sul Ross State University-Rio Grande	$107,514	$41,048	$53,977				**$202,539**	Educational facility lease payments.
Lamar Institute of Technology	$400,196						**$400,196**	Computer and learning lab upgrades.
Lamar State College-Orange	$229,063						**$229,063**	Upgrades to Banner ERP system & computer labs.
Lamar State College-Port Arthur	$285,470			$500,000			**$785,470**	Utility costs.
TSTC-Harlingen	$850,530						**$850,530**	Faculty salaries.
TSTC-West Texas	$419,578						**$419,578**	Faculty salaries.
TSTC-Waco	$1,157,191						**$1,157,191**	Faculty salaries.
TSTC-Marshall	$152,123						**$152,123**	Faculty salaries.
UT Southwestern Medical Center-Dallas	$8,614,303			$8,000,000			**$16,614,303**	Salaries and wages for faculty and staff, and other personnel costs, capital expenditures for the Institute for the Genetic and Molecular Basis of Disease.
UT Medical Branch-Galveston	$6,745,161						**$6,745,161**	Purchased utilities.
UT Health Science Center-Houston	$9,673,646			$5,000,000	$9,500,000		**$24,173,646**	Salaries and wages for faculty and staff, travel, building rental, supplies, other operating expenses and capital expenditures.
UT Health Science Center-San Antonio	$8,724,332			$4,000,000	$6,500,000		**$19,224,332**	Salaries and wages for faculty and staff, travel, client services, other operating expenses.
UT M.D. Anderson Cancer Center	$634,206						**$634,206**	Faculty salaries.
UT Health Science Center-Tyler	$80,210						**$80,210**	Utility costs.
Texas A&M Health Science Center	$6,014,609			$8,000,000	$1,000,000		**$15,014,609**	Salaries and wages for faculty and staff, other operating expenses and capital expenditures.
North Texas Health Science Center-Ft. Worth	$3,438,054						**$3,438,054**	Faculty salaries.
Texas Tech University Health Sciences Center	$7,075,479			$4,000,000			**$11,075,479**	Salaries and wages for faculty and staff, other personnel costs, travel, supplies, utilities and other operating expenses.

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Alamo Community College District	$1,187,014						**$1,187,014**	projected 12% enrollment growth.
Alvin Community College	$131,324						**$131,324**	Purchase computers & expand campus wireless network.
Amarillo College	$273,269						**$273,269**	Purchase instructional equipment.
Angelina College	$129,231						**$129,231**	Computer hardware, software, & technical support.
Austin Community College	$765,654						**$765,654**	Support approximately 22 new faculty positions to reflect projected 13% enrollment growth.
Blinn College	$384,254			$100,000			**$484,254**	Purchase computer hardware, software and support.
Brazosport College	$83,325						**$83,325**	Purchase computers and software.
Central Texas College District	$348,579						**$348,579**	Purchase classroom instruction equipment.
Cisco Junior College	$92,769						**$92,769**	Purchase instructional department operating supplies.
Clarendon College	$36,583						**$36,583**	Replace 3 video conference systems & related equipment.
Coastal Bend College	$110,953			$500,000			**$610,953**	Support approximately 2/3 of the cost of hiring new adjunct faculty positions to reflect 20% enrollment growth.
College of the Mainland	$99,579						**$99,579**	Upgrade campus IT hardware equipment.
Collin County Community College District	$523,855						**$523,855**	Support approximately 26 new faculty positions to reflect projected 17% enrollment growth.
Dallas County Community College District	$1,612,555						**$1,612,555**	Purchase IT software and hardware.
Del Mar College	$305,909						**$305,909**	Support temporary & adjunct faculty positions to reflect projected 8% enrollment.
El Paso Community College District	$553,718						**$553,718**	Support new faculty positions to reflect projected 9% enrollment growth.
Frank Phillips College	$40,675						**$40,675**	Faculty salaries.
Galveston College	$56,491						**$56,491**	Purchase computer hardware and software to enhance student and administrative efficiencies.
Grayson County College	$122,440						**$122,440**	Support full-time temporary faculty and adjunct instructors to provide approximately 229 credit hours of instruction.
Hill College	$113,639						**$113,639**	Purchase classroom instructional equipment.
Houston Community College System	$1,157,442						**$1,157,442**	Support new adjunct faculty to reflect 10% enrollment growth.
Howard College	$136,150						**$136,150**	Upgrade district's IT by upgrading servers and purchasing a new time-keeping system and software.
Kilgore College	$206,841						**$206,841**	Support approximately 14 new full-time faculty positions to reflect projected 11% enrollment growth.
Laredo Junior College	$196,917						**$196,917**	Purchase classroom furniture and equipment.
Lee College	$169,241						**$169,241**	Faculty salaries.
Lonestar College	$1,013,928						**$1,013,928**	Support new adjunct faculty.
McLennan Community College	$231,821						**$231,821**	Upgrade information technology equipment.
Midland College	$157,691						**$157,691**	Purchase computers.
Navarro College	$249,439						**$249,439**	Faculty salaries.
North Central Texas College	$172,947						**$172,947**	Support new adjunct faculty to reflect est. 13% growth and purchase debit card system.
Northeast Texas Community College	$69,640						**$69,640**	Fund capital outlay to improve student services.
Odessa College	$126,939						**$126,939**	Purchase software & equipment.
Panola College	$61,861						**$61,861**	Pay utility costs.
Paris Junior College	$143,684						**$143,684**	Retain two full time faculty & adjunct instructors.
Ranger Junior College	$24,739						**$24,739**	Support salaries for adjunct faculty.
San Jacinto College District	$639,853						**$639,853**	Upgrade campus IT network core and edge switches.
South Plains College	$248,645						**$248,645**	Retain five full-time faculty positions.
South Texas College	$497,575						**$497,575**	Retain 11 full-time faculty positions to address enrollment growth of approximately 23%.
Southwest Texas Junior College	$121,726						**$121,726**	Purchase software/ training.
Tarrant County Junior College District	$871,661						**$871,661**	Support new adjunct faculty positions equating to approximately 84 FTEs to reflect projected 12% enrollment growth.
Temple Junior College	$136,172			$805,000			**$941,172**	Support new full-time adjunct faculty positions.
Texarkana College	$153,065						**$153,065**	Purchase computers.
Texas Southmost College	$212,439						**$212,439**	Provide salary increases.
Trinity Valley Community College	$196,445						**$196,445**	Purchase data and multimedia equipment.
Tyler Junior College	$298,795						**$298,795**	Retain adjunct faculty providing 537 semester credit hours of instruction to reflect projected 11% enrollment growth.
Vernon Regional Junior College	$90,811			$500,000			**$590,811**	Capital outlay & salaries.
Victoria College	$107,937						**$107,937**	Purchase equipment for the Medical Lab Program.
Weatherford College	$128,419						**$128,419**	Upgrade information technology equipment.
Western Texas College	$65,408						**$65,408**	Purchase furnishings and equipment.
Wharton County Junior College	$139,953						**$139,953**	Salaries & wages, equipment, & supplies.
Governor's Office (Art. XII Section 29) - Admin				$2,737,381			**$2,737,381**	GSF Administration.
Texas Education Agency - Admin				$1,100,000			**$1,100,000**	GSF Administration.
Comptroller of Public Accounts - Admin				$4,432,619			**$4,432,619**	GSF Administration.
Texas Higher Education Coordinating Board - Admin				$1,730,000			**$1,730,000**	GSF Administration.
Texas Commission on Environmental Quality				$13,165,683			**$13,165,683**	TERP Grant rebate program to replace diesel-powered vehicles or equipment with natural gas or propane.
Texas Education Agency				$361,592,500	$1,000,000		**$362,592,500**	SP Item 1- 2010 Textbooks; SP Item 2 - Grant to the Houston Independent School District for Early College High School Program.
Texas Commission on the Arts				$1,000,000			**$1,000,000**	Subgrant to the Texas Cultural Trust Council.
Texas Department of State Health Services				$2,500,000			**$2,500,000**	Vernon State Hospital - M&E and Salaries.
Texas Historical Commission				$1,000,000			**$1,000,000**	THC to purchase equipment and vehicles, and to fund Texas A&M University project to conserve La Belle shipwreck.
Office of the Governor Trusteed Programs - TMPC				$5,000,000			**$5,000,000**	Texas Military Preparedness Commission - jobs training programs in defense communities.
Texas Department of Agriculture				$1,000,000			**$1,000,000**	Security and utility costs associated with the Fair Park of Dallas.
Texas Engineering Experiment Station				$4,000,000			**$4,000,000**	Nuclear Power Institute salaries, equipment, subgrants to consortium.
GSF PROGRAM TOTALS	**$147,000,000**	**$40,000,000**	**$40,000,000**	**$472,053,183**	**$19,112,500**	**$5,000,000**	**$723,165,683**	

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ARRA SFSF-GSF Program Funding Matrix by Subrecipient

Institution/Agency	*Total Funding	Proposed Use of Funds
Texas Department of Housing & Community Affairs	**$891,626.68**	Programs for the homeless
Texas Workforce Commission	**$267,162.28**	Back-to-work programs

*THECB transferred previously awarded funds that remained unobligated to back-to-work programs and programs for the homeless, per Senate Bill 2, Section 9(c), of the First Called Session of the 82nd Texas Legislature.