

FY16 ORP Report Summary Worksheet -- Employer Contributions/Participants by Fund

Institution Name	GR-S	GR-#	OEG-S	OEG-#	NEG-S	NEG-#	FF/PG-S	FF/PG-#	Other-S	Other-#	Total-S	Total-#	EE Contributions \$	Total ORP Cont. \$
2-Yr Inst														
Alamo Community College District (003607)	\$1,056,687	200.00	\$0	0.00	\$1,099,817	200.00	\$4,823	1.00	\$0	0.00	\$2,161,327	401	\$2,177,699	\$4,339,026
Alvin Community College (003539)	\$155,836	27.00	\$0	0.00	\$206,130	28.00	\$1,768	1.00	\$0	0.00	\$363,734	56	\$322,075	\$685,809
Amarillo College (003540)	\$275,930	46.60	\$0	0.00	\$304,077	87.00	\$17,603	0.40	\$0	0.00	\$597,610	134	\$563,714	\$1,161,324
Angelina College (006661)	\$145,992	34.50	\$0	0.00	\$187,292	39.70	\$20,833	6.80	\$0	0.00	\$354,117	81	\$320,171	\$674,288
Austin Community College (012015)	\$1,031,390	131.58	\$0	0.00	\$1,368,424	174.42	\$23,022	4.00	\$0	0.00	\$2,422,836	310	\$2,091,711	\$4,514,547
Blinn College (003549)	\$352,047	60.00	\$0	0.00	\$417,472	104.00	\$0	0.00	\$0	0.00	\$769,519	164	\$714,796	\$1,484,315
Brazosport College (007857)	\$174,599	28.92	\$0	0.00	\$209,110	33.08	\$0	0.00	\$0	0.00	\$383,709	62	\$350,623	\$734,332
Central Texas College (004003)	\$192,474	42.00	\$0	0.00	\$331,284	44.00	\$0	0.00	\$0	0.00	\$523,758	86	\$474,576	\$998,334
Cisco College (003553)	\$70,258	19.00	\$0	0.00	\$77,653	19.00	\$0	0.00	\$0	0.00	\$147,911	38	\$149,031	\$296,942
Clarendon College (003554)	\$2,299	1.00	\$0	0.00	\$2,299	1.00	\$0	0.00	\$0	0.00	\$4,598	2	\$4,633	\$9,231
Coastal Bend College (003546)	\$49,000	10.86	\$0	0.00	\$49,970	11.14	\$9,620	3.00	\$0	0.00	\$108,590	25	\$109,426	\$218,016
College of the Mainland Community College District	\$114,856	24.29	\$0	0.00	\$167,009	29.71	\$2,304	1.00	\$0	0.00	\$284,169	55	\$262,495	\$546,664
Collin County Community College District (023614)	\$601,091	84.00	\$0	0.00	\$928,959	131.00	\$9,132	1.00	\$0	0.00	\$1,539,182	216	\$1,221,183	\$2,760,365
Dallas County Community College District (009331)	\$1,781,115	284.54	\$0	0.00	\$2,418,678	325.65	\$46,846	10.81	\$0	0.00	\$4,246,639	621	\$3,809,442	\$8,056,081
Del Mar College (003563)	\$446,482	69.00	\$0	0.00	\$531,414	82.00	\$9,145	2.00	\$0	0.00	\$987,041	153	\$892,974	\$1,880,015
El Paso Community College District (010387)	\$491,846	96.66	\$0	0.00	\$758,192	96.66	\$17,479	2.68	\$0	0.00	\$1,267,517	196	\$1,057,795	\$2,325,312
Frank Phillips College (003568)	\$13,276	4.00	\$0	0.00	\$13,276	4.00	\$0	0.00	\$0	0.00	\$26,552	8	\$27,154	\$53,706
Galveston College (006662)	\$55,061	9.62	\$0	0.00	\$76,526	11.38	\$0	0.00	\$0	0.00	\$131,587	21	\$116,768	\$248,355
Grayson College (003570)	\$104,763	20.80	\$0	0.00	\$118,386	23.20	\$3,959	1.00	\$0	0.00	\$227,108	45	\$215,102	\$442,210
Hill College (003573)	\$88,475	23.00	\$0	0.00	\$137,915	28.00	\$0	0.00	\$0	0.00	\$226,390	51	\$198,093	\$424,483
Houston Community College System (010633)	\$1,302,739	231.00	\$0	0.00	\$1,306,815	233.00	\$759	4.00	\$0	0.00	\$2,610,313	468	\$2,629,919	\$5,240,232
Howard College (003574)	\$120,199	35.00	\$0	0.00	\$173,970	46.00	\$39,796	16.00	\$0	0.00	\$333,965	97	\$329,693	\$663,658
Kilgore College (003580)	\$175,317	38.02	\$0	0.00	\$243,892	44.98	\$25,335	5.00	\$0	0.00	\$444,544	88	\$403,496	\$848,040
Lamar Institute of Technology (036273)	\$207,289	30.00	\$13,272	14.00	\$0	0.00	\$0	0.00	\$0	0.00	\$220,561	44	\$199,734	\$420,295
Lamar State College-Orange (023582)	\$151,673	30.90	\$19,492	1.00	\$16,097	1.00	\$2,048	0.10	\$0	0.00	\$189,310	33	\$167,797	\$357,107
Lamar State College-Port Arthur (023485)	\$144,983	30.40	\$17,349	2.60	\$13,439	1.00	\$0	0.00	\$0	0.00	\$175,771	34	\$156,596	\$332,367
Laredo Community College (003582)	\$288,577	49.27	\$0	0.00	\$357,580	58.73	\$4,456	1.00	\$8,648	1.00	\$659,261	110	\$592,610	\$1,251,871
Lee College (003583)	\$306,530	48.00	\$0	0.00	\$396,486	58.00	\$3,707	1.00	\$0	0.00	\$706,723	107	\$627,820	\$1,334,543
Lone Star College System District (011145)	\$1,054,906	167.71	\$0	0.00	\$1,367,957	204.29	\$16,103	3.00	\$0	0.00	\$2,438,966	375	\$2,184,360	\$4,623,326
McLennan Community College (003590)	\$337,188	51.50	\$0	0.00	\$627,827	95.50	\$5,730	2.00	\$0	0.00	\$970,745	149	\$759,465	\$1,730,210
Midland College (009797)	\$196,298	39.84	\$0	0.00	\$304,405	46.06	\$506	0.10	\$0	0.00	\$501,209	86	\$473,332	\$974,541
Navarro College (003593)	\$118,447	23.00	\$0	0.00	\$178,592	30.00	\$15,002	3.00	\$0	0.00	\$312,041	56	\$283,488	\$595,529
North Central Texas College (003558)	\$91,575	16.00	\$0	0.00	\$149,115	25.00	\$0	0.00	\$0	0.00	\$240,690	41	\$188,304	\$428,994
Northeast Texas Community College (023154)	\$101,259	21.50	\$0	0.00	\$141,784	21.50	\$9,775	2.00	\$0	0.00	\$252,818	45	\$214,792	\$467,610
Odessa College (003596)	\$116,251	22.03	\$0	0.00	\$151,658	28.97	\$0	0.00	\$0	0.00	\$267,909	51	\$243,707	\$511,616
Panola College (003600)	\$59,944	11.50	\$0	0.00	\$80,402	11.50	\$0	0.00	\$0	0.00	\$140,346	23	\$120,798	\$261,144
Paris Junior College (003601)	\$131,459	24.58	\$0	0.00	\$164,334	31.42	\$6,507	2.00	\$0	0.00	\$302,300	58	\$276,852	\$579,152
Ranger College (003603)	\$49,186	16.00	\$0	0.00	\$49,186	16.00	\$0	0.00	\$0	0.00	\$98,372	32	\$99,118	\$197,490
San Jacinto Community College (029137)	\$566,465	92.61	\$0	0.00	\$646,224	99.90	\$2,228	0.49	\$0	0.00	\$1,214,917	193	\$1,188,117	\$2,403,034
South Plains College (003611)	\$334,681	85.00	\$0	0.00	\$395,902	86.00	\$13,614	5.00	\$0	0.00	\$744,197	176	\$692,340	\$1,436,537
South Texas College (031034)	\$403,073	76.00	\$0	0.00	\$434,765	81.00	\$6,316	4.00	\$0	0.00	\$844,154	161	\$832,661	\$1,676,815
Southwest Texas Junior College (003614)	\$84,844	19.00	\$0	0.00	\$96,023	20.00	\$4,768	1.00	\$0	0.00	\$185,635	40	\$175,636	\$361,271
Tarrant County College District (003626)	\$938,998	154.55	\$0	0.00	\$1,170,429	129.35	\$5,567	0.10	\$0	0.00	\$2,114,994	284	\$1,892,224	\$4,007,218
Temple College (003627)	\$161,343	35.28	\$0	0.00	\$179,452	38.71	\$861	0.01	\$0	0.00	\$341,656	74	\$344,245	\$685,901
Texarkana College (003628)	\$104,088	23.70	\$0	0.00	\$112,462	23.50	\$13,514	4.80	\$0	0.00	\$230,064	52	\$231,807	\$461,871
Texas Southmost College (003643)	\$81,650	19.00	\$0	0.00	\$110,468	26.00	\$0	0.00	\$0	0.00	\$192,118	45	\$193,574	\$385,692
Texas State Technical College (009642)	\$828,006	243.00	\$194,444	21.00	\$93,367	18.00	\$13,309	14.00	\$0	0.00	\$1,129,126	296	\$1,036,822	\$2,165,948
Trinity Valley Community College (003572)	\$141,358	24.21	\$0	0.00	\$221,372	43.79	\$4,366	1.00	\$0	0.00	\$367,096	69	\$326,672	\$693,768
Tyler Junior College (003648)	\$307,704	61.00	\$0	0.00	\$402,226	75.00	\$4,579	1.00	\$0	0.00	\$714,509	137	\$638,945	\$1,353,454
Vernon College (010060)	\$78,092	17.00	\$0	0.00	\$107,642	23.00	\$0	0.00	\$0	0.00	\$185,734	40	\$163,647	\$349,381
Victoria College (003662)	\$89,801	19.50	\$0	0.00	\$95,178	20.50	\$0	0.00	\$0	0.00	\$184,979	40	\$186,380	\$371,359
Weatherford College (003664)	\$186,511	40.85	\$0	0.00	\$260,856	42.41	\$13,250	2.74	\$0	0.00	\$460,617	86	\$398,512	\$859,129
Western Texas College (009549)	\$58,555	23.00	\$0	0.00	\$83,009	23.00	\$2,703	1.00	\$0	0.00	\$144,267	47	\$135,555	\$279,822
Wharton County Junior College (003668)	\$226,627	49.00	\$7,032	1.00	\$283,028	49.00	\$5,761	1.00	\$0	0.00	\$522,448	100	\$476,551	\$998,999
Total, 2-Yr Inst	\$16,749,093	3,086.32	\$251,589	39.60	\$19,819,825	3,225.05	\$387,094	110.03	\$8,648	1.00	\$37,216,249	6,462	\$33,945,030	\$71,161,279

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Non-UT GAI/HRI														
Angelo State University (003541)	\$822,119	142.90	\$219,498	38.38	\$181,244	38.70	\$14,184	2.02	\$0	0.00	\$1,237,045	222	\$1,122,594	\$2,359,639
Lamar University (003581)	\$1,762,804	258.00	\$382,376	56.00	\$197,667	35.00	\$38,538	4.00	\$0	0.00	\$2,381,385	353	\$2,163,164	\$4,544,549
Midwestern State University (003592)	\$527,714	99.00	\$251,955	42.00	\$343,148	55.00	\$54,284	8.00	\$0	0.00	\$1,177,101	204	\$1,094,511	\$2,271,612
Sam Houston State University (003606)	\$1,812,657	302.80	\$633,947	106.49	\$844,713	108.00	\$33,822	1.00	\$16,573	1.71	\$3,341,712	520	\$3,089,538	\$6,431,250
Stephen F. Austin State University (003624)	\$1,078,287	186.00	\$594,293	103.00	\$434,050	75.00	\$34,879	6.00	\$0	0.00	\$2,141,509	370	\$1,994,138	\$4,135,647
Sul Ross State University (003625)	\$339,938	61.48	\$38,711	7.00	\$74,126	13.41	\$17,192	3.11	\$0	0.00	\$469,967	85	\$424,882	\$894,849
Texas A&M University System (003629)	\$22,505,587	3,974.00	\$5,578,540	54.00	\$4,099,140	511.00	\$8,360,778	1,026.00	\$3,878,783	135.00	\$44,422,828	5,700	\$38,695,462	\$83,118,290
Texas Higher Education Coordinating Board	\$98,971	12.46	\$0	0.00	\$0	0.00	\$20,284	2.55	\$24,347	1.99	\$143,602	17	\$112,347	\$255,949
Texas Southern University (003642)	\$1,224,910	173.00	\$652,689	95.00	\$520,649	57.00	\$87,989	4.00	\$0	0.00	\$2,486,237	329	\$2,217,494	\$4,703,731
Texas State University (003615)	\$3,405,327	504.61	\$976,668	177.55	\$1,371,924	185.32	\$199,280	37.52	\$0	0.00	\$5,953,199	905	\$5,417,297	\$11,370,496
Texas State University System (000110)	\$21,723	0.83	\$0	0.00	\$56,624	2.17	\$0	0.00	\$0	0.00	\$78,347	3	\$61,295	\$139,642
Texas Tech University Health Sciences Center (000412)	\$3,215,159	374.50	\$336,995	39.50	\$3,321,587	251.00	\$1,368,603	109.00	\$0	0.00	\$8,242,344	774	\$7,700,000	\$15,942,344
Texas Tech Univ Health Sciences Ctr - El Paso (000862)	\$957,652	82.79	\$37,093	3.21	\$2,296,761	175.00	\$148,916	8.00	\$0	0.00	\$3,440,422	269	\$3,263,503	\$6,703,925
Texas Tech University System (439154)	\$5,003,159	699.00	\$1,510,295	212.00	\$2,011,599	219.00	\$242,315	15.00	\$0	0.00	\$8,767,368	1,145	\$8,072,674	\$16,840,042
Texas Woman's University (003646)	\$1,097,938	166.00	\$373,040	57.00	\$242,935	31.00	\$46,663	5.00	\$0	0.00	\$1,760,576	259	\$1,601,287	\$3,361,863
University of Houston (003652)	\$6,373,344	778.00	\$745,488	91.00	\$3,202,283	376.00	\$623,557	73.00	\$0	0.00	\$10,944,672	1,318	\$9,998,093	\$20,942,765
University of Houston System (011721)	\$126,175	9.00	\$0	0.00	\$11,023	0.00	\$0	0.00	\$0	0.00	\$137,198	9	\$129,893	\$267,091
University of Houston-Clear Lake (011711)	\$1,223,449	200.00	\$317,935	24.00	\$247,133	26.00	\$11,413	0.00	\$0	0.00	\$1,799,930	250	\$1,656,946	\$3,456,876
University of Houston-Downtown (012826)	\$575,193	88.00	\$589,440	102.00	\$425,360	51.00	\$27,342	2.00	\$0	0.00	\$1,617,335	243	\$1,485,701	\$3,103,036
University of Houston-Victoria (013231)	\$276,169	46.00	\$205,674	30.00	\$75,615	4.00	\$6,213	1.00	\$0	0.00	\$563,671	81	\$531,715	\$1,095,386
University of North Texas (003594)	\$2,297,373	314.00	\$1,177,139	161.00	\$2,690,050	368.00	\$206,955	28.00	\$0	0.00	\$6,371,517	871	\$5,613,518	\$11,985,035
University of North Texas at Dallas (042421)	\$228,120	39.00	\$16,481	3.00	\$27,017	4.00	\$9,568	2.00	\$0	0.00	\$281,186	48	\$266,093	\$547,279
University of North Texas Health Science Center (000130)	\$1,762,073	165.00	\$63,057	6.00	\$1,440,946	135.00	\$280,327	26.00	\$0	0.00	\$3,546,403	332	\$3,208,089	\$6,754,492
University of North Texas System (103594)	\$83,641	7.00	\$0	0.00	\$236,789	20.00	\$0	0.00	\$0	0.00	\$320,430	27	\$300,633	\$621,063
Subtotal, Non-UT GAI/HRI	\$56,819,482	8,683.37	\$14,701,314	1,408.13	\$24,352,383	2,740.60	\$11,833,102	1,363.20	\$3,919,703	138.70	\$111,625,984	14,334	\$100,220,867	\$211,846,851
UT System														
University of Texas at Arlington (003656)	\$4,059,458	573.00	\$2,185,862	308.00	\$175,061	28.00	\$128,851	41.00	\$0	0.00	\$6,549,232	950	\$5,123,811	\$11,673,043
University of Texas at Austin (003658)	\$17,116,058	1,115.00	\$1,610,310	230.00	\$5,491,943	517.00	\$7,905,291	1,212.00	\$0	0.00	\$32,123,602	3,074	\$25,131,947	\$57,255,549
University of Texas at Dallas (009741)	\$3,567,690	311.46	\$2,568,899	224.35	\$2,193,797	191.16	\$361,679	32.03	\$0	0.00	\$8,692,065	759	\$6,800,487	\$15,492,552
University of Texas at El Paso (003661)	\$4,797,245	584.00	\$298,919	41.00	\$363,874	47.00	\$632,507	107.00	\$0	0.00	\$6,092,545	779	\$4,768,151	\$10,860,696
University of Texas at San Antonio (010115)	\$3,872,821	474.85	\$1,599,728	196.15	\$563,287	73.00	\$311,615	14.00	\$0	0.00	\$6,347,451	758	\$4,965,947	\$11,313,398
University of Texas at Tyler (011163)	\$704,675	99.40	\$504,299	72.00	\$547,270	68.10	\$25,197	3.50	\$0	0.00	\$1,781,441	243	\$1,394,105	\$3,175,546
University of Texas Health Science Center at Houston	\$2,882,132	260.00	\$1,577,133	135.00	\$19,584,772	1,111.00	\$2,634,059	238.00	\$0	0.00	\$26,678,096	1,744	\$20,871,674	\$47,549,770
University of Texas Health Science Center at San Antonio	\$3,653,124	334.00	\$286,415	25.00	\$9,262,585	684.00	\$1,598,336	154.00	\$0	0.00	\$14,800,460	1,197	\$11,577,092	\$26,377,552
University of Texas Health Science Center at Tyler (042439)	\$797,359	71.00	\$0	0.00	\$796,468	32.00	\$86,980	4.00	\$0	0.00	\$1,680,807	107	\$1,314,945	\$2,995,752
University of Texas M.D. Anderson Cancer Center (025554)	\$690,015	55.00	\$12,923,274	865.00	\$11,884,763	384.00	\$2,622,957	309.00	\$0	0.00	\$28,121,009	1,613	\$22,007,851	\$50,128,860
University of Texas Medical Branch at Galveston (104952)	\$2,444,659	305.85	\$5,015,005	627.41	\$10,257,494	738.98	\$1,349,274	34.76	\$0	0.00	\$19,066,432	1,707	\$14,916,692	\$33,983,124
University of Texas of the Permian Basin (009930)	\$643,398	81.44	\$0	0.00	\$82,370	8.66	\$26,343	3.90	\$0	0.00	\$752,111	94	\$587,277	\$1,339,388
University of Texas Rio Grande Valley (003599)	\$2,880,524	427.00	\$2,360,552	252.00	\$608,786	103.00	\$182,735	15.00	\$0	0.00	\$6,032,597	797	\$4,725,582	\$10,758,179
University of Texas Southwestern Medical Center (000030)	\$4,317,991	363.11	\$0	0.00	\$26,373,178	2,009.91	\$3,278,691	521.98	\$0	0.00	\$33,969,860	2,895	\$26,577,692	\$60,547,552
University of Texas System (003655)	\$26,245	1.16	\$0	0.00	\$412,111	33.92	\$0	0.00	\$1,000,220	64.92	\$1,438,576	100	\$1,125,475	\$2,564,051
Subtotal, UT System	\$52,453,394	5,056.27	\$30,930,396	2,975.91	\$88,597,759	6,029.73	\$21,144,515	2,690.17	\$1,000,220	64.92	\$194,126,284	16,817	\$151,888,728	\$346,015,012
Total GAI/HRI	\$109,272,876	13,739.64	\$45,631,710	4,384.04	\$112,950,142	8,770.33	\$32,977,617	4,053.37	\$4,919,923	203.62	\$305,752,268	31,151	\$252,109,595	\$557,861,863
Grand Total, all schools	\$126,021,969	16,825.96	\$45,883,299	4,423.64	\$132,769,967	11,995.38	\$33,364,711	4,163.40	\$4,928,571	204.62	\$342,968,517	37,613	\$286,054,625	\$629,023,142

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Blinn College (003549)	\$714,796	\$769,519	\$1,484,315	164
Brazosport College (007857)	\$350,623	\$383,709	\$734,332	62
Central Texas College (004003)	\$474,576	\$523,758	\$998,334	86
Cisco College (003553)	\$149,031	\$147,911	\$296,942	38
Clarendon College (003554)	\$4,633	\$4,598	\$9,231	2
Coastal Bend College (003546)	\$109,426	\$108,590	\$218,016	25
College of the Mainland Community College District (007096)	\$262,495	\$284,169	\$546,664	55
Collin County Community College District (023614)	\$1,221,183	\$1,539,182	\$2,760,365	216
Dallas County Community College District (009331)	\$3,809,442	\$4,246,639	\$8,056,081	621
Del Mar College (003563)	\$892,974	\$987,041	\$1,880,015	153
El Paso Community College District (010387)	\$1,057,795	\$1,267,517	\$2,325,312	196
Frank Phillips College (003568)	\$27,154	\$26,552	\$53,706	8
Galveston College (006662)	\$116,768	\$131,587	\$248,355	21
Grayson College (003570)	\$215,102	\$227,108	\$442,210	45
Hill College (003573)	\$198,093	\$226,390	\$424,483	51
Houston Community College System (010633)	\$2,629,919	\$2,610,313	\$5,240,232	468
Howard College (003574)	\$329,693	\$333,965	\$663,658	97
Kilgore College (003580)	\$403,496	\$444,544	\$848,040	88
Lamar Institute of Technology (036273)	\$199,734	\$220,561	\$420,295	44
Lamar State College-Orange (023582)	\$167,797	\$189,310	\$357,107	33
Lamar State College-Port Arthur (023485)	\$156,596	\$175,771	\$332,367	34
Laredo Community College (003582)	\$592,610	\$659,261	\$1,251,871	110
Lee College (003583)	\$627,820	\$706,723	\$1,334,543	107
Lone Star College System District (011145)	\$2,184,360	\$2,438,966	\$4,623,326	375
McLennan Community College (003590)	\$759,465	\$970,745	\$1,730,210	149
Midland College (009797)	\$473,332	\$501,209	\$974,541	86
Navarro College (003593)	\$283,488	\$312,041	\$595,529	56
North Central Texas College (003558)	\$188,304	\$240,690	\$428,994	41
Northeast Texas Community College (023154)	\$214,792	\$252,818	\$467,610	45
Odessa College (003596)	\$243,707	\$267,909	\$511,616	51
Panola College (003600)	\$120,798	\$140,346	\$261,144	23
Paris Junior College (003601)	\$276,852	\$302,300	\$579,152	58
Ranger College (003603)	\$99,118	\$98,372	\$197,490	32
San Jacinto Community College (029137)	\$1,188,117	\$1,214,917	\$2,403,034	193
South Plains College (003611)	\$692,340	\$744,197	\$1,436,537	176
South Texas College (031034)	\$832,661	\$844,154	\$1,676,815	161
Southwest Texas Junior College (003614)	\$175,636	\$185,635	\$361,271	40
Tarrant County College District (003626)	\$1,892,224	\$2,114,994	\$4,007,218	284
Temple College (003627)	\$344,245	\$341,656	\$685,901	74
Texarkana College (003628)	\$231,807	\$230,064	\$461,871	52
Texas Southmost College (003643)	\$193,574	\$192,118	\$385,692	45
Texas State Technical College (009642)	\$1,036,822	\$1,129,126	\$2,165,948	296
Trinity Valley Community College (003572)	\$326,672	\$367,096	\$693,768	69
Tyler Junior College (003648)	\$638,945	\$714,509	\$1,353,454	137
Vernon College (010060)	\$163,647	\$185,734	\$349,381	40
Victoria College (003662)	\$186,380	\$184,979	\$371,359	40
Weatherford College (003664)	\$398,512	\$460,617	\$859,129	86
Western Texas College (009549)	\$135,555	\$144,267	\$279,822	47
Wharton County Junior College (003668)	\$476,551	\$522,448	\$998,999	100
Total, 2-Yr Inst	\$33,945,030	\$37,216,249	\$71,161,279	6,462

FY16 ORP Report Summary Worksheet -- Total Contributions/Participants

Institution Name	Employee	Contributions Employer	Total	Number of Participants
Non-UT GAI/HRI				
Angelo State University (003541)	\$1,122,594	\$1,237,045	\$2,359,639	222
Lamar University (003581)	\$2,163,164	\$2,381,385	\$4,544,549	353
Midwestern State University (003592)	\$1,094,511	\$1,177,101	\$2,271,612	204
Sam Houston State University (003606)	\$3,089,538	\$3,341,712	\$6,431,250	520
Stephen F. Austin State University (003624)	\$1,994,138	\$2,141,509	\$4,135,647	370
Sul Ross State University (003625)	\$424,882	\$469,967	\$894,849	85
Texas A&M University System (003629)	\$38,695,462	\$44,422,828	\$83,118,290	5,700
Texas Higher Education Coordinating Board	\$112,347	\$143,602	\$255,949	17
Texas Southern University (003642)	\$2,217,494	\$2,486,237	\$4,703,731	329
Texas State University (003615)	\$5,417,297	\$5,953,199	\$11,370,496	905
Texas State University System (000110)	\$61,295	\$78,347	\$139,642	3
Texas Tech University Health Sciences Center (000412)	\$7,700,000	\$8,242,344	\$15,942,344	774
Texas Tech University Health Sciences Center - El Paso (000862)	\$3,263,503	\$3,440,422	\$6,703,925	269
Texas Tech University System (439154)	\$8,072,674	\$8,767,368	\$16,840,042	1,145
Texas Woman's University (003646)	\$1,601,287	\$1,760,576	\$3,361,863	259
University of Houston (003652)	\$9,998,093	\$10,944,672	\$20,942,765	1,318
University of Houston System (011721)	\$129,893	\$137,198	\$267,091	9
University of Houston-Clear Lake (011711)	\$1,656,946	\$1,799,930	\$3,456,876	250
University of Houston-Downtown (012826)	\$1,485,701	\$1,617,335	\$3,103,036	243
University of Houston-Victoria (013231)	\$531,715	\$563,671	\$1,095,386	81
University of North Texas (003594)	\$5,613,518	\$6,371,517	\$11,985,035	871
University of North Texas at Dallas (042421)	\$266,093	\$281,186	\$547,279	48
University of North Texas Health Science Center (000130)	\$3,208,089	\$3,546,403	\$6,754,492	332
University of North Texas System (103594)	\$300,633	\$320,430	\$621,063	27
Subtotal, Non-UT GAI/HRI	\$100,220,867	\$111,625,984	\$211,846,851	14,334
UT System				
University of Texas at Arlington (003656)	\$5,123,811	\$6,549,232	\$11,673,043	950
University of Texas at Austin (003658)	\$25,131,947	\$32,123,602	\$57,255,549	3,074
University of Texas at Dallas (009741)	\$6,800,487	\$8,692,065	\$15,492,552	759
University of Texas at El Paso (003661)	\$4,768,151	\$6,092,545	\$10,860,696	779
University of Texas at San Antonio (010115)	\$4,965,947	\$6,347,451	\$11,313,398	758
University of Texas at Tyler (011163)	\$1,394,105	\$1,781,441	\$3,175,546	243
University of Texas Health Science Center at Houston (011618)	\$20,871,674	\$26,678,096	\$47,549,770	1,744
University of Texas Health Science Center at San Antonio (000040)	\$11,577,092	\$14,800,460	\$26,377,552	1,197
University of Texas Health Science Center at Tyler (042439)	\$1,314,945	\$1,680,807	\$2,995,752	107
University of Texas M.D. Anderson Cancer Center (025554)	\$22,007,851	\$28,121,009	\$50,128,860	1,613
University of Texas Medical Branch at Galveston (104952)	\$14,916,692	\$19,066,432	\$33,983,124	1,707
University of Texas of the Permian Basin (009930)	\$587,277	\$752,111	\$1,339,388	94
University of Texas Rio Grande Valley (003599)	\$4,725,582	\$6,032,597	\$10,758,179	797
University of Texas Southwestern Medical Center (000030)	\$26,577,692	\$33,969,860	\$60,547,552	2,895
University of Texas System (003655)	\$1,125,475	\$1,438,576	\$2,564,051	100
Subtotal, UT System	\$151,888,728	\$194,126,284	\$346,015,012	16,817
Total GAI/HRI	\$252,109,595	\$305,752,268	\$557,861,863	31,151
Grand Total, all schools	\$286,054,625	\$342,968,517	\$629,023,142	37,613

FY16 ORP Report Summary Worksheet -- Total Employer Contribution Rates

Institution	Grandfather Rate	# Grandfather Participants	Non-Grandfather Rate	# Non-Grandfather Participants	Total # Participants
2-Yr Inst					
Alamo Community College District (003607)	6.60%	174	6.60%	227	401
Alvin Community College (003539)	8.50%	25	6.60%	31	56
Amarillo College (003540)	7.90%	43	6.60%	91	134
Angelina College (006661)	8.50%	16	6.60%	65	81
Austin Community College (012015)	8.50%	139	6.60%	171	310
Blinn College (003549)	8.50%	43	6.60%	121	164
Brazosport College (007857)	7.90%	26	6.60%	36	62
Central Texas College (004003)	8.50%	27	6.60%	59	86
Cisco College (003553)	6.60%	13	6.60%	25	38
Clarendon College (003554)	6.60%	0	6.60%	2	2
Coastal Bend College (003546)	6.60%	0	6.60%	25	25
College of the Mainland Community College District (007096)	8.50%	14	6.60%	41	55
Collin County Community College District (023614)	8.40%	77	8.40%	139	216
Dallas County Community College District (009331)	8.50%	227	6.60%	394	621
Del Mar College (003563)	8.50%	48	6.60%	105	153
El Paso Community College District (010387)	8.50%	131	6.60%	65	196
Frank Phillips College (003568)	6.60%	0	6.60%	8	8
Galveston College (006662)	8.50%	8	6.60%	13	21
Grayson College (003570)	7.90%	15	6.60%	30	45
Hill College (003573)	7.60%	21	7.60%	30	51
Houston Community College System (010633)	6.60%	279	6.60%	189	468
Howard College (003574)	7.30%	13	6.60%	84	97
Kilgore College (003580)	7.90%	45	6.60%	43	88
Lamar Institute of Technology (036273)	8.50%	15	6.60%	29	44
Lamar State College-Orange (023582)	8.50%	14	6.60%	19	33
Lamar State College-Port Arthur (023485)	8.50%	13	6.60%	21	34
Laredo Community College (003582)	8.50%	44	6.60%	66	110
Lee College (003583)	8.50%	42	6.60%	65	107
Lone Star College System District (011145)	8.50%	140	6.60%	235	375
McLennan Community College (003590)	8.50%	72	8.50%	77	149
Midland College (009797)	7.30%	31	6.80%	55	86
Navarro College (003593)	8.50%	18	6.60%	38	56
North Central Texas College (003558)	8.50%	13	8.50%	28	41
Northeast Texas Community College (023154)	8.50%	18	6.60%	27	45
Odessa College (003596)	7.30%	13	7.30%	38	51
Panola College (003600)	8.50%	11	6.60%	12	23
Paris Junior College (003601)	7.90%	26	6.60%	32	58
Ranger College (003603)	6.60%	5	6.60%	27	32
San Jacinto Community College (029137)	6.80%	106	6.80%	87	193
South Plains College (003611)	7.90%	63	6.60%	113	176
South Texas College (031034)	8.50%	12	6.60%	149	161
Southwest Texas Junior College (003614)	7.30%	15	6.80%	25	40
Tarrant County College District (003626)	8.50%	115	6.60%	169	284
Temple College (003627)	6.60%	11	6.60%	63	74
Texarkana College (003628)	6.60%	22	6.60%	30	52
Texas Southmost College (003643)	6.60%	14	6.60%	31	45
Texas State Technical College (009642)	8.50%	98	6.60%	198	296
Trinity Valley Community College (003572)	8.50%	35	6.60%	34	69
Tyler Junior College (003648)	8.50%	53	6.60%	84	137
Vernon College (010060)	7.90%	13	7.90%	27	40
Victoria College (003662)	6.60%	11	6.60%	29	40
Weatherford College (003664)	8.50%	30	7.20%	56	86
Western Texas College (009549)	7.30%	3	6.60%	44	47
Wharton County Junior College (003668)	8.50%	31	6.60%	69	100
Total 2-Yr Inst Participants		2,491		3,971	6,462

FY16 ORP Report Summary Worksheet -- Total Employer Contribution Rates

Institution	Grandfather Rate	# Grandfather Participants	Non-Grandfather Rate	# Non-Grandfather Participants	Total # Participants
Non-UT GAI/HRI					
Angelo State University (003541)	8.50%	57	6.80%	165	222
Lamar University (003581)	8.50%	113	6.60%	240	353
Midwestern State University (003592)	8.50%	59	6.60%	145	204
Sam Houston State University (003606)	8.50%	134	6.60%	386	520
Stephen F. Austin State University (003624)	8.50%	91	6.60%	279	370
Sul Ross State University (003625)	8.50%	24	6.60%	61	85
Texas A&M University System (003629)	8.50%	1,654	6.60%	4,046	5,700
Texas Higher Education Coordinating Board	8.50%	5	8.50%	12	17
Texas Southern University (003642)	8.50%	128	6.60%	201	329
Texas State University (003615)	8.50%	280	6.60%	625	905
Texas State University System (000110)	8.50%	3	6.60%	0	3
Texas Tech University Health Sciences Center (000412)	8.50%	119	6.80%	655	774
Texas Tech University Health Sciences Center - El Paso (000862)	8.50%	29	6.80%	240	269
Texas Tech University System (439154)	8.50%	252	6.80%	893	1,145
Texas Woman's University (003646)	8.50%	82	6.60%	177	259
University of Houston (003652)	8.50%	423	6.60%	895	1,318
University of Houston System (011721)	8.50%	2	6.60%	7	9
University of Houston-Clear Lake (011711)	8.50%	72	6.60%	178	250
University of Houston-Downtown (012826)	8.50%	68	6.60%	175	243
University of Houston-Victoria (013231)	8.50%	17	6.60%	64	81
University of North Texas (003594)	8.50%	249	6.60%	622	871
University of North Texas at Dallas (042421)	8.50%	1	6.60%	47	48
University of North Texas Health Science Center (000130)	8.50%	54	6.60%	278	332
University of North Texas System (103594)	8.50%	6	6.60%	21	27
Total Non-UT GAI/HRI Participants		3,922		10,412	14,334
UT System					
University of Texas at Arlington (003656)	8.50%	255	8.50%	695	950
University of Texas at Austin (003658)	8.50%	880	8.50%	2,194	3,074
University of Texas at Dallas (009741)	8.50%	152	8.50%	607	759
University of Texas at El Paso (003661)	8.50%	167	8.50%	612	779
University of Texas at San Antonio (010115)	8.50%	175	8.50%	583	758
University of Texas at Tyler (011163)	8.50%	47	8.50%	196	243
University of Texas Health Science Center at Houston (011618)	8.50%	292	8.50%	1,452	1,744
University of Texas Health Science Center at San Antonio (000040)	8.50%	242	8.50%	955	1,197
University of Texas Health Science Center at Tyler (042439)	8.50%	30	8.50%	77	107
University of Texas M.D. Anderson Cancer Center (025554)	8.50%	264	8.50%	1,349	1,613
University of Texas Medical Branch at Galveston (104952)	8.50%	333	8.50%	1,374	1,707
University of Texas of the Permian Basin (009930)	8.50%	22	8.50%	72	94
University of Texas Rio Grande Valley (003599)	8.50%	115	8.50%	682	797
University of Texas Southwestern Medical Center (000030)	8.50%	310	8.50%	2,585	2,895
University of Texas System (003655)	8.50%	22	8.50%	78	100
Total UT System Participants		3,306		13,511	16,817
Total Non-UT GAI/HRI & UT System Participants		7,228		23,923	31,151
Total Participants		9,719		27,894	37,613

FY16 ORP Report Summary Worksheet -- Number/Percent Electing ORP/TRS

Institution Name	Eligible to Elect ORP	Selected ORP		Selected TRS	
		Number	Percent	Number	Percent
2-Yr Inst					
Alamo Community College District (003607)	98	8	8.2%	90	91.8%
Alvin Community College (003539)	2	0	0.0%	2	100.0%
Amarillo College (003540)	19	6	31.6%	13	68.4%
Angelina College (006661)	19	2	10.5%	17	89.5%
Austin Community College (012015)	53	1	1.9%	52	98.1%
Blinn College (003549)	26	0	0.0%	26	100.0%
Brazosport College (007857)	15	4	26.7%	11	73.3%
Central Texas College (004003)	25	1	4.0%	24	96.0%
Cisco College (003553)	9	0	0.0%	9	100.0%
Clarendon College (003554)	0	0	0.0%	0	0.0%
Coastal Bend College (003546)	27	0	0.0%	27	100.0%
College of the Mainland Community College District (007096)	13	2	15.4%	11	84.6%
Collin County Community College District (023614)	24	4	16.7%	20	83.3%
Dallas County Community College District (009331)	114	20	17.5%	94	82.5%
Del Mar College (003563)	21	6	28.6%	15	71.4%
El Paso Community College District (010387)	15	0	0.0%	15	100.0%
Frank Phillips College (003568)	14	1	7.1%	13	92.9%
Galveston College (006662)	4	0	0.0%	4	100.0%
Grayson College (003570)	8	2	25.0%	6	75.0%
Hill College (003573)	11	2	18.2%	9	81.8%
Houston Community College System (010633)	87	5	5.8%	82	94.3%
Howard College (003574)	19	6	31.6%	13	68.4%
Kilgore College (003580)	13	2	15.4%	11	84.6%
Lamar Institute of Technology (036273)	6	1	16.7%	5	83.3%
Lamar State College-Orange (023582)	2	0	0.0%	2	100.0%
Lamar State College-Port Arthur (023485)	5	2	40.0%	3	60.0%
Laredo Community College (003582)	11	1	9.1%	10	90.9%
Lee College (003583)	12	3	25.0%	9	75.0%
Lone Star College System District (011145)	88	24	27.3%	64	72.7%
McLennan Community College (003590)	3	1	33.3%	2	66.7%
Midland College (009797)	15	7	46.7%	8	53.3%
Navarro College (003593)	19	6	31.6%	13	68.4%
North Central Texas College (003558)	15	3	20.0%	12	80.0%
Northeast Texas Community College (023154)	16	2	12.5%	14	87.5%
Odessa College (003596)	19	2	10.5%	17	89.5%
Panola College (003600)	8	1	12.5%	7	87.5%
Paris Junior College (003601)	11	1	9.1%	10	90.9%
Ranger College (003603)	45	7	15.6%	38	84.4%
San Jacinto Community College (029137)	48	2	4.2%	46	95.8%
South Plains College (003611)	46	3	6.5%	43	93.5%
South Texas College (031034)	67	6	9.0%	61	91.0%
Southwest Texas Junior College (003614)	23	7	30.4%	16	69.6%
Tarrant County College District (003626)	59	5	8.5%	54	91.5%
Temple College (003627)	14	3	21.4%	11	78.6%
Texarkana College (003628)	1	0	0.0%	1	100.0%
Texas Southmost College (003643)	7	3	42.9%	4	57.1%
Texas State Technical College (009642)	83	16	19.3%	67	80.7%
Trinity Valley Community College (003572)	13	4	30.8%	9	69.2%
Tyler Junior College (003648)	35	6	17.1%	29	82.9%
Vernon College (010060)	12	2	16.7%	10	83.3%
Victoria College (003662)	8	3	37.5%	5	62.5%
Weatherford College (003664)	9	5	55.6%	4	44.4%
Western Texas College (009549)	11	8	72.7%	3	27.3%
Wharton County Junior College (003668)	10	1	10.0%	9	90.0%
Total, 2-Yr Inst	1,357	207	15.3%	1,150	84.8%

FY16 ORP Report Summary Worksheet -- Number/Percent Electing ORP/TRS

Institution Name	Eligible to Elect ORP	Selected ORP		Selected TRS	
		Number	Percent	Number	Percent
Non-UT GAI/HRI					
Angelo State University (003541)	36	21	58.3%	15	41.7%
Lamar University (003581)	86	31	36.1%	55	64.0%
Midwestern State University (003592)	33	15	45.5%	18	54.6%
Sam Houston State University (003606)	113	42	37.2%	71	62.8%
Stephen F. Austin State University (003624)	72	21	29.2%	51	70.8%
Sul Ross State University (003625)	25	8	32.0%	17	68.0%
Texas A&M University System (003629)	1,032	448	43.4%	584	56.6%
Texas Higher Education Coordinating Board	10	1	10.0%	9	90.0%
Texas Southern University (003642)	36	13	36.1%	23	63.9%
Texas State University (003615)	227	136	59.9%	91	40.1%
Texas State University System (000110)	0	0	0.0%	0	0.0%
Texas Tech University Health Sciences Center (000412)	187	138	73.8%	49	26.2%
Texas Tech University Health Sciences Center - El Paso (000862)	91	74	81.3%	17	18.7%
Texas Tech University System (439154)	178	113	63.5%	65	36.5%
Texas Woman's University (003646)	35	9	25.7%	26	74.3%
University of Houston (003652)	443	101	22.8%	342	77.2%
University of Houston System (011721)	2	1	50.0%	1	50.0%
University of Houston-Clear Lake (011711)	53	15	28.3%	38	71.7%
University of Houston-Downtown (012826)	59	16	27.1%	43	72.9%
University of Houston-Victoria (013231)	16	4	25.0%	12	75.0%
University of North Texas (003594)	189	30	15.9%	159	84.1%
University of North Texas at Dallas (042421)	52	5	9.6%	47	90.4%
University of North Texas Health Science Center (000130)	48	26	54.2%	22	45.8%
University of North Texas System (103594)	7	2	28.6%	5	71.4%
Subtotal, Non-UT GAI/HRI	3,030	1,270	41.9%	1,760	58.1%
UT System					
University of Texas at Arlington (003656)	33	2	6.1%	31	93.9%
University of Texas at Austin (003658)	473	165	34.9%	308	65.1%
University of Texas at Dallas (009741)	101	38	37.6%	63	62.4%
University of Texas at El Paso (003661)	62	25	40.3%	37	59.7%
University of Texas at San Antonio (010115)	143	57	39.9%	86	60.1%
University of Texas at Tyler (011163)	32	29	90.6%	3	9.4%
University of Texas Health Science Center at Houston (011618)	307	168	54.7%	139	45.3%
University of Texas Health Science Center at San Antonio (000040)	133	94	70.7%	39	29.3%
University of Texas Health Science Center at Tyler (042439)	25	18	72.0%	7	28.0%
University of Texas M.D. Anderson Cancer Center (025554)	171	89	52.1%	82	48.0%
University of Texas Medical Branch at Galveston (104952)	243	199	81.9%	44	18.1%
University of Texas of the Permian Basin (009930)	33	6	18.2%	27	81.8%
University of Texas Rio Grande Valley (003599)	272	84	30.9%	188	69.1%
University of Texas Southwestern Medical Center (000030)	661	198	30.0%	463	70.1%
University of Texas System (003655)	24	15	62.5%	9	37.5%
Subtotal, UT System	2,713	1,187	43.8%	1,526	56.3%
Total GAI/HRI	5,743	2,457	42.8%	3,286	57.2%
Grand Total, all schools	7,100	2,664	37.5%	4,436	62.5%

FY16 ORP Report Summary Worksheet -- Ten-Year Trend Data

Eligible to Elect

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	1,080	1,062	1,276	1,242	1,057	1,117	1,089	1,546	1,235	1,357	9.9%	21.5%	25.6%
GAI/HRI	4,078	4,391	4,519	4,373	3,708	4,955	6,214	6,425	7,406	5,743	-22.5%	15.9%	40.8%
All Institutions	5,158	5,453	5,795	5,615	4,765	6,072	7,303	7,971	8,641	7,100	-17.8%	16.9%	37.7%

Number Elected ORP

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	383	305	238	249	225	266	215	221	231	207	-10.4%	-22.2%	-46.0%
GAI/HRI	2,706	2,676	2,411	2,153	1,929	2,015	2,114	2,520	2,610	2,457	-5.9%	21.9%	-9.2%
All Institutions	3,089	2,981	2,649	2,402	2,154	2,281	2,329	2,741	2,841	2,664	-6.2%	16.8%	-13.8%

Percent Elected ORP

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	36%	29%	19%	20%	21%	24%	20%	14%	18%	15%	-16.7%	-37.5%	-58.3%
GAI/HRI	66%	61%	53%	49%	52%	41%	34%	39%	35%	42%	20.0%	2.4%	-36.4%
All Institutions	60%	55%	46%	43%	45%	38%	32%	34%	33%	38%	15.2%	0.0%	-36.7%

Employer Contributions

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	\$41,995,668	\$43,649,411	\$44,601,039	\$44,481,215	\$43,646,767	\$37,562,207	\$37,796,714	\$39,434,256	\$37,954,324	\$37,216,249	-1.9%	-0.9%	-11.4%
GAI/HRI	\$215,283,722	\$233,314,763	\$248,410,117	\$260,403,816	\$265,570,632	\$266,445,249	\$272,928,609	\$284,310,529	\$300,529,627	\$305,752,268	1.7%	14.8%	42.0%
All Institutions	\$257,279,390	\$276,964,174	\$293,011,156	\$304,885,031	\$309,217,399	\$304,007,456	\$310,725,323	\$323,744,785	\$338,483,951	\$342,968,517	1.3%	12.8%	33.3%

Employee Contributions

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	\$37,631,820	\$37,892,088	\$38,852,399	\$39,060,528	\$38,726,407	\$35,945,528	\$35,824,034	\$35,502,498	\$34,512,519	\$33,945,030	-1.6%	-5.6%	-9.8%
GAI/HRI	\$188,413,971	\$199,194,266	\$209,362,693	\$217,193,779	\$221,986,822	\$222,654,433	\$227,789,614	\$235,143,092	\$245,263,904	\$252,109,595	2.8%	13.2%	33.8%
All Institutions	\$226,045,791	\$237,086,354	\$248,215,092	\$256,254,307	\$260,713,229	\$258,599,961	\$263,613,648	\$270,645,590	\$279,776,423	\$286,054,625	2.2%	10.6%	26.5%

Total Contributions

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	\$79,627,488	\$81,541,499	\$83,453,438	\$83,541,743	\$82,373,174	\$73,507,735	\$73,620,748	\$74,936,754	\$72,466,843	\$71,161,279	-1.8%	-3.2%	-10.6%
GAI/HRI	\$403,697,693	\$432,509,029	\$457,772,810	\$477,597,595	\$487,557,454	\$489,099,682	\$500,718,223	\$519,453,621	\$545,793,531	\$557,861,863	2.2%	14.1%	38.2%
All Institutions	\$483,325,181	\$514,050,528	\$541,226,248	\$561,139,338	\$569,930,628	\$562,607,417	\$574,338,971	\$594,390,375	\$618,260,374	\$629,023,142	1.7%	11.8%	30.1%

Number of Participants

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
Two-Year	8,898	8,740	8,801	8,161	7,988	7,496	7,208	7,009	6,683	6,462	-3.3%	-13.8%	-27.4%
GAI/HRI	30,531	31,449	30,825	31,442	31,144	30,447	30,196	30,205	31,019	31,151	0.4%	2.3%	2.0%
All Institutions	39,429	40,189	39,626	39,603	39,132	37,943	37,404	37,214	37,702	37,613	-0.2%	-0.9%	-4.6%

ER Cont. by Source

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
General Revenue	\$140,139,825	\$150,879,698	\$156,774,460	\$155,220,199	\$154,657,319	\$142,604,507	\$139,097,661	\$125,856,104	\$124,487,765	\$126,021,969	1.2%	-11.6%	-10.1%
GR - Two-Year	\$40,205,402	\$41,719,283	\$42,787,303	\$42,450,607	\$41,734,481	\$35,237,057	\$35,581,820	\$18,170,506	\$17,690,563	\$16,749,093	-5.3%	-52.5%	-58.3%
GR - GAI/HRI	\$99,934,423	\$109,160,415	\$113,987,157	\$112,769,592	\$112,922,838	\$107,367,450	\$103,515,841	\$107,685,598	\$106,797,202	\$109,272,876	2.3%	1.8%	9.3%
Other E & G	\$33,112,232	\$33,887,773	\$36,226,218	\$32,752,950	\$30,527,967	\$31,548,828	\$35,962,103	\$35,915,243	\$43,842,197	\$45,883,299	4.7%	45.4%	38.6%
Non E & G	\$53,184,013	\$59,737,619	\$62,771,313	\$77,615,377	\$83,471,063	\$91,104,288	\$90,151,129	\$126,150,112	\$132,960,197	\$132,769,967	-0.1%	45.7%	149.6%
Fed/Pvt Grants	\$27,142,915	\$28,938,781	\$32,591,542	\$34,682,541	\$36,107,335	\$35,390,803	\$40,722,185	\$32,103,419	\$31,741,965	\$33,364,711	5.1%	-5.7%	22.9%
Other	\$3,700,405	\$3,520,303	\$4,647,623	\$4,613,964	\$4,453,714	\$3,359,030	\$4,792,245	\$3,719,837	\$5,451,827	\$4,928,571	-9.6%	46.7%	33.2%
Total, All Sources	\$257,279,390	\$276,964,174	\$293,011,156	\$304,885,031	\$309,217,398	\$304,007,456	\$310,725,323	\$323,744,715	\$338,483,951	\$342,968,517	1.3%	12.8%	33.3%

Percent ER Cont. by Source

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY15 to FY16	FY12 to FY16	FY07 to FY16
General Revenue	54.5%	54.5%	53.5%	50.9%	50.0%	46.9%	44.8%	38.9%	36.8%	36.7%	-0.3%	-21.7%	-32.7%
GR - Two-Year	15.6%	15.1%	14.6%	13.9%	13.5%	11.6%	11.5%	5.6%	5.2%	4.9%	-5.8%	-57.8%	-68.6%
GR - GAI/HRI	38.8%	39.4%	38.9%	37.0%	36.5%	35.3%	33.3%	33.3%	31.6%	31.9%	0.9%	-9.6%	-17.8%
Other E & G	12.9%	12.2%	12.4%	10.7%	9.9%	10.4%	11.6%	11.1%	13.0%	13.4%	3.1%	28.8%	3.9%
Non E & G	20.7%	21.6%	21.4%	25.5%	27.0%	30.0%	29.0%	39.0%	39.3%	38.7%	-1.5%	29.0%	87.0%
Fed/Pvt Grants	10.5%	10.4%	11.1%	11.4%	11.7%	11.6%	13.1%	9.9%	9.4%	9.7%	3.2%	-16.4%	-7.6%
Other	1.4%	1.3%	1.6%	1.5%	1.4%	1.1%	1.5%	1.1%	1.6%	1.4%	-12.5%	27.3%	0.0%
Total, All Sources	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%