

TEXAS GRANT PROGRAM
Report to the Texas Legislature
Fiscal Years 2013 – 2015
June, 2016

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Agency Mission

The Texas Higher Education Coordinating Board provides leadership and coordination for the Texas higher education system and promotes access, affordability, quality, success and cost efficiency through 60x30TX, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board’s core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

Please cite this report as follows:

Texas Higher Education Coordinating Board. (2016). TEXAS Grant Program Report. Austin, TX.

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History and Purpose of the TEXAS Grant Program

The TEXAS (Towards EXcellence, Access, and Success) Grant Program is the foundational state student financial aid program for students enrolled at public universities, encouraging needy students to prepare for college by choosing a rigorous high school curriculum, thereby contributing to their participation and success in higher education. The state of Texas has invested \$3.3 billion in the program, which was authorized by the Texas Legislature in 1999 (*see Table 8*). This has enabled the program to play a vital role in providing access to a higher education for more than 460,000 students through the 2014-15 academic year.

The requirement that priority be given to returning students who received initial TEXAS Grant awards, as well as the academic progress and GPA requirements for renewal (continuation) awards reflect a strong emphasis on retaining students so that they graduate, and therefore have a greater opportunity for a career and financial security. The TEXAS Grant Program supports the four goals of the Texas Higher Education Plan for 2015-30, *60x30TX*:

- By 2030, at least 60 percent of Texans ages 25 -34 will have a certificate or degree
- By 2030, at least 550,000 students in that year will complete a certificate, associate, bachelor's, or master's from an institution of higher education in Texas
- By 2030, all graduates from Texas public institutions of higher education will have completed programs with identified marketable skills
- By 2030, undergraduate student loan debt will not exceed 60 percent of first year wages for graduates of Texas public institutions

The following characteristics of the TEXAS Grant Program set it apart from most state grant programs in the country:

- Coverage of Tuition and Fees - institutions must ensure that all recipients of TEXAS Grant funding receive non-loan financial aid to cover their full tuition and fees (up to their demonstrated financial need).
- Need Plus Merit - While the program was designed as a need-plus-merit program from the outset, the current Priority Model provides additional merit-based requirements to prioritize the distribution of limited funding to financially needy students who are more academically prepared to succeed in college.

Changes Affecting the Program

The following events had a significant impact on the TEXAS Grant Program, in order of occurrence:

- Statewide changes in the required curriculum for high school graduation (2001)
- Tuition increases following deregulation of tuition (2004)
- Legislation phasing out grant eligibility for students attending private or independent four-year institutions (2005) and later, community, state, and technical colleges (2013)
- Establishment of target award amounts, encouraged by the Texas Higher Education Coordinating Board (THECB) to serve more students (2012)
- Establishment of the Priority Model eligibility requirements (2013)

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When the program began, the Texas public high school curriculum included the following three options for students: the Minimum High School Program (MHSP), a more rigorous curriculum called the Recommended High School Program (RHSP), and an even more rigorous curriculum called the Distinguished Achievement Program (DAP).

Large increases in appropriations for the four-year period following the inaugural biennium ensured that all qualifying students would receive grant awards. In FY 2000, less than 50 percent of freshmen with financial need had graduated under the RHSP or DAP. However, in 2001, the RHSP became a requirement for all students to graduate, absent parental authorization to opt out. By 2004, almost 80 percent of students met the new standard, resulting in significant increases in the number of students who were eligible for TEXAS Grants.

The second key event was the Texas Legislature's passage of legislation allowing governing boards of public universities to set designated tuition rates for their institutions. This deregulation of tuition resulted in annual tuition increases beginning with the 2004 Spring Semester. The statutory maximum annual TEXAS Grant award amount is the statewide average of tuition and fees; therefore, the tuition increases resulted in increased maximum award amounts allowed by statute (*see Table 9*).

State legislation passed in 2005 initiated a phase-out of participation in the TEXAS Grant Program by private or independent institutions. Students attending these institutions who received initial awards in the 2005 Fall semester or earlier were allowed to qualify for renewal awards. Funding was shifted from the TEXAS Grant Program to the Tuition Equalization Grant (TEG) program to accommodate students attending private or independent institutions.

Beginning with the 2012 Fall Semester, each year the THECB has recommended that institutions make award amounts for no more than a specified "target" amount that is less than the maximum amount allowed by statute, to stretch appropriated dollars to serve more students. This has increased the amount of non-loan aid that institutions must offer students to make up the difference between TEXAS Grant awards and tuition and fees. The percentage of average statewide tuition and fees covered by TEXAS Grants has decreased from 100 percent in 2000 to 58.2 percent in 2015 (*see Table 9*).

The Texas Legislature passed the TEXAS Grant College Readiness Reform Act in 2011 to distribute limited funding first to students who have demonstrated the greatest potential for academic success leading to a baccalaureate degree. In fall 2013, the Priority Model for selecting initial year award recipients was implemented. Institutions must first make initial year awards to students meeting Priority Model requirements, before awarding any remaining funds for initial awards to students who meet only the Basic Eligibility requirements.

Legislation passed in 2013 phased out community, state, and technical college student eligibility for initial TEXAS Grant awards beginning in the 2014 Fall semester. A one-time transfer of TEXAS Grant funds to the Texas Educational Opportunity Grant (TEOG) Program was made to assist students attending these institutions. This report highlights data for TEXAS Grant recipients who attended four-year public universities and health-related institutions (HRIs) in FY 2013, FY 2014, and FY 2015. Additional information on grant awards to students attending, community, state, and technical colleges appears in *Appendix H*.

Texas high school graduation plan options were changed as a result of state legislation, for students entering the ninth grade beginning with the 2014-15 school year. This required administrative rule amendments to align the TEXAS Grant rule terminology for high school curriculum with the new graduation plan terminology, but did not change the principles underlying the priority and basic eligibility model.

Statutory Reporting Requirements

Section 56.311 of the Texas Education Code requires that the Coordinating Board annually provide the Legislature a report regarding the operation of the TEXAS Grant Program, including the following information from the three preceding state fiscal years:

- (1) Allocations of TEXAS Grants by eligible institution, disaggregated by initial and subsequent awards;
- (2) The number of TEXAS Grants awarded to students, disaggregated by race, ethnicity, and expected family contribution;
- (3) Disaggregated by race, ethnicity, and expected family contribution and reported both on a statewide basis and for each eligible institution, the number of TEXAS Grants awarded to students who meet:
 - (A) only the eligibility criteria described by Section 56.304 (relating to *Basic Eligibility requirements*); or
 - (B) the eligibility criteria described by Section 56.3041(2)(A) (relating to *Priority Model requirements*); and
- (4) The persistence, retention, and graduation rates of students receiving TEXAS Grants.

Eligibility Requirements and Enrollment Pathways

Award Priorities

All students must have need to qualify for TEXAS Grant awards. Need is determined by subtracting the Expected Family Contribution (EFC) from the student's Cost of Attendance (COA). Expected Family Contribution (EFC) is a calculated amount, based on a formula established by Congress, of how much the student's family can be expected to contribute toward the student's education costs in an academic year. COA is the total of costs related to a student's enrollment in a postsecondary institution, including tuition and fees, room and board, allowances for books and supplies, transportation, miscellaneous personal expenses, and other applicable expenses, as specified in Section 472 of the Higher Education Act.

If appropriations are insufficient to allow awards to all qualifying students, priority must be given to students who meet renewal award requirements. In determining which students receive an **initial** TEXAS Grant award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees. Students must meet at least two of four criteria demonstrating college preparedness to qualify under the Priority Model requirements. Any remaining funds may be awarded to students who meet only the Basic Eligibility requirements and have the greatest amount of financial need.

Figure 1 provides details on eligibility requirements and enrollment pathways.

Figure 1. Initial Eligibility Requirements and Enrollment Pathways

Basic Eligibility	Priority Model Eligibility	Enrollment Pathways
<ul style="list-style-type: none"> • Texas resident • Demonstrate financial need • Apply for all available financial aid • Not have a baccalaureate degree • Enroll at least three-quarter time • Register with Selective Service • Achieve one of the enrollment pathways (see box to the right) • Priority goes to students with an EFC below 60% of average tuition and fees at 4-year public institutions 	<p>In addition to meeting Basic Eligibility requirements, must meet at least two of the following four criteria:</p> <ul style="list-style-type: none"> • Earn 12 hours of college credit courses (e.g. dual credit, AP); or graduate under the Distinguished Level of Achievement High School Plan or the International Baccalaureate Program. • Complete a math course beyond Algebra II • Rank in top third of high school graduating class or attain a B average • Achieve a college readiness threshold as determined by the Texas Success Initiative 	<p>Enroll as an undergraduate in a baccalaureate degree program within:</p> <ul style="list-style-type: none"> • 16 months of high school graduation • 12 months of an honorable military discharge (must have enlisted within 12 months of high school graduation) • within 12 months of receiving an associate degree or • “TEOG Pathway” – Enroll after having received a TEOG award at another institution and having completed at least 24 credit hours at a Texas institution with at least a 2.5 GPA.

Continuation (Renewal) Awards

To receive a continuation award, a student must:

- Be enrolled at least ¾ time as an undergraduate student who previously received a TEXAS Grant award and not have earned a baccalaureate degree
- Not have been convicted of a felony or crime involving a controlled substance
- Have financial need
- At the end of the first year, meet institutional Satisfactory Academic Progress (SAP) requirements
- Maintain program SAP requirements by completing at least 24 semester credit hours and achieving a 2.5 or higher GPA for each year following the initial award year

Limitations

Beginning with awards for the 2015-16 academic year, a student’s eligibility for TEXAS Grant ends once he or she has attempted 150 semester credit hours or the equivalent, regardless of whether or not the TEXAS Grant paid for those hours, unless the student is granted a hardship extension. Each recipient’s remaining TEXAS Grant eligibility will be monitored to ensure compliance with program requirements, as outlined in *Figure 2*:

Figure 2. TEXAS Grant Maximum Period Allowed, by Enrollment Pathway

<p>Entering the Program as a High School Graduate</p>	<p>The maximum period allowed for receiving the grant is the first of:</p> <ul style="list-style-type: none"> • 5 years after the start of the semester in which the student received the first award, if the student's degree plan is 4 years or less • 6 years after the start of the semester in which the student received the first award if the student's degree plan is more than 4 years • 150 semester credit hours (SCH) attempted or 150 SCH attempted while receiving a TEXAS Grant, or • completion of a baccalaureate degree
<p>Entering the Program with an Associate Degree</p>	<p>The maximum period allowed for receiving the grant is the first of:</p> <ul style="list-style-type: none"> • 3 years after the start of the semester in which the student received the first award, if the student's degree plan is 4 years or less • 4 years after the start of the semester in which the student received the first award if the student's degree plan is more than 4 years • 150 SCH attempted or 90 SCH attempted while receiving the grant, or • completion of a baccalaureate degree
<p>Entering the Program as a Transfer Student (former TEOG recipient)</p>	<p>The maximum period allowed for receiving the grant is the first of:</p> <ul style="list-style-type: none"> • 150 semester credit hours attempted or 150 SCH attempted while receiving the grant • completion of a baccalaureate degree

Allocations of Funds to Institutions

In past years, the Coordinating Board determined institutional allocations based on a variety of factors, including the estimated number of renewal awards for eligible returning students and the estimated number of students eligible for initial awards. However, legislation that became effective September 1, 2013 requires that the methods for determining fund allocations for all state financial aid programs be determined through negotiated rulemaking.

The Negotiated Rulemaking Committee for Texas Grant Program Allocations established a method of determining fund allocations based on estimated renewal awards and initial year award estimates, calculated using a formula that takes into consideration multiple criteria. The detailed specifications for determining allocations are published in the TEXAS Grant rules in the Texas Administrative Code, Title 19, Part 1, Chapter 22, Subchapter L.

Allocations for the upcoming academic year are announced to institutions as early as possible in the spring semester of the preceding academic year. Institutions must encumber or return any unspent funds by February 20. Funds returned to the Board are reallocated to institutions that have requested additional funds.

Because initial TEXAS Grant awards for students attending state and community and technical colleges were discontinued beginning in fall 2014, no allocations were made to these institutions for FY 2015. As

mentioned previously, a one-time transfer of TEXAS Grant funds to the Texas Educational Opportunity Grant Program (TEOG) occurred to assist students attending two-year institutions. The institutions requested funds for renewal awards as needed, and the funds were disbursed from unencumbered program funds.

Table 1 shows total allocations to public universities and health-related institutions (HRIs) for the reporting period:

Table 1. Allocations to Public Universities and HRIs

FY 2013	FY 2014	FY 2015
\$ 257,420,002	\$ 302,186,668	\$ 325,021,667

The above figures represent an increase of approximately 21% from FY 2013 to FY 2015.

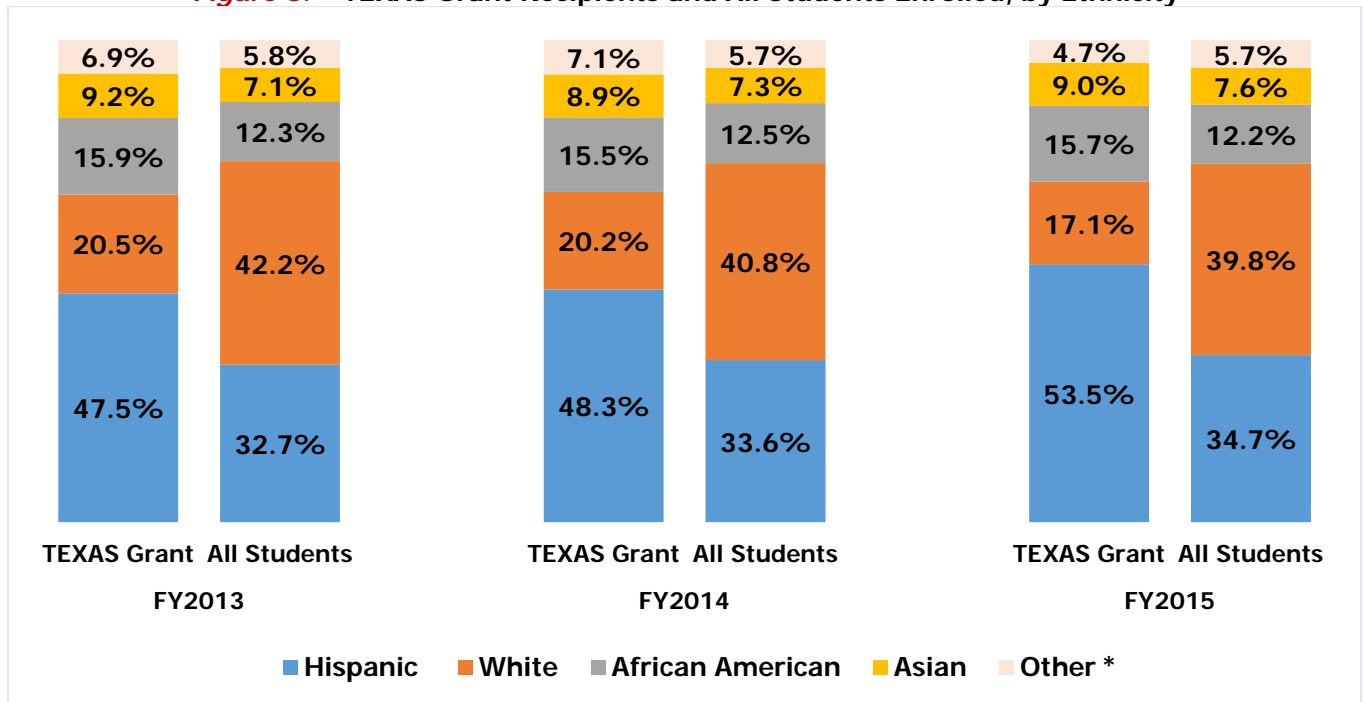
Appendix A reflects the total allocation to each public university and HRI.

Appendix E shows the total disbursements to students attending these institutions, disaggregated by initial year awards and renewal awards. Appendix H includes the total amount disbursed by each community and technical college.

Race/Ethnicity – Recipients Attending Public Universities & HRIs

Total enrollment at Texas public universities and HRIs increased by 27,322 from the Fall Semester of 2013 to the Fall Semester of 2015, to 492,672 students, a 6 percent increase. The total number of students receiving TEXAS Grants while attending these institutions increased by 10,876, representing a 19 percent increase during this period as indicated in Figure 3 and Table 2.

Figure 3. TEXAS Grant Recipients and All Students Enrolled, by Ethnicity



Source: Financial Aid Data System (FADS) and TEXAS Grant End-of-Year Reports

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, Multiracial, and Unknown/Not Reported.

The relative differences between the percentages of Asian, African American, and white students receiving TEXAS Grants and the percentages of those races/ethnicities represented among all enrolled students changed very little during the three-year reporting period. In all three years, the number of Hispanic students receiving TEXAS Grants exceeded the number of Hispanic students represented in the total student population by more than 14 percent, exceeding representation in the total population by 18.8 percent in FY 2015. The percentage of white students receiving TEXAS Grants continued to be approximately half of the percentage of white students represented in the total student population, while the percentage of Asian and African American students receiving TEXAS Grants closely mirrored representation in the total student population.

Table 2. Comparison of TEXAS Grant Recipients and Total Enrollment, by Ethnicity
Students Attending Public Universities and HRIs

TEXAS Grant Recipients				All Students		
Race/ Ethnicity	# of Students	Amount Disbursed	% of Recipients	Race/ Ethnicity	# of Students	% of All Students
2013						
Hispanic	26,537	\$122,860,130	47.5%	Hispanic	152,243	32.7%
White	11,474	\$54,101,536	20.5%	White	196,259	42.2%
African American	8,887	\$41,610,591	15.9%	African American	57,224	12.3%
Asian	5,141	\$25,032,255	9.2%	Asian	32,813	7.1%
Other*	3,857	\$18,390,458	6.9%	Other*	26,811	5.8%
2013 Total	55,896	\$261,994,970	100.0%	Total	465,350	100.0%
2014						
Hispanic	30,158	\$145,956,216	48.3%	Hispanic	161,110	33.6%
White	12,647	\$61,900,091	20.2%	White	195,639	40.8%
African American	9,659	\$48,289,259	15.5%	African American	59,733	12.5%
Asian	5,559	\$29,235,866	8.9%	Asian	34,991	7.3%
Other*	4,439	\$21,554,462	7.1%	Other*	27,473	5.7%
2014 Total	62,462	\$306,935,894	100.0%	Total	478,946	100.0%
2015						
Hispanic	35,740	\$174,272,934	53.5%	Hispanic	170,834	34.7%
White	11,434	\$56,035,810	17.1%	White	195,939	39.8%
African American	10,496	\$52,081,846	15.7%	African American	60,115	12.2%
Asian	5,990	\$31,446,013	9.0%	Asian	37,574	7.6%
Other*	3,112	\$15,609,042	4.7%	Other*	28,210	5.7%
2015 Total	66,772	\$329,445,645	100.0%	Total	492,672	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, Multiracial, and Unknown/Not Reported.

EFC - Recipients Attending Public Universities and HRIs

Expected Family Contribution (EFC) is a calculated amount, based on a formula established by Congress, of how much the student's family can be expected to contribute toward the student's education costs in an academic year.

As stated previously, if appropriations are insufficient to allow awards to all eligible students, priority must be given to students who qualify for continuation awards.

In determining which students receive an **initial** award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees for that academic year, shown below for FY 2013-15. Remaining funds may be awarded to students who meet the Basic Eligibility requirements, prioritized by level of need.

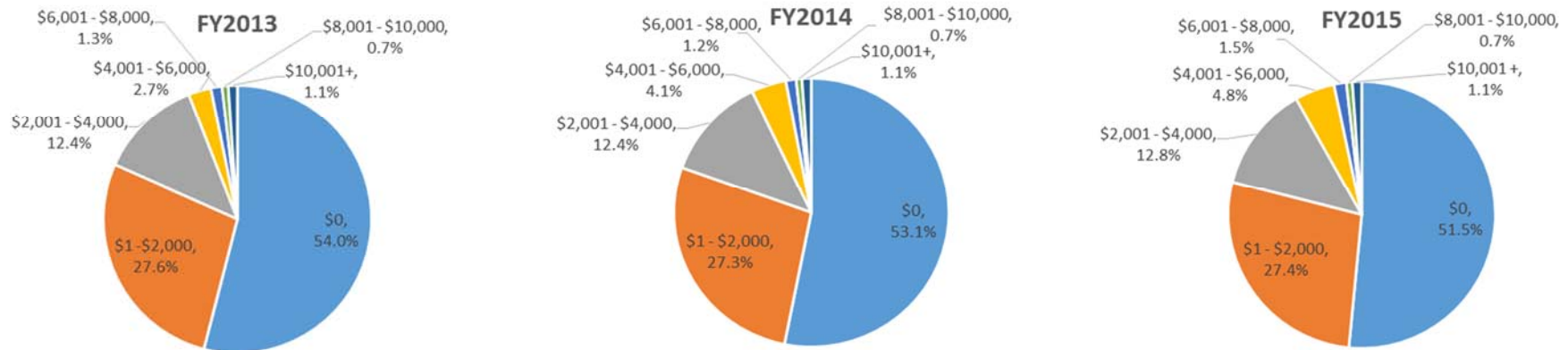
Students must have financial need to qualify for initial and continuation TEXAS Grant awards.

Maximum EFC – First Priority for initial TEXAS Grants

- FY 2013: \$4,000
- FY 2014: \$4,620
- FY 2015: \$4,800

As noted in *Figure 4* and *Table 3*, for each year of the FY 2013-15 reporting period, more than half of all TEXAS Grants were awarded to students whose EFC at the time of the initial award was \$0. Approximately 80 percent of the grants were awarded to students whose EFC was under \$2,000. There was a small increase in the percentage of grant recipients whose EFC was in the \$4,001 – \$6,000 range during the three-year period.

Figure 4. EFC for TEXAS Grant Recipients



Source: FADS and TEXAS Grant End-of-Year Reports

Table 3. TEXAS Grant Recipients by EFC
Students Attending Public Universities and HRIs

EFC	FY 2013			FY 2014			FY 2015		
	Students	Dollars	% Students	Students	Dollars	% Students	Students	Dollars	% Students
0	30,202	\$137,721,542	54.0%	33,194	\$161,697,976	53.1%	34,397	\$165,640,317	51.5%
1 - 2,000	15,428	\$72,752,409	27.6%	17,065	\$82,587,104	27.3%	18,298	\$89,637,557	27.4%
2,001 - 4,000	6,951	\$34,971,377	12.4%	7,769	\$39,660,749	12.4%	8,578	\$44,703,484	12.8%
4,001 - 6,000	1,526	\$7,872,675	2.7%	2,564	\$13,487,293	4.1%	3,223	\$17,429,408	4.8%
6,001 - 8,000	751	\$3,869,733	1.3%	758	\$4,066,363	1.2%	1,002	\$5,531,049	1.5%
8,001 - 10,000	413	\$2,035,183	0.7%	419	\$2,214,210	0.7%	481	\$2,664,014	0.7%
10,001+	625	\$2,772,051	1.1%	693	\$3,222,199	1.1%	793	\$3,839,816	1.1%
Totals	55,896	\$261,994,970	100%	62,462	\$306,935,894	100%	66,772	\$329,445,645	100%

Source: FADS and TEXAS Grant End-of-Year Reports

Race/Ethnicity - Priority Model and Basic Eligibility Requirements

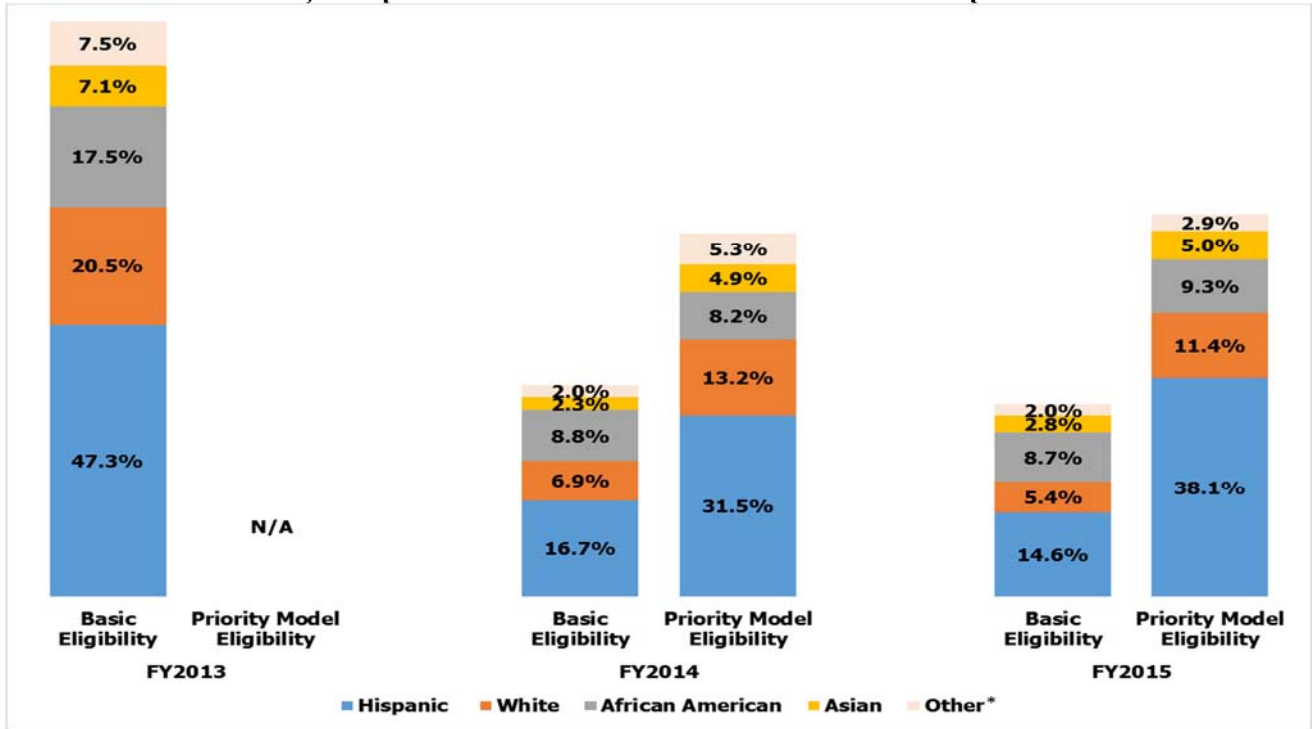
The data presented in this section pertain to initial year awards to students attending public universities and health-related institutions. As previously mentioned, the Priority Model was first implemented for students receiving initial year awards in FY 2014 (fall 2013). One element of interest being tracked is whether or not the introduction of the Priority Model has a significant impact on the racial/ethnic distribution of TEXAS Grants awarded to initial recipients. *Figure 5* and *Table 4* illustrate the variations among races/ethnicities represented by students receiving initial year awards under the Basic Eligibility requirements and those of the Priority Model. In both FY 2014 and FY 2015, Hispanic students received a significantly higher percentage of initial grants under the Priority Model than their white and African American counterparts.

Although these percentages are in keeping with the distribution of all TEXAS Grants among races/ethnicities, Hispanic students represented the greatest percentage increase in initial year Priority Model awards from FY 2014 to FY 2015, as follows:

- Hispanic students: 6.6 percentage point increase
- African American students: 1.1 percentage point increase
- White students: 1.8 percentage point decrease
- Asian students: 0.1 percentage point increase
- *Other students: 2.4 percentage point decrease

In future years, as recipients through the Priority Model move toward graduation, there will be more robust data available for assessment of the impact of the Priority Model.

Figure 5. Race/Ethnicity of Initial Year TEXAS Grant Recipients, by Eligibility Requirements Met, Compared with All Initial Year TEXAS Grant Recipients



Source: FADS and TEXAS Grant End-of-Year Reports

Note: The above figures represent student race/ethnicity as a percentage of all initial year TEXAS Grant recipients.

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, Multiracial, and Unknown/Not Reported.

Table 4. Basic Eligibility vs. Priority Model, by Ethnicity
 TEXAS Grant Recipients Attending Public Universities and HRIs

Basic Eligibility (IY)			
2013			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	11,303	\$51,121,530	47.3%
White	4,906	\$22,932,691	20.5%
African American	4,183	\$19,194,969	17.5%
Asian	1,700	\$7,951,867	7.1%
Other	1,800	\$8,381,380	7.5%
Total	23,892	\$109,582,437	100.0%
2014			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	4,579	\$22,355,144	16.7%
White	1,892	\$9,355,681	6.9%
African American	2,412	\$11,556,094	8.8%
Asian	635	\$3,485,441	2.3%
Other	555	\$2,466,733	2.0%
Total	10,073	\$49,219,093	36.8%
2015			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	3,962	\$19,679,409	14.6%
White	1,454	\$6,961,784	5.4%
African American	2,361	\$11,582,125	8.7%
Asian	763	\$4,067,811	2.8%
Other	532	\$2,622,415	2.0%
Total	9,072	\$44,913,544	33.5%

Priority Model (IY)			
2013			
Priority Model began FY 2014; thus, there are no FY2013 data			
2014			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	8,619	\$41,102,719	31.5%
White	3,617	\$17,368,193	13.2%
African American	2,235	\$10,817,462	8.2%
Asian	1,347	\$6,838,070	4.9%
Other	1,463	\$6,779,612	5.3%
Total	17,281	\$82,906,056	63.2%
2015			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients
Hispanic	10,316	\$48,766,229	38.1%
White	3,079	\$14,447,287	11.4%
African American	2,510	\$12,237,109	9.3%
Asian	1,351	\$6,549,807	5.0%
Other	783	\$3,760,494	2.9%
Total	18,039	\$85,760,926	66.5%

Source: FADS and TEXAS Grant End-of-Year Reports

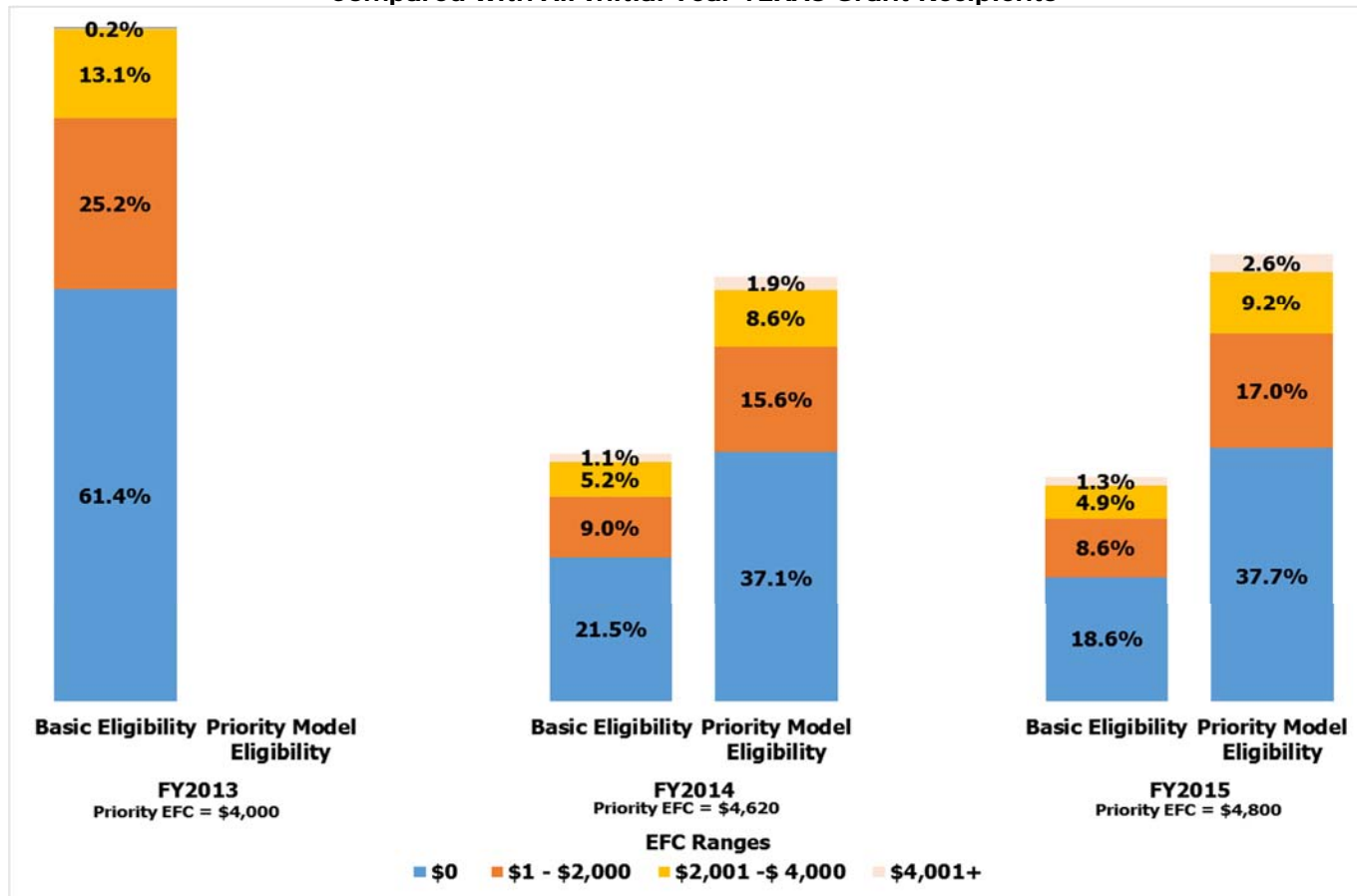
Note: The above figures represent student race/ethnicity as a percentage of all initial year TEXAS Grant recipients.

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, Multiracial, and Unknown/Not Reported.

EFC – Priority Model and Basic Eligibility Requirements

Overall, the percentage of TEXAS Grant recipients with an EFC of \$4,000 or below has remained relatively the same between FY 2014 and FY 2015 (97% vs 96.1%). When comparing the EFC representation between FY 2014 and FY 2015, the largest difference was a 2.9 percentage point decrease in FY 2015 in the percentage of awards made to students whose EFC was \$0 and who qualified under the Basic Eligibility requirements. There was a 1.4 percentage point increase in the percentage of awards made to students whose EFC was between \$1 - \$2000 and who qualified under the Priority Model requirements in FY 2015, compared with FY2014.

Figure 6. EFC of Initial Year TEXAS Grant Recipients, by Eligibility Requirements Met, Compared with All Initial Year TEXAS Grant Recipients



Source: FADS and TEXAS Grant End-of-Year Reports

Note: The above figures represent student EFC as a percentage of all initial year TEXAS Grant recipients.

Table 5. Initial Year TEXAS Grant Awards – Basic Requirements and Priority Model, by EFC
Students Attending Public Universities and HRIs

Basic Eligibility Requirements				Priority Model			
FY 2013				FY 2013			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients	Priority Model began FY 2014; thus, there are no FY 2013 data			
0	14,672	\$65,502,930	61.4%				
1 - 2,000	6,027	\$28,037,678	25.2%				
2,001 - 4,000	3,139	\$15,761,603	13.1%				
4,001+	54	\$280,226	0.2%				
Total	23,892	\$109,582,437	100.0%				
FY 2014				FY 2014			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients	Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	5,880	\$28,298,825	21.5%	0	10,137	\$48,251,805	37.1%
1 - 2,000	2,466	\$11,958,377	9.0%	1 - 2,000	4,259	\$20,329,685	15.6%
2,001 - 4,000	1,434	\$7,452,489	5.2%	2,001 - 4,000	2,366	\$11,707,475	8.6%
4,001+	293	\$1,509,402	1.1%	4,001 - 6,000	519	\$2,617,091	1.9%
Total	10,073	\$49,219,093	36.8%	Total	17,281	\$82,906,056	63.2%
FY 2015				FY 2015			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients	Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	5,054	\$24,192,919	18.6%	0	10,219	\$47,939,741	37.7%
1 - 2,000	2,334	\$11,481,367	8.6%	1 - 2,000	4,597	\$21,802,675	17.0%
2,001 - 4,000	1,328	\$7,211,780	4.9%	2,001 - 4,000	2,507	\$12,409,024	9.2%
4,001+	356	\$2,027,478	1.3%	4,001 - 6,000	716	\$3,609,486	2.6%
Total	9,072	\$44,913,544	33.5%	Total	18,039	\$85,760,926	66.5%

Source: FADS and TEXAS Grant End-of-Year Reports

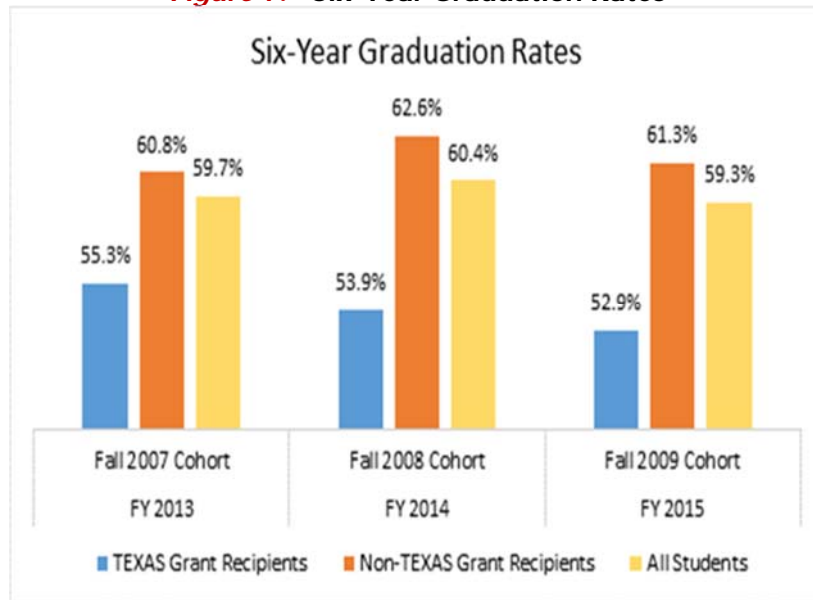
Note: The above figures represent student EFC as a percentage of all initial year TEXAS Grant recipients.

Graduation and Persistence Rates

Graduation rates are based on first-time, full-time degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a 4-year public university, and have graduated in four, five, or six years from the same or another Texas public or independent institution.

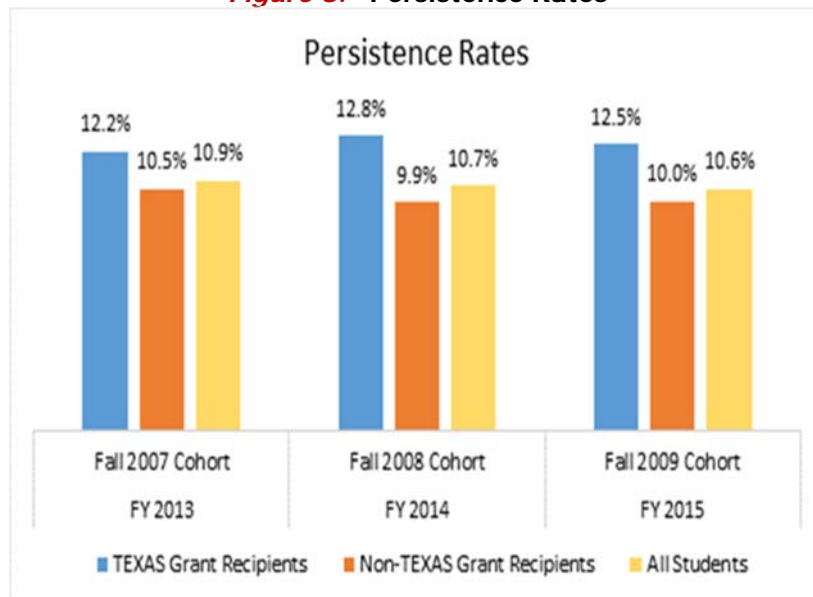
Persistence rates are based on first-time, full-time degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a 4-year public university are still enrolled in higher education after six academic years.

Figure 7. Six-Year Graduation Rates



Source: THECB CBM001, CBM009, FADS

Figure 8. Persistence Rates



Source: THECB CBM001, CBM009, FADS

When comparing the six-year graduation rates for TEXAS Grant recipients with those of non-TEXAS Grant recipients, there is not significant variation in differences over the three-year period. The same is true when comparing the rates for TEXAS Grant recipients with all students (which includes TEXAS Grant recipients). The largest difference occurred in FY 2014, when the six-year graduation rate for non-TEXAS Grant recipients was 8.7 percent higher than that of TEXAS Grant recipients and the rate for all students was 6.5 percent higher than for TEXAS Grant recipients.

Students whose families have the most limited resources often must overcome additional challenges that other students may not experience in progressing to college graduation. The 2016 Historical Trend Report titled, *Indicators of Higher Education Equity in the United States*, was the result of a collaboration between the Pell Institute for the Study of Opportunity in Higher Education (Pell Institute) and the Alliance for Higher Education and Democracy at the University of Pennsylvania (PennaHEAD). This report, based on national data, states, “In 2014, the 25 percent of dependent family members in the highest-income family quartile accounted for 54 percent of those who had attained a bachelor’s degree by age 24, while individuals from the bottom quartile accounted for 10 percent of the total.” Additionally, the report states, “Together the top two quartiles accounted for 72 percent of the total bachelor’s degrees attained in 1970 and 77 percent in 2014. The bottom two quartiles accounted for 28 percent in 1970 and 23 percent in 2014 – a decline of 5 percentage points over this period.”

The minimal family resources of TEXAS Grant recipients were demonstrated in *Figure 4*. In FY 2013, 2014, and 2015, more than half of all TEXAS Grant recipients’ families were unable to pay any amount of the students’ education costs, and an additional 27 percent could contribute only \$2,000 or less toward those costs. The maximum EFC to qualify for priority TEXAS Grants was \$4,000 in FY 2013, \$4,620 in FY 2014, and \$4,800 in FY 2015.

The persistence rates for all three student groups changed very little over the three-year reporting period. The persistence rate for TEXAS Grant recipients exceeded that of non-TEXAS Grant recipients by 1.7 percent in FY 2013, 2.9 percent in FY 2014, and 2.5 percent in FY 2015.

Students Retained in the TEXAS Grant Program

Tables 6, 6.1, and 7 reflect students who were retained in the TEXAS Grant Program for each year following the initial award year. Thus, these students continued to have need and continued to meet satisfactory academic progress and GPA requirements for each year after the initial award year.

Table 6. Student Retention in TEXAS Grant Program - Basic Eligibility Requirements

Cohort (Initial Award)	Initial Year number	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2015	27,079					
FY 2014	27,251	18,549				
FY 2013	23,734	15,826	9,218			
FY 2012	22,362	14,697	8,655	7,039		
FY 2011	21,841	15,101	8,105	6,600	2,767	
FY 2010	16,025	11,250	6,151	4,975	2,045	17
FY 2009	17,537	12,339	6,871	5,615	2,243	33
FY 2008	14,286	9,731	5,654	4,689	1,941	24

Source: FADS and TEXAS Grant End-of-Year Reports

Table 6.1. Student Retention Percentages - Basic Eligibility Requirements

Cohort	1-yr Retention (award #2)	2-yr Retention (award #3)	3-yr Retention (award #4)	4-yr Retention (award #5)	5-yr Retention (award #6)
FY 2015					
FY 2014	68.1%				
FY 2013	66.7%	38.8%			
FY 2012	65.7%	38.7%	31.5%		
FY 2011	69.1%	37.1%	30.2%	12.7%	
FY 2010	70.2%	38.4%	31.0%	12.8%	0.1%
FY 2009	70.4%	39.2%	32.0%	12.8%	0.2%
FY 2008	68.1%	39.6%	32.8%	13.6%	0.2%

Source: FADS and TEXAS Grant End-of-Year Reports

In FY 2014, 27,251 students received an initial TEXAS Grant award under the Basic Eligibility requirements. A total of 18,549 (68.1 percent) were retained in the program for a second consecutive year in FY 2015.

The average rate of student retention in the program dropped to 38.6 percent for students receiving a third consecutive annual award, 31.5 percent for students receiving a fourth consecutive annual award, and 13.0 percent for students receiving a TEXAS Grant award for a fifth consecutive year. A goal for future reports is to provide additional data regarding the underlying reasons students did not continue to receive TEXAS Grant awards, such as failure to meet program academic progress or GPA requirements, changes in family financial circumstances, or changes in enrollment status.

Because the Priority Model was not implemented until fall 2014, there are not enough data to compare the program retention rates for students meeting only the Basic Eligibility requirements with those meeting the Priority Model Requirements. The one-year program retention percentage for students meeting the Priority Model Requirements in FY 2014 is 3.6 percent higher than those meeting the Basic Eligibility requirements in FY 2014.

Table 7. Student Retention in TEXAS Grant Program – Priority Model

Cohort	Initial number	1-yr retention	2-yr retention	3-yr retention	4-yr retention	5-yr retention
FY 2015	18,024					
FY 2014	17,260	12,382				
Retention %		71.7%				

Source: FADS and TEXAS Grant End-of-Year Reports

As indicated in *Table 6.1*, during the period FY 2008 – 15, the percentage of students who met the Basic Eligibility requirements and remained in the program at least one year after the initial award year ranged from 65.7 percent to 70.4 percent, for an average of 68.3 percent. The one-year program retention percentage for students meeting the Priority Model Requirements in FY 2014 is 3.4 percent higher than this average (see *Table 7*). Although this increase is modest, it is promising.

History of Appropriations and Average Annual Tuition and Fees

The following table illustrates the Texas Legislature's continuing commitment to providing access to higher education for qualifying students who have the greatest amount of financial need. Although appropriations for the TEXAS Grant Program have increased for six of eight biennia since the program began, the average amount of tuition and fees has also increased each year.

Table 8. History of Texas Grant Appropriations

TEXAS Grant Appropriations					
FY	Biennial	Annual	Biennial Appropriation Percentage Increase/Decrease	Avg. Annual Amt. Tuition & Fees	Yr to Yr % Increase Avg. Tuition & Fees
2000	\$55,000,000	\$20,000,000	N/A	\$2,834	N/A
2001		\$35,000,000	N/A	\$2,990	5%
2002	\$295,340,000	\$147,670,000	81%	\$3,336	10%
2003		\$147,670,000		\$3,867	14%
2004	\$324,360,000	\$162,180,000	9%	\$4,569	15%
2005		\$162,180,000		\$4,927	7%
2006	\$331,722,686	\$166,159,843	2%	\$5,425	9%
2007		\$165,562,843		\$5,904	8%
2008	\$427,886,539	\$216,003,696	22%	\$6,301	6%
2009		\$211,882,843		\$6,646	5%
2010	\$614,282,952	\$312,549,338	30%	\$7,012	5%
2011		\$301,733,614		\$7,342	4%
2012	\$559,537,824	\$325,164,259	-10%	\$7,705	5%
2013		\$234,373,565		\$7,902	2%
2014	\$724,617,824	\$425,204,259	23%	\$8,183	3%
2015*		\$299,413,565			
Total		\$3,332,747,825			

Source of Appropriations data: General Appropriation Acts 1999 – 2013

Source of average tuition & fees 2000-2004 - THECB Fiscal Activities Report; 2005-2015 - Integrated Fiscal Reporting System (IFRS)

Note: 2000-2001 initial rider stated appropriation shall not exceed \$100M; projected \$20M and \$35M

**Includes \$37.3M in funds transferred to the Texas Educational Opportunity Grant Program for renewal awards to students attending two-yr. institutions.*

Summary and Legislative Recommendations

The TEXAS Grant Program remains the state's signature student financial aid program for financially needy, academically prepared Texas students. The intent of the 1999 legislation authorizing the program was to ensure that the tuition and fees of these students are covered as long as they continue to meet program requirements. This intent is reflected in the requirement that maximum annual award amounts be equal to the statewide average of tuition and fees at public institutions, as well as the requirement that institutions offer non-loan aid to cover any difference between the amount of tuition and fees owed by a student and the amount of the TEXAS Grant awarded to the student. The statute also mandates that priority be given to students eligible for renewal, or continuation awards.

The legislative intent was realized during the first two years of the program. However, after the Recommended High School Program (RHSP) became the default curriculum for all students to graduate, the number of TEXAS Grant-eligible students increased dramatically. Additionally, tuition deregulation resulted in increased tuition and fees, beginning with the 2004 spring semester and continuing through FY 2015. *Table 9* demonstrates that funding for the program has not kept pace with increased tuition and fees and the increasing number of students qualifying for initial and renewal awards, despite significant increases in appropriations for the program over the years.

Measures have been taken in recent years to ensure that as many students as possible are served. Each year since FY 2012, the Coordinating Board has requested that institutions limit award amounts to a "target amount" of \$5,000 (see *Table 9*). In addition, legislation required implementation of the Priority Model for students receiving first-time TEXAS Grant awards in fall 2013. Students meeting at least two of four criteria representing greater college preparedness must receive priority over students meeting the Basic program eligibility requirements for initial awards. Prioritizing grants to students who are more likely to graduate improves the return on the state's investment.

Even though the Texas Legislature has invested over \$3.3 billion in the program and has assisted more than 460,000 students, the program now covers only approximately 58 percent of the statewide average amount of tuition and fees, due to the factors described above. Therefore, institutions must identify other non-loan aid to cover the remaining 42 percent owed by students.

Staff Legislative Recommendations

The majority (60 percent) of students in the P-12 pipeline are poor. If Texas is to achieve the goals of the new strategic plan for higher education, *60x30TX*, higher education must continue to improve student access and completion. Coordinating Board staff recommend modifying TEXAS Grant provisions to encourage timely completion of degrees and to provide grant awards to more new students. In addition to two recommendations relating to this report and "cleanup" statutory language to provide greater clarity, the following recommendations will be considered by the Coordinating Board:

- Limit TEXAS Grant eligibility to 135 semester credit hours
- Require completion of 30 semester credit hours per academic year
- Limit TEXAS Grant awards to tuition, fees, and a book stipend, minus the federal Pell Grant
- Remove Work-Study as a potential matching fund to cover any difference in the amount of a TEXAS Grant and the actual amount of tuition and required fees

The current statute allows 150 hours of TEXAS Grant eligibility, whereas the majority of undergraduate degrees require only 120 semester credit hours. Allowing students five years to complete a four-year degree program may encourage students to enroll in unnecessary coursework, increasing costs to the student and the state. The funds expended for unnecessary coursework could instead be used to fund initial awards to more new students.

TEXAS Grant recipients are currently required to complete 24 semester credit hours per academic year, which is not sufficient to graduate with a baccalaureate degree in four years, if the student completes this number of hours each year. A requirement that students complete 30 semester credit hours per year to receive renewal awards would increase the likelihood of degree completion in four years. This recommendation is coupled with the recommendation that the Coordinating Board be authorized to use any unexpended balance from the prior biennium, to allow institutions to make summer TEXAS Grant awards. This would provide students more flexibility in completing 30 semester credit hours per academic year.

TEXAS Grants are currently awarded up to the student's cost of attendance, which includes the cost of books, supplies, room and board, transportation, and personal expenses. Limiting TEXAS Grant awards to cover the cost of tuition, fees, and a book stipend, minus the amount of a Pell Grant award, would distribute limited funding to more students and would reduce the possibility of students using funds inappropriately for non-educational expenses.

The statute requires institutions to use non-loan funds, which includes work-study funds, to cover a student's tuition and fees if the TEXAS Grant does not meet a student's need. Work-study is not a direct payment to the student until after the tuition bill is due, and therefore should not be used as a matching fund. In addition to removing work-study funds as a potential matching fund, Coordinating Board staff recommend exempting institutions from the matching requirement for TEXAS Grant recipients whose EFC exceeds the priority EFC (60 percent of the statewide average amount of tuition and fees at public four-year institutions).

Implementation of the above recommendations, combined with established annual target award amounts and continued application of the Priority Model, would strengthen the overall effort to use limited TEXAS Grant funds more effectively.

Note: These recommendations will be considered at the CAAP meeting in June. This section will need to be revised to reflect Board approval if the Board approves the recommendations.

Table 9. TEXAS Grant Coverage of Tuition and Fees at Public Universities

FY	Initial Yr. EFC Max. (Priority 1) Must Be Less Than	Max. Award Amount	Avg. Tuition and Fees	"Target" Award (Rec. Amt.)	Average Award Amounts Disbursed	Tuition & Fee Average "Shortfall" Per Student	% of Avg. Tuition & Fees Covered by Avg. Awards	# of Recipients	# Recip. Incr/decr	Amount Disbursed
2000*	\$5,000	Actual T & F	\$2,834	N/A	\$2,315.00	\$0	100.0%	6,108	N/A	\$14,160,014
2001*	\$5,000	Actual T & F	\$2,990	N/A	\$2,529.00	\$0	100.0%	9,780	37.5%	\$24,820,124
2002	\$5,000	\$2,688	\$3,336	N/A	\$2,685.00	\$651	80.5%	26,982	63.8%	\$72,798,233
2003	\$8,500	\$2,950	\$3,867	N/A	\$2,827.00	\$1,040	73.1%	42,713	36.8%	\$121,341,457
2004	\$8,500	\$3,140	\$4,569	N/A	\$2,879.00	\$1,690	63.0%	40,379	-5.8%	\$116,628,000
2005	\$4,000	\$3,590	\$4,927	N/A	\$3,301.00	\$1,626	67.0%	38,947	-3.7%	\$128,814,417
2006	\$4,000	\$4,180	\$5,425	N/A	\$3,815.00	\$1,610	70.3%	38,823	-0.3%	\$148,340,997
2007	\$4,000	\$4,750	\$5,904	N/A	\$4,261.00	\$1,643	72.2%	34,523	-12.5%	\$147,309,274
2008	\$4,000	\$5,170	\$6,301	N/A	\$4,737.00	\$1,564	75.2%	35,633	3.1%	\$169,063,824
2009	\$4,000	\$5,280	\$6,646	N/A	\$4,864.00	\$1,782	73.2%	39,686	10.2%	\$193,445,513
2010	\$4,000	\$6,080	\$7,012	N/A	\$5,546.00	\$1,466	79.1%	41,828	5.1%	\$232,419,667
2011	\$4,000	\$6,780	\$7,342	N/A	\$6,182.00	\$1,160	84.2%	48,474	13.7%	\$300,349,881
2012	\$4,000	\$7,100	\$7,705	\$ 5,000	\$4,770.00	\$2,935	61.9%	53,335	9.1%	\$254,936,425
2013	\$4,000	\$7,400	\$7,902	\$ 5,000	\$4,676.00	\$3,226	59.2%	55,880	4.6%	\$261,915,170
2014	\$4,620	\$7,700	\$8,183	\$ 5,000	\$4,906.00	\$3,277	60.0%	62,432	10.5%	\$306,790,394
2015	\$4,800	\$8,000	\$8,458	\$ 5,000	\$4,925.00	\$3,533	58.2%	66,729	6.4%	\$329,255,042
Total										\$2,822,388,432

Source of average tuition & fees 2000-2004 - THECB Fiscal Activities Report; 2005-2015 - Integrated Fiscal Reporting System (IFRS)

Need = [COA - EFC]

Note: TEC 56.303(e) - for priority consideration, EFC cannot exceed 60% of average statewide tuition & fees

For FY 2009, 2010, and 2011, after priority 1, if funds available, awards could be made to students whose Need > 50% of COA (THECB Guidance)

APPENDICES

Appendix A. TEXAS Grant Allocations FY 2013 – FY 2015 for Public Universities and HRIs

Institution	FY 2013 Total Allocation	FY 2014 Total Allocation	FY 2015 Total Allocation
Public Health-Related Institutions			
Texas A&M Health Science Center	\$ -	\$ -	\$ -
Texas Tech Health Science Center	\$ 15,000	\$ 15,000	\$ 50,000
University of North Texas HSC Fort Worth	\$ -	\$ -	\$ -
The University of Texas HSC at Houston	\$ -	\$ -	\$ 15,000
The University of Texas HSC at San Antonio	\$ 10,000	\$ 10,000	\$ 23,333
The University of Texas M.D. Anderson Cancer Center	\$ -	\$ -	\$ -
The University of Texas Medical Branch at Galveston	\$ -	\$ -	\$ 45,000
The University of Texas Southwestern Medical Center at Dallas	\$ -	\$ -	\$ -
Public Universities			
Angelo State University	\$ 4,071,667	\$ 4,186,667	\$ 3,488,333
Lamar University	\$ 4,485,000	\$ 4,855,000	\$ 4,890,000
Midwestern State University	\$ 2,870,000	\$ 3,331,667	\$ 3,220,000
Prairie View A&M University	\$ 3,590,000	\$ 5,510,000	\$ 8,845,000
Sam Houston State University	\$ 7,580,000	\$ 9,601,667	\$ 10,775,000
Stephen F. Austin State University	\$ 5,771,667	\$ 6,728,333	\$ 7,758,333
Sul Ross State University	\$ 1,280,000	\$ 1,251,667	\$ 1,146,667
Tarleton State University	\$ 4,405,000	\$ 5,388,333	\$ 5,187,013
Texas A&M International University	\$ 5,276,667	\$ 6,915,000	\$ 7,908,333
Texas A&M University	\$ 17,760,000	\$ 21,365,000	\$ 25,730,000
Texas A&M University at Galveston	\$ 415,000	\$ 520,000	\$ 555,000
Texas A&M University-Central Texas*	\$ -	\$ -	\$ 579,654
Texas A&M University-Commerce	\$ 3,695,000	\$ 4,611,667	\$ 4,740,000
Texas A&M University-Corpus Christi	\$ 3,491,667	\$ 4,385,000	\$ 4,840,000
Texas A&M University-Kingsville	\$ 5,126,667	\$ 6,058,333	\$ 6,868,333
Texas A&M University-TeXarkana	\$ 490,000	\$ 555,000	\$ 450,000
Texas Southern University	\$ 5,720,000	\$ 7,385,000	\$ 7,130,000
Texas State University	\$ 18,015,000	\$ 19,533,333	\$ 20,426,667
Texas Tech University	\$ 9,510,000	\$ 11,578,333	\$ 11,775,000
Texas Woman's University	\$ 4,926,667	\$ 6,039,444	\$ 7,161,667
The University of Texas at Arlington	\$ 11,668,333	\$ 12,831,667	\$ 12,785,000
The University of Texas at Austin	\$ 25,295,000	\$ 29,100,000	\$ 31,620,000
The University of Texas at Brownsville	\$ 3,670,000	\$ 5,941,667	\$ 8,120,000
The University of Texas at Dallas	\$ 4,965,000	\$ 6,210,000	\$ 7,526,667
The University of Texas at El Paso	\$ 15,506,667	\$ 17,866,667	\$ 18,875,000
The University of Texas at San Antonio	\$ 15,940,000	\$ 18,798,333	\$ 18,736,667
The University of Texas at Tyler	\$ 2,181,667	\$ 2,155,000	\$ 1,925,000
The University of Texas of the Permian Basin	\$ 960,000	\$ 1,166,667	\$ 1,410,000
The University of Texas - Pan American	\$ 22,880,000	\$ 23,211,667	\$ 24,961,667
University of Houston	\$ 18,743,333	\$ 23,230,556	\$ 22,140,000
University of Houston-Clear Lake	\$ 1,720,000	\$ 2,530,000	\$ 1,646,667
University of Houston-Downtown	\$ 6,560,000	\$ 7,301,667	\$ 6,703,333
University of Houston-Victoria	\$ 850,000	\$ 1,300,000	\$ 1,313,333
University of North Texas	\$ 14,935,000	\$ 17,340,000	\$ 19,890,000
West Texas A&M University	\$ 3,040,000	\$ 3,378,333	\$ 3,760,000
Total	\$ 257,420,002	\$ 302,186,668	\$ 325,021,667

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

*Texas A&M University-Central Texas – received first TEXAS Grant allocations FY 2015; this institution was funded out of Tarleton State University's allocations in prior years.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix B. TEXAS Grant Initial Year Awards - Basic and Priority for Public Universities and HRIs

2013 All Initial Year Awards (Priority Model began FY 2014)			2013 PRIORITY
Public Institutions	Students	Amount	
Angelo State University	494	\$2,221,686	
Lamar University	424	\$1,917,695	
Midwestern State University	241	\$1,161,758	
Prairie View A&M University	542	\$2,065,750	
Sam Houston State University	822	\$3,509,104	
Stephen F. Austin State University	592	\$2,799,723	
Sul Ross State University	96	\$423,355	
Tarleton State University	483	\$2,210,998	
Texas A&M International University	728	\$2,067,636	
Texas A&M University	1,489	\$6,309,615	
Texas A&M University at Galveston	65	\$236,508	
Texas A&M University-Commerce	369	\$1,808,535	
Texas A&M University-Corpus Christi	356	\$1,713,575	
Texas A&M University-Kingsville	479	\$2,264,531	
Texas A&M University-Texarkana	70	\$269,523	
Texas Southern University	753	\$3,438,300	
Texas State University	1,496	\$7,237,542	
Texas Tech University	806	\$4,645,153	
Texas Woman's University	472	\$2,202,887	
The University of Texas at Arlington	524	\$3,325,856	
The University of Texas at Austin	1,522	\$7,226,289	
The University of Texas at Brownsville	572	\$2,056,627	
The University of Texas at Dallas	412	\$1,905,686	
The University of Texas at El Paso	1,489	\$6,990,952	
The University of Texas at San Antonio	1,754	\$7,183,124	
The University of Texas at Tyler	137	\$933,937	
The University of Texas of the Permian Basin	135	\$524,729	
The University of Texas-Pan American	2,080	\$9,959,335	
University of Houston	1,724	\$7,065,816	
University of Houston-Clear Lake	182	\$1,145,300	
University of Houston-Downtown	670	\$3,696,111	
University of Houston-Victoria	133	\$625,000	
University of North Texas	1,475	\$7,009,589	
West Texas A&M University	306	\$1,430,212	
2013 Total	\$23,892	\$109,582,437	

Priority Model began FY2014; thus, there are no FY2013 data.

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

Note: No initial TEXAS Grant awards were made to students attending HRIs.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix B. (continued)

2014 BASIC			2014 PRIORITY	
Public Universities	Students	Amount	Students	Amount
Angelo State University	373	\$1,653,475	101	\$464,046
Lamar University	21	\$107,933	257	\$1,345,017
Midwestern State University	202	\$944,137	141	\$650,991
Prairie View A&M University	291	\$806,754	587	\$2,336,570
Sam Houston State University	203	\$1,019,403	642	\$3,232,667
Stephen F. Austin State University	507	\$2,386,573	246	\$1,176,961
Sul Ross State University	88	\$400,000	40	\$183,263
Tarleton State University	38	\$153,127	465	\$2,156,397
Texas A&M International University	24	\$60,575	779	\$2,854,016
Texas A&M University	221	\$1,021,641	1,865	\$8,747,124
Texas A&M University at Galveston	21	\$98,888	35	\$169,358
Texas A&M University-Commerce	276	\$1,275,853	194	\$895,627
Texas A&M University-Corpus Christi	6	\$21,447	507	\$2,445,396
Texas A&M University-Kingsville	*	\$5,000	659	\$3,174,504
Texas A&M University-Texarkana	27	\$166,821	16	\$95,999
Texas Southern University	839	\$3,941,924	5	\$24,000
Texas State University	1,500	\$7,130,036	417	\$2,003,991
Texas Tech University	*	\$10,000	907	\$5,129,233
Texas Woman's University	413	\$1,927,955	202	\$940,960
The University of Texas at Arlington	461	\$3,017,368	223	\$1,532,083
The University of Texas at Austin	366	\$1,790,383	1,438	\$6,890,516
The University of Texas at Brownsville	188	\$737,392	421	\$1,802,543
The University of Texas at Dallas	65	\$316,995	479	\$2,304,380
The University of Texas at El Paso	136	\$534,048	1,657	\$7,573,811
The University of Texas at San Antonio	805	\$3,930,525	681	\$3,530,310
The University of Texas at Tyler	112	\$807,226	6	\$41,718
The University of Texas of the Permian Basin	82	\$367,114	32	\$134,102
The University of Texas - Pan American	694	\$3,070,149	1,817	\$8,637,653
University of Houston	729	\$4,116,371	910	\$4,902,934
University of Houston-Clear Lake	125	\$893,210	*	*
University of Houston-Downtown	597	\$3,392,232	22	\$125,600
University of Houston-Victoria	17	\$79,917	162	\$778,021
University of North Texas	349	\$1,689,611	1,302	\$6,317,660
West Texas A&M University	290	\$1,340,010	66	\$308,605
Public Health-Related Institutions				
The University of Texas Dental School, Houston	*	\$5,000		
2014 Total	\$10,073	\$49,219,093	17,281	\$82,906,056

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

** An asterisk indicates a value less than 5, to remain in compliance with FERPA.*

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix B. (continued)

Public Universities	2015 BASIC ELIGIBILITY		2015 PRIORITY MODEL	
	Students	Amount	Students	Amount
Angelo State University	236	\$987,579	83	\$380,941
Lamar University	*	\$20,500	367	\$1,968,500
Midwestern State University	220	\$953,427	160	\$229,668
Prairie View A&M University	302	\$1,424,774	695	\$3,338,892
Sam Houston State University	261	\$1,270,893	768	\$3,651,865
Stephen F. Austin State University	332	\$1,586,950	416	\$2,010,544
Sul Ross State University	79	\$340,700	74	\$337,461
Tarleton State University	0	0	432	\$2166,546
Texas A&M International University	56	\$221,043	731	\$2,442,646
Texas A&M University	25	\$110,842	2,241	\$10,166,105
Texas A&M University at Galveston	5	\$15,125	63	\$273,721
Texas A&M University-Central Texas	25	\$120,245	*	*
Texas A&M University-Commerce	427	\$2,203,339	90	\$471,279
Texas A&M University-Corpus Christi	5	\$23,469	567	\$2,758,514
Texas A&M University-Kingsville	127	\$650,574	365	\$2,422,720
Texas A&M University-Texarkana	7	\$46,915	23	\$121,253
Texas Southern University	657	\$3,116,028	130	\$620,811
Texas State University	777	\$3,691,689	1,153	\$5,493,499
Texas Tech University	0	0	999	\$4,899,500
Texas Woman's University	679	\$3,196,822	49	\$230,863
The University of Texas at Arlington	443	\$2,929,100	210	\$1,362,860
The University of Texas at Austin	170	\$823,683	1,203	\$5,816,405
The University of Texas at Brownsville	156	\$874,284	402	\$2,409,296
The University of Texas at Dallas	7	\$28,676	666	\$3,140,716
The University of Texas at El Paso	101	\$466,500	1,611	\$7,611,777
The University of Texas at San Antonio	941	\$4,439,884	973	\$4,651,117
The University of Texas at Tyler	74	\$335,570	88	\$413,967
The University of Texas of the Permian Basin	104	\$483,601	17	\$72,284
The University of Texas - Pan American	146	\$379,000	1,483	\$6,527,152
University of Houston	1,170	\$6,292,822	467	\$2,379,461
University of Houston-Clear Lake	91	\$601,575	44	\$298,625
University of Houston-Downtown	598	\$3,316,013	28	\$153,750
University of Houston-Victoria	68	\$328,750	86	\$405,521
University of North Texas	457	\$2,125,828	1,290	\$6,222,265
West Texas A&M University	318	\$1,497,344	65	\$310,402
Public Health-Related Institutions				
The University of Texas Dental School, Houston	*	\$10,000		
2015 Total	\$9,072	\$44,913,544	\$18,039	\$85,760,926

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 - 15

** An asterisk indicates a value less than 5, to remain in compliance with FERPA.*

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix C. TEXAS Grant Initial Year Awards - Basic and Priority by Ethnicity FY 2013 - 15

2013 All Initial Awards (No Priority FY2013)	Hispanic			White			African American			Asian			Other			Total		
	Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars
Angelo State University	236	\$1,059,998	47.8%	165	\$733,530	33.4%	71	\$324,279	14.4%	*	\$5,000		21	\$98,879	4.3%	494	\$2,221,686	2.1%
Lamar University	57	\$276,302	13.4%	90	\$374,994	21.2%	227	\$1,028,078	53.5%	19	\$91,582	4.5%	31	\$146,739	7.3%	424	\$1,917,695	1.8%
Midwestern State University	48	\$226,867	19.9%	113	\$552,226	46.9%	54	\$261,443	22.4%	7	\$37,930	2.9%	19	\$83,292	7.9%	241	\$1,161,758	1.0%
Prairie View A&M University	13	\$59,788	2.4%	0	\$0	0.0%	338	\$1,275,054	62.4%	0	\$0	0.0%	191	\$730,908	35.2%	542	\$2,065,750	2.3%
Sam Houston State University	252	\$1,067,964	30.7%	231	\$976,760	28.1%	285	\$1,233,401	34.7%	6	\$26,926	0.7%	48	\$204,053	5.8%	822	\$3,509,104	3.4%
Stephen F. Austin State University	141	\$655,969	23.8%	189	\$895,000	31.9%	228	\$1,086,254	38.5%	8	\$40,000	1.4%	26	\$122,500	4.4%	592	\$2,799,723	2.5%
Sul Ross State University	66	\$300,855	68.8%	16	\$70,000	16.7%	10	\$35,000	10.4%	0	\$0	0.0%	*	\$17,500	4.2%	96	\$423,355	0.4%
Tarleton State University	119	\$540,400	24.6%	269	\$1,238,008	55.7%	63	\$299,691	13.0%	9	\$40,000	1.9%	23	\$92,899	4.8%	483	\$2,210,998	2.0%
Texas A&M International University	719	\$2,035,711	98.8%	5	\$19,400	0.7%	*	\$5,075	0.3%	*	\$1,850	0.1%	*	\$5,600	0.1%	728	\$2,067,636	3.0%
Texas A&M University	783	\$3,385,401	52.6%	396	\$1,633,837	26.6%	128	\$504,967	8.6%	141	\$628,346	9.5%	41	\$157,064	2.8%	1,489	\$6,309,615	6.2%
Texas A&M University at Galveston	23	\$81,733	35.4%	33	\$117,775	50.8%	*	\$15,000	6.2%	*	\$15,000	4.6%	*	\$7,000	3.1%	65	\$236,508	0.3%
Texas A&M University-Commerce	104	\$509,648	28.2%	83	\$402,246	22.5%	148	\$733,789	40.1%	7	\$32,326	1.9%	27	\$130,526	7.3%	369	\$1,808,535	1.5%
Texas A&M University-Corpus Christi	242	\$1,165,691	68.0%	69	\$323,831	19.4%	27	\$127,966	7.6%	7	\$38,137	2.0%	11	\$57,950	3.1%	356	\$1,713,575	1.5%
Texas A&M University-Kingsville	395	\$1,863,305	82.5%	39	\$187,500	8.1%	34	\$160,693	7.1%	*	\$13,033	0.6%	8	\$40,000	1.7%	479	\$2,264,531	2.0%
Texas A&M University-Texarkana	14	\$50,000	20.0%	37	\$151,352	52.9%	15	\$55,671	21.4%	*	\$5,000	1.4%	*	\$7,500	4.3%	70	\$269,523	0.3%
Texas Southern University	55	\$257,500	7.3%	16	\$68,675	2.1%	646	\$2,949,396	85.8%	7	\$35,000	0.9%	29	\$127,729	3.9%	753	\$3,438,300	3.2%
Texas State University	733	\$3,508,390	49.0%	411	\$1,991,645	27.5%	230	\$1,134,757	15.4%	37	\$182,521	2.5%	85	\$420,229	5.7%	1,496	\$7,237,542	6.3%
Texas Tech University	337	\$1,950,180	41.8%	295	\$1,695,040	36.6%	98	\$557,407	12.2%	44	\$269,126	5.5%	32	\$173,400	4.0%	806	\$4,645,153	3.4%
Texas Woman's University	198	\$932,793	41.9%	63	\$272,027	13.3%	164	\$789,023	34.7%	28	\$131,665	5.9%	19	\$77,379	4.0%	472	\$2,202,887	2.0%
The University of Texas at Arlington	201	\$1,286,526	38.4%	88	\$540,948	16.8%	99	\$633,844	18.9%	95	\$594,106	18.1%	41	\$270,432	7.8%	524	\$3,325,856	2.2%
The University of Texas at Austin	693	\$3,301,567	45.5%	230	\$1,068,928	15.1%	151	\$703,259	9.9%	328	\$1,570,957	21.6%	120	\$581,578	7.9%	1,522	\$7,226,289	6.4%
The University of Texas at Brownsville	558	\$2,009,027	97.6%	9	\$29,600	1.6%	0	\$0	0.0%	*	\$8,800	0.3%	*	\$9,200	0.5%	572	\$2,056,627	2.4%
The University of Texas at Dallas	107	\$515,768	26.0%	104	\$464,067	25.2%	34	\$175,240	8.3%	146	\$645,708	35.4%	21	\$104,903	5.1%	412	\$1,905,686	1.7%
The University of Texas at El Paso	37	\$172,500	2.5%	738	\$3,463,073	49.6%	43	\$200,478	2.9%	17	\$80,000	1.1%	654	\$3,074,901	43.9%	1,489	\$6,990,952	6.2%
The University of Texas at San Antonio	1,036	\$4,136,583	59.1%	250	\$1,118,892	14.3%	261	\$1,061,468	14.9%	139	\$601,629	7.9%	68	\$264,552	3.9%	1,754	\$7,183,124	7.3%
The University of Texas at Tyler	37	\$259,966	27.0%	28	\$198,007	20.4%	9	\$53,333	6.6%	7	\$48,100	5.1%	56	\$374,531	40.9%	137	\$933,937	0.6%
The University of Texas of the Permian Basin	93	\$370,984	68.9%	32	\$111,245	23.7%	6	\$26,000	4.4%	*	\$11,500	2.2%	*	\$5,000	0.7%	135	\$524,729	0.6%
The University of Texas-Pan American	2,024	\$9,701,195	97.3%	26	\$122,352	1.3%	*	\$5,363	0.1%	10	\$46,254	0.5%	18	\$84,171	0.9%	2,080	\$9,959,335	8.7%
University of Houston	685	\$2,829,940	39.7%	229	\$903,743	13.3%	268	\$1,075,449	15.5%	469	\$1,960,584	27.2%	73	\$296,100	4.2%	1,724	\$7,065,816	7.2%
University of Houston-Clear Lake	70	\$421,024	38.5%	74	\$476,807	40.7%	21	\$143,100	11.5%	6	\$35,962	3.3%	11	\$68,407	6.0%	182	\$1,145,300	0.8%
University of Houston-Downtown	452	\$2,523,501	67.5%	33	\$175,665	4.9%	109	\$579,760	16.3%	63	\$343,810	9.4%	13	\$73,375	1.9%	670	\$3,696,111	2.8%
University of Houston-Victoria	71	\$335,000	53.4%	13	\$62,716	9.8%	41	\$189,784	30.8%	0	\$0	0.0%	8	\$37,500	6.0%	133	\$625,000	0.6%
University of North Texas	573	\$2,715,335	38.8%	422	\$1,988,540	28.6%	325	\$1,570,947	22.0%	80	\$381,015	5.4%	75	\$353,752	5.1%	1,475	\$7,009,589	6.2%
West Texas A&M University	131	\$614,119	42.8%	110	\$504,262	35.9%	42	\$200,000	13.7%	6	\$30,000	2.0%	17	\$81,831	5.6%	306	\$1,430,212	1.3%
2013 Total	11,303	\$51,121,530	47.3%	4,906	\$22,932,691	20.5%	4,183	\$19,194,969	17.5%	1,700	\$7,951,867	7.1%	1,800	\$8,381,380	7.5%	23,892	\$109,582,437	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix C. (continued)

2014 Initial Basic Awards Institutions	Hispanic			White			African American			Asian			Other			Total	Total	Total
	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	171	\$760,964	45.8%	126	\$549,911	33.8%	59	\$269,550	15.8%	*	\$14,800	0.8%	14	\$58,250	3.8%	373	\$1,653,475	3.7%
Lamar University	*	\$11,444	9.5%	*	\$16,668	14.3%	12	\$60,357	57.1%	*	\$19,464	19.0%	0	\$0	0.0%	21	\$107,933	0.2%
Midwestern State University	56	\$268,085	27.7%	81	\$369,785	40.1%	49	\$223,148	24.3%	*	\$21,628	2.0%	12	\$61,491	5.9%	202	\$944,137	2.0%
Prairie View A&M University	*	\$7,500	1.0%	0	\$0	0.0%	170	\$474,499	58.4%	0	\$0	0.0%	118	\$324,755	40.5%	291	\$806,754	2.9%
Sam Houston State University	65	\$324,463	32.0%	60	\$300,935	29.6%	65	\$327,103	32.0%	*	\$20,451	2.0%	9	\$46,451	4.4%	203	\$1,019,403	2.0%
Stephen F. Austin State University	135	\$622,500	26.6%	154	\$719,375	30.4%	179	\$860,323	35.3%	8	\$37,500	1.6%	31	\$146,875	6.1%	507	\$2,386,573	5.0%
Sul Ross State University	48	\$220,000	54.5%	16	\$77,500	18.2%	17	\$70,000	19.3%	*	\$5,000	1.1%	6	\$27,500	6.8%	88	\$400,000	0.9%
Tarleton State University	9	\$33,223	23.7%	15	\$57,951	39.5%	12	\$53,453	31.6%	0	\$0	0.0%	*	\$8,500	5.3%	38	\$153,127	0.4%
Texas A&M International University	23	\$55,575	95.8%	*	\$5,000	4.2%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	24	\$60,575	0.2%
Texas A&M University	99	\$449,674	44.8%	58	\$273,481	26.2%	33	\$151,456	14.9%	27	\$128,277	12.2%	*	\$18,753	1.8%	221	\$1,021,641	2.2%
Texas A&M University at Galveston	7	\$32,500	33.3%	10	\$46,623	47.6%	*	\$9,765	9.5%	0	\$0	0.0%	*	\$10,000	9.5%	21	\$98,888	0.2%
Texas A&M University-Commerce	59	\$260,000	21.4%	61	\$276,235	22.1%	131	\$618,398	47.5%	5	\$25,000	1.8%	20	\$96,220	7.2%	276	\$1,275,853	2.7%
Texas A&M University-Corpus Christi	*	\$9,914	50.0%	*	\$11,533	50.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	6	\$21,447	0.1%
Texas A&M University-Kingsville	*	\$5,000	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$5,000	0.0%
Texas A&M University-Texarkana	5	\$30,480	18.5%	15	\$93,012	55.6%	*	\$24,079	14.8%	0	\$0	0.0%	*	\$19,250	11.1%	27	\$166,821	0.3%
Texas Southern University	78	\$369,500	9.3%	21	\$104,367	2.5%	705	\$3,292,057	84.0%	12	\$62,500	1.4%	23	\$113,500	2.7%	839	\$3,941,924	8.3%
Texas State University	835	\$3,978,255	55.7%	337	\$1,582,237	22.5%	238	\$1,137,933	15.9%	27	\$132,500	1.8%	63	\$299,111	4.2%	1,500	\$7,130,036	14.9%
Texas Tech University	*	\$2,500	25.0%	*	\$5,000	50.0%	*	\$2,500	25.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$10,000	0.1%
Texas Woman's University	153	\$708,243	37.0%	67	\$304,287	16.2%	148	\$705,717	35.8%	35	\$168,297	8.5%	10	\$41,411	2.4%	413	\$1,927,955	4.1%
The University of Texas at Arlington	166	\$1,100,284	36.0%	77	\$461,550	16.7%	85	\$593,204	18.4%	91	\$589,121	19.7%	42	\$273,209	9.1%	461	\$3,017,368	4.6%
The University of Texas at Austin	162	\$793,193	44.3%	91	\$446,951	24.9%	25	\$120,830	6.8%	62	\$304,378	16.9%	26	\$125,031	7.1%	366	\$1,790,383	3.6%
The University of Texas at Brownsville	180	\$704,992	95.7%	*	\$13,200	1.6%	*	\$12,800	1.6%	0	\$0	0.0%	*	\$6,400	1.1%	188	\$737,392	1.9%
The University of Texas at Dallas	18	\$94,932	27.7%	23	\$112,549	35.4%	6	\$23,012	9.2%	17	\$83,532	26.2%	*	\$2,970	1.5%	65	\$316,995	0.6%
The University of Texas at El Paso	36	\$150,000	26.5%	46	\$185,000	33.8%	*	\$12,500	2.2%	*	\$7,500	1.5%	49	\$179,048	36.0%	136	\$534,048	1.4%
The University of Texas at San Antonio	512	\$2,392,890	63.6%	104	\$524,600	12.9%	103	\$558,068	12.8%	59	\$326,120	7.3%	27	\$128,847	3.4%	805	\$3,930,525	8.0%
The University of Texas at Tyler	31	\$226,006	27.7%	50	\$350,220	44.6%	20	\$154,000	17.9%	*	\$15,400	1.8%	9	\$61,600	8.0%	112	\$807,226	1.1%
The University of Texas of the Permian Basin	61	\$273,868	74.4%	13	\$54,780	15.9%	*	\$20,000	4.9%	*	\$13,466	3.7%	*	\$5,000	1.2%	82	\$367,114	0.8%
The University of Texas-Pan American	669	\$2,952,370	96.4%	12	\$56,061	1.7%	*	\$12,931	0.4%	*	\$15,000	0.4%	7	\$33,787	1.0%	694	\$3,070,149	6.9%
University of Houston	289	\$1,662,053	39.6%	157	\$868,989	21.5%	87	\$501,722	11.9%	167	\$932,207	22.9%	29	\$151,400	4.0%	729	\$4,116,371	7.2%
University of Houston-Clear Lake	54	\$383,442	43.2%	51	\$359,618	40.8%	9	\$65,450	7.2%	9	\$69,300	7.2%	*	\$15,400	1.6%	125	\$893,210	1.2%
University of Houston-Downtown	397	\$2,271,599	66.5%	21	\$117,000	3.5%	111	\$610,633	18.6%	64	\$369,000	10.7%	*	\$24,000	0.7%	597	\$3,392,232	5.9%
University of Houston-Victoria	*	\$15,000	17.6%	9	\$45,000	52.9%	*	\$14,917	23.5%	0	\$0	0.0%	*	\$5,000	5.9%	17	\$79,917	0.2%
University of North Texas	125	\$615,298	35.8%	101	\$479,750	28.9%	79	\$376,189	22.6%	19	\$90,000	5.4%	25	\$128,374	7.2%	349	\$1,689,611	3.5%
West Texas A&M University	121	\$564,397	41.7%	104	\$486,513	35.9%	45	\$199,500	15.5%	7	\$35,000	2.4%	13	\$54,600	4.5%	290	\$1,340,010	2.9%
The University of Texas Dental School, Houston	*	\$5,000	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$5,000	0.0%
2014 Total	4,579	\$22,355,144	45.5%	1,892	\$9,355,681	18.8%	2,412	\$11,556,094	23.9%	635	\$3,485,441	6.3%	555	\$2,466,733	5.5%	10,073	\$49,219,093	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix C. (continued)

2015 Initial Basic Awards Institutions	Hispanic			White			African American			Asian			Other			Total	Total	Total
	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	122	\$520,532	51.7%	64	\$243,768	27.1%	40	\$176,363	16.9%	*	\$5,000	0.4%	9	\$41,916	3.8%	236	\$987,579	2.6%
Lamar University	*	\$6,500	25.0%	*	\$5,500	25.0%	*	\$8,500	50.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$20,500	0.0%
Midwestern State University	63	\$285,572	28.6%	76	\$321,338	34.5%	52	\$228,749	23.6%	5	\$20,265	2.3%	24	\$97,503	10.9%	220	\$953,427	2.4%
Prairie View A&M University	11	\$67,000	3.6%	0	\$0	0.0%	190	\$893,157	62.9%	0	\$0	0.0%	101	\$464,617	33.4%	302	\$1,424,774	3.3%
Sam Houston State University	78	\$381,704	29.9%	68	\$328,080	26.1%	100	\$486,109	38.3%	*	\$10,000	0.8%	13	\$65,000	5.0%	261	\$1,270,893	2.9%
Stephen F. Austin State University	92	\$437,500	27.7%	90	\$427,000	27.1%	129	\$622,500	38.9%	*	\$10,000	0.6%	19	\$89,950	5.7%	332	\$1,586,950	3.7%
Sul Ross State University	53	\$227,700	67.1%	10	\$44,000	12.7%	13	\$60,000	16.5%	*	\$2,500	1.3%	*	\$6,500	2.5%	79	\$340,700	0.9%
Texas A&M International University	53	\$209,543	94.6%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$11,500	5.4%	56	\$221,043	0.6%
Texas A&M University	12	\$49,563	48.0%	9	\$40,279	36.0%	*	\$5,000	4.0%	*	\$10,000	8.0%	*	\$6,000	4.0%	25	\$110,842	0.3%
Texas A&M University at Galveston	*	\$10,925	4.0%	*	\$4,200	60.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$15,125	0.1%
Texas A&M University-Central Texas	5	\$24,000	20.0%	9	\$39,245	36.0%	7	\$36,000	28.0%	*	\$3,000	4.0%	*	\$18,000	12.0%	25	\$120,245	0.3%
Texas A&M University-Commerce	99	\$523,419	23.2%	71	\$340,449	16.6%	214	\$1,122,027	50.1%	7	\$38,500	1.6%	36	\$178,944	8.4%	427	\$2,203,339	4.7%
Texas A&M University-Corpus Christi	*	\$18,469	80.0%	0	\$0	0.0%	*	\$5,000	20.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$23,469	0.1%
Texas A&M University-Kingsville	99	\$510,574	78.0%	10	\$50,000	7.9%	16	\$80,000	12.6%	*	\$5,000	0.8%	*	\$5,000	0.8%	127	\$650,574	1.4%
Texas A&M University-Texarkana	*	\$16,000	28.6%	*	\$22,915	57.1%	0	\$0	0.0%	0	\$0	0.0%	*	\$8,000	14.3%	7	\$46,915	0.1%
Texas Southern University	60	\$293,152	9.1%	9	\$43,000	1.4%	559	\$2,634,827	85.1%	12	\$68,580	1.8%	17	\$76,469	2.6%	657	\$3,116,028	7.2%
Texas State University	347	\$1,652,971	44.7%	215	\$1,010,050	27.7%	162	\$773,668	20.8%	15	\$75,000	1.9%	38	\$180,000	4.9%	777	\$3,691,689	8.6%
Texas Woman's University	289	\$1,401,045	42.6%	103	\$460,039	15.2%	207	\$944,567	30.5%	56	\$273,671	8.2%	24	\$117,500	3.5%	679	\$3,196,822	7.5%
The University of Texas at Arlington	166	\$1,086,536	37.5%	83	\$529,521	18.7%	70	\$479,324	15.8%	86	\$573,188	19.4%	38	\$260,531	8.6%	443	\$2,929,100	4.9%
The University of Texas at Austin	56	\$282,899	32.9%	31	\$141,731	18.2%	17	\$79,000	10.0%	36	\$175,053	21.2%	30	\$145,000	17.6%	170	\$823,683	1.9%
The University of Texas at Brownsville	150	\$841,182	96.2%	5	\$28,102	3.2%	*	\$5,000	0.6%	0	\$0	0.0%	0	\$0	0.0%	156	\$874,284	1.7%
The University of Texas at Dallas	*	\$3,876	14.3%	*	\$10,600	42.9%	*	\$6,200	28.6%	*	\$8,000	14.3%	0	\$0	0.0%	7	\$28,676	0.1%
The University of Texas at El Paso	97	\$450,707	96.0%	*	\$8,293	2.0%	*	\$2,500	1.0%	*	\$5,000	1.0%	0	\$0	0.0%	101	\$466,500	1.1%
The University of Texas at San Antonio	588	\$2,751,413	62.5%	96	\$443,616	10.2%	152	\$764,201	16.2%	65	\$309,739	6.9%	40	\$170,915	4.3%	941	\$4,439,884	10.4%
The University of Texas at Tyler	19	\$86,750	25.7%	38	\$170,500	51.4%	7	\$30,447	9.5%	0	\$0	0.0%	10	\$47,873	13.5%	74	\$335,570	0.8%
The University of Texas of the Permian Basin	81	\$378,715	77.9%	14	\$59,886	13.5%	8	\$40,000	7.7%	*	\$5,000	1.0%	0	\$0	0.0%	104	\$483,601	1.1%
The University of Texas-Pan American	142	\$366,500	97.3%	*	\$2,500	0.7%	*	\$2,500	0.7%	*	\$2,500	0.7%	*	\$5,000	0.7%	146	\$379,000	1.6%
University of Houston	477	\$2,632,641	40.8%	139	\$731,387	11.9%	158	\$831,216	13.5%	346	\$1,820,878	29.6%	50	\$276,700	4.3%	1,170	\$6,292,822	12.9%
University of Houston-Clear Lake	40	\$265,188	44.0%	31	\$194,308	34.1%	11	\$83,839	12.1%	*	\$11,880	2.0%	7	\$46,360	7.7%	91	\$601,575	1.0%
University of Houston-Downtown	409	\$2,292,775	68.4%	21	\$112,231	3.5%	71	\$371,475	11.9%	81	\$455,057	13.5%	16	\$84,475	2.7%	598	\$3,316,013	6.6%
University of Houston-Victoria	39	\$183,750	57.4%	*	\$10,000	2.9%	22	\$110,000	32.4%	*	\$10,000	2.9%	*	\$15,000	4.4%	68	\$328,750	0.7%
University of North Texas	161	\$749,666	35.2%	141	\$650,000	30.9%	90	\$422,500	19.7%	31	\$147,500	6.8%	34	\$156,162	7.4%	457	\$2,125,828	5.0%
West Texas A&M University	142	\$665,642	44.7%	105	\$489,246	33.0%	55	\$272,456	17.3%	5	\$22,500	1.6%	11	\$47,500	3.5%	318	\$1,497,344	3.5%
The University of Texas Dental School, Houston	*	\$5,000	50.0%	0	\$0	0.0%	*	\$5,000	50.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$10,000	0.0%
2015 Total	3,962	\$19,679,409	43.7%	1,454	\$6,961,784	16.0%	2,361	\$11,582,125	26.0%	763	\$4,067,811	8.4%	532	\$2,622,415	5.9%	9,072	\$44,913,544	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix C. (continued)

2014 Initial Priority Awards Institutions	Hispanic			White			African American			Asian			Other			Total		
	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	53	\$248,852	52.5%	32	\$135,194	31.7%	14	\$70,000	13.9%	*	\$5,000	1.0%	*	\$5,000	1.0%	101	\$464,046	0.6%
Lamar University	46	\$235,636	17.9%	75	\$398,842	29.2%	121	\$631,840	47.1%	8	\$42,699	3.1%	7	\$36,000	2.7%	257	\$1,345,017	1.5%
Midwestern State University	47	\$226,641	33.3%	56	\$250,440	39.7%	29	\$139,852	20.6%	*	\$5,000	0.7%	8	\$29,058	5.7%	141	\$650,991	0.8%
Prairie View A&M University	21	\$79,684	3.6%	0	\$0	0.0%	375	\$1,528,308	63.9%	0	\$0	0.0%	191	\$728,578	32.5%	587	\$2,336,570	3.4%
Sam Houston State University	209	\$1,076,520	32.6%	140	\$689,507	21.8%	245	\$1,216,477	38.2%	9	\$49,000	1.4%	39	\$201,163	6.1%	642	\$3,232,667	3.7%
Stephen F. Austin State University	58	\$275,349	23.6%	82	\$388,612	33.3%	88	\$425,500	35.8%	6	\$30,000	2.4%	12	\$57,500	4.9%	246	\$1,176,961	1.4%
Sul Ross State University	33	\$150,763	82.5%	5	\$22,500	12.5%	*	\$10,000	5.0%	0	\$0	0.0%	0	\$0	0.0%	40	\$183,263	0.2%
Tarleton State University	116	\$552,497	24.9%	249	\$1,137,019	53.5%	80	\$372,054	17.2%	*	\$12,500	0.6%	17	\$82,327	3.7%	465	\$2,156,397	2.7%
Texas A&M International University	768	\$2,806,316	98.6%	7	\$27,500	0.9%	*	\$5,000	0.1%	*	\$7,500	0.3%	*	\$7,700	0.1%	779	\$2,854,016	4.5%
Texas A&M University	998	\$4,714,741	53.5%	501	\$2,338,336	26.9%	147	\$660,242	7.9%	171	\$814,367	9.2%	48	\$219,438	2.6%	1,865	\$8,747,124	10.8%
Texas A&M University at Galveston	6	\$30,000	17.1%	23	\$109,358	65.7%	*	\$15,000	8.6%	*	\$10,000	5.7%	*	\$5,000	2.9%	35	\$169,358	0.2%
Texas A&M University-Commerce	33	\$153,898	17.0%	65	\$293,714	33.5%	73	\$343,231	37.6%	*	\$15,000	1.5%	20	\$89,784	10.3%	194	\$895,627	1.1%
Texas A&M University-Corpus Christi	360	\$1,731,418	71.0%	81	\$404,668	16.0%	43	\$195,510	8.5%	10	\$51,000	2.0%	13	\$62,800	2.6%	507	\$2,445,396	2.9%
Texas A&M University-Kingsville	535	\$2,583,467	81.2%	55	\$265,037	8.3%	57	\$276,000	8.6%	*	\$15,000	0.5%	9	\$35,000	1.4%	659	\$3,174,504	3.8%
Texas A&M University-Texarkana	6	\$35,423	37.5%	8	\$45,176	50.0%	*	\$7,700	6.3%	0	\$0	0.0%	*	\$7,700	6.3%	16	\$95,999	0.1%
Texas Southern University	*	\$2,500	20.0%	0	\$0	0.0%	*	\$21,500	80.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$24,000	0.0%
Texas State University	257	\$1,229,902	61.6%	107	\$512,988	25.7%	21	\$103,601	5.0%	15	\$75,000	3.6%	17	\$82,500	4.1%	417	\$2,003,991	2.4%
Texas Tech University	361	\$2,052,723	39.8%	363	\$2,024,760	40.0%	102	\$592,350	11.2%	40	\$232,300	4.4%	41	\$227,100	4.5%	907	\$5,129,233	5.2%
Texas Woman's University	86	\$399,471	42.6%	27	\$116,449	13.4%	60	\$292,755	29.7%	23	\$106,695	11.4%	6	\$25,590	3.0%	202	\$940,960	1.2%
The University of Texas at Arlington	93	\$650,069	41.7%	33	\$220,700	14.8%	50	\$355,400	22.4%	32	\$205,453	14.3%	15	\$100,461	6.7%	223	\$1,532,083	1.3%
The University of Texas at Austin	656	\$3,113,895	45.6%	243	\$1,162,263	16.9%	112	\$532,742	7.8%	336	\$1,623,310	23.4%	91	\$458,306	6.3%	1,438	\$6,890,516	8.3%
The University of Texas at Brownsville	413	\$1,766,543	98.1%	*	\$13,500	0.7%	*	\$9,000	0.5%	*	\$4,500	0.2%	*	\$9,000	0.5%	421	\$1,802,543	2.4%
The University of Texas at Dallas	138	\$697,591	28.8%	84	\$371,503	17.5%	32	\$156,075	6.7%	188	\$890,264	39.2%	37	\$188,947	7.7%	479	\$2,304,380	2.8%
The University of Texas at El Paso	28	\$115,943	1.7%	811	\$3,725,298	48.9%	62	\$273,832	3.7%	15	\$75,000	0.9%	741	\$3,383,738	44.7%	1,657	\$7,573,811	9.6%
The University of Texas at San Antonio	484	\$2,518,989	71.1%	62	\$312,842	9.1%	55	\$286,030	8.1%	58	\$293,005	8.5%	22	\$119,444	3.2%	681	\$3,530,310	3.9%
The University of Texas at Tyler	*	\$22,477	50.0%	*	\$11,541	33.3%	*	\$7,700	16.7%	0	\$0	0.0%	0	\$0	0.0%	6	\$41,718	0.0%
The University of Texas of the Permian Basin	25	\$108,394	78.1%	7	\$25,708	21.9%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	32	\$134,102	0.2%
The University of Texas-Pan American	1,768	\$8,400,271	97.3%	20	\$97,500	1.1%	*	\$20,000	0.2%	11	\$49,882	0.6%	14	\$70,000	0.8%	1,817	\$8,637,653	10.5%
University of Houston	358	\$1,923,910	39.3%	88	\$413,103	9.7%	116	\$621,114	12.7%	315	\$1,761,256	34.6%	33	\$183,551	3.6%	910	\$4,902,934	5.3%
University of Houston-Downtown	14	\$77,600	63.6%	0	\$0	0.0%	*	\$12,000	9.1%	6	\$36,000	27.3%	0	\$0	0.0%	22	\$125,600	0.1%
University of Houston-Victoria	97	\$462,500	59.9%	25	\$121,799	15.4%	36	\$177,500	22.2%	*	\$5,000	0.6%	*	\$11,222	1.9%	162	\$778,021	0.9%
University of North Texas	522	\$2,536,340	40.1%	335	\$1,605,519	25.7%	294	\$1,444,149	22.6%	83	\$403,947	6.4%	68	\$327,705	5.2%	1,302	\$6,317,660	7.5%
West Texas A&M University	26	\$122,396	39.4%	28	\$126,817	42.4%	*	\$15,000	4.5%	*	\$19,392	6.1%	5	\$25,000	7.6%	66	\$308,605	0.4%
2014 Total	8,619	\$41,102,719	49.9%	3,617	\$17,368,193	20.9%	2,235	\$10,817,462	12.9%	1,347	\$6,838,070	7.8%	1,463	\$6,779,612	8.5%	17,281	\$82,906,056	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix C. (continued)

2015 Initial Priority Awards Institutions	Hispanic			White			African American			Asian			Other			Total		
	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	31	\$141,904	37.3%	36	\$167,843	43.4%	10	\$47,500	12.0%	0	\$0	0.0%	6	\$23,694	7.2%	83	\$380,941	0.5%
Lamar University	71	\$378,549	19.3%	88	\$500,850	24.0%	158	\$813,950	43.1%	24	\$137,420	6.5%	26	\$137,731	7.1%	367	\$1,968,500	2.0%
Midwestern State University	49	\$64,849	30.6%	66	\$102,464	41.3%	34	\$50,767	21.3%	7	\$7,092	4.4%	*	\$4,496	2.5%	160	\$229,668	0.9%
Prairie View A&M University	24	\$118,730	3.5%	0	\$0	0.0%	469	\$2,254,163	67.5%	0	\$0	0.0%	202	\$965,999	29.1%	695	\$3,338,892	3.9%
Sam Houston State University	262	\$1,244,438	34.1%	178	\$823,008	23.2%	276	\$1,337,678	35.9%	11	\$53,604	1.4%	41	\$193,137	5.3%	768	\$3,651,865	4.3%
Stephen F. Austin State University	134	\$650,748	32.2%	142	\$677,296	34.1%	119	\$582,500	28.6%	11	\$52,500	2.6%	10	\$47,500	2.4%	416	\$2,010,544	2.3%
Sul Ross State University	50	\$232,588	67.6%	11	\$47,473	14.9%	12	\$52,400	16.2%	*	\$5,000	1.4%	0	\$0	0.0%	74	\$337,461	0.4%
Tarleton State University	115	\$567,116	26.6%	217	\$1,100,375	50.2%	73	\$371,853	16.9%	5	\$22,500	1.2%	22	\$104,702	5.1%	432	\$2,166,546	2.4%
Texas A&M International University	716	\$2,380,486	97.9%	7	\$19,460	1.0%	*	\$7,500	0.3%	*	\$2,500	0.1%	5	\$32,700	0.7%	731	\$2,442,646	4.1%
Texas A&M University	1,182	\$5,370,592	52.7%	574	\$2,566,818	25.6%	182	\$807,559	8.1%	227	\$1,083,439	10.1%	76	\$337,697	3.4%	2,241	\$10,166,105	12.4%
Texas A&M University at Galveston	27	\$114,936	42.9%	33	\$146,285	52.4%	*	\$5,000	1.6%	*	\$7,500	3.2%	0	\$0	0.0%	63	\$273,721	0.3%
Texas A&M University-Commerce	23	\$123,435	25.6%	29	\$151,565	32.2%	29	\$151,060	32.2%	*	\$11,000	2.2%	7	\$34,219	7.8%	90	\$471,279	0.5%
Texas A&M University-Corpus Christi	400	\$1,941,912	70.5%	91	\$434,937	16.0%	52	\$261,665	9.2%	10	\$50,000	1.8%	14	\$70,000	2.5%	567	\$2,758,514	3.1%
Texas A&M University-Kingsville	303	\$2,021,493	83.0%	23	\$135,666	6.3%	32	\$218,339	8.8%	*	\$19,880	0.8%	*	\$27,342	1.1%	365	\$2,422,720	2.0%
Texas A&M University-Texarkana	*	\$23,000	17.4%	11	\$48,784	47.8%	*	\$20,000	13.0%	*	\$6,000	4.3%	*	\$23,469	17.4%	23	\$121,253	0.1%
Texas Southern University	15	\$72,088	11.5%	*	\$5,000	0.8%	108	\$516,223	83.1%	*	\$7,500	1.5%	*	\$20,000	3.1%	130	\$620,811	0.7%
Texas State University	664	\$3,156,025	57.6%	238	\$1,115,090	20.6%	179	\$872,384	15.5%	31	\$147,500	2.7%	41	\$202,500	3.6%	1,153	\$5,493,499	6.4%
Texas Tech University	407	\$2,009,450	40.7%	364	\$1,771,250	36.4%	131	\$636,200	13.1%	53	\$262,000	5.3%	44	\$220,600	4.4%	999	\$4,899,500	5.5%
Texas Woman's University	21	\$102,405	42.9%	7	\$34,566	14.3%	10	\$45,566	20.4%	7	\$32,966	14.3%	*	\$15,360	8.2%	49	\$230,863	0.3%
The University of Texas at Arlington	101	\$660,340	48.1%	34	\$201,937	16.2%	30	\$202,734	14.3%	33	\$216,250	15.7%	12	\$81,599	5.7%	210	\$1,362,860	1.2%
The University of Texas at Austin	537	\$2,552,017	44.6%	171	\$828,599	14.2%	90	\$439,893	7.5%	329	\$1,625,192	27.3%	76	\$370,704	6.3%	1,203	\$5,816,405	6.7%
The University of Texas at Brownsville	394	\$2,368,943	98.0%	*	\$17,853	1.0%	0	\$0	0.0%	*	\$6,500	0.2%	*	\$16,000	0.7%	402	\$2,409,296	2.2%
The University of Texas at Dallas	197	\$975,093	29.6%	126	\$601,461	18.9%	52	\$247,628	7.8%	258	\$1,164,079	38.7%	33	\$152,455	5.0%	666	\$3,140,716	3.7%
The University of Texas at El Paso	1,530	\$7,246,439	95.0%	45	\$200,338	2.8%	19	\$87,500	1.2%	7	\$35,000	0.4%	10	\$42,500	0.6%	1,611	\$7,611,777	8.9%
The University of Texas at San Antonio	726	\$3,463,800	74.6%	71	\$312,141	7.3%	92	\$486,834	9.5%	53	\$237,834	5.4%	31	\$150,508	3.2%	973	\$4,651,117	5.4%
The University of Texas at Tyler	23	\$115,000	26.1%	43	\$193,967	48.9%	11	\$52,500	12.5%	*	\$20,000	4.5%	7	\$32,500	8.0%	88	\$413,967	0.5%
The University of Texas of the Permian Basin	11	\$45,518	64.7%	*	\$14,266	17.6%	*	\$5,000	5.9%	*	\$5,000	5.9%	*	\$2,500	5.9%	17	\$72,284	0.1%
The University of Texas-Pan American	1,435	\$6,331,065	96.8%	28	\$116,016	1.9%	*	\$14,705	0.3%	9	\$38,158	0.6%	7	\$27,208	0.5%	1,483	\$6,527,152	8.2%
University of Houston	195	\$1,001,833	41.8%	50	\$255,009	10.7%	60	\$307,375	12.8%	146	\$734,224	31.3%	16	\$81,020	3.4%	467	\$2,379,461	2.6%
University of Houston-Clear Lake	18	\$130,937	40.9%	18	\$111,928	40.9%	*	\$20,000	6.8%	5	\$35,760	11.4%	0	\$0	0.0%	44	\$298,625	0.2%
University of Houston-Downtown	21	\$119,500	75.0%	*	\$5,000	3.6%	*	\$11,700	7.1%	*	\$17,550	14.3%	0	\$0	0.0%	28	\$153,750	0.2%
University of Houston-Victoria	61	\$285,000	70.9%	8	\$38,021	9.3%	13	\$65,000	15.1%	*	\$7,500	2.3%	*	\$10,000	2.3%	86	\$405,521	0.5%
University of North Texas	542	\$2,628,238	42.0%	329	\$1,548,847	25.5%	251	\$1,233,933	19.5%	100	\$493,359	7.8%	68	\$317,888	5.3%	1,290	\$6,222,265	7.2%
West Texas A&M University	27	\$127,762	41.5%	32	\$153,174	49.2%	*	\$10,000	3.1%	*	\$5,000	1.5%	*	\$14,466	4.6%	65	\$310,402	0.4%
2015 Total	10,316	\$48,766,229	57.2%	3,079	\$14,447,287	17.1%	2,510	\$12,237,109	13.9%	1,351	\$6,549,807	7.5%	783	\$3,760,494	4.3%	18,039	\$85,760,926	100.0%

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15

* An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix D. TEXAS Grant Recipients by Expected Family Contribution (EFC) for Public Universities

2013 All Initial Awards (No Priority FY 2013)	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	262	\$1,172,931	156	\$712,299	75	\$331,456	*	\$5,000
Lamar University	247	\$1,117,448	109	\$492,269	67	\$295,978	0	\$0
Midwestern State University	108	\$492,642	72	\$345,836	58	\$305,422	*	\$17,858
Prairie View A&M University	349	\$1,275,989	124	\$486,566	68	\$291,995	*	\$3,500
Sam Houston State University	491	\$2,001,746	205	\$894,330	129	\$617,028	*	\$5,000
Stephen F. Austin State University	308	\$1,457,504	185	\$868,469	102	\$481,250	0	\$0
Sul Ross State University	64	\$281,480	24	\$105,000	8	\$36,875	0	\$0
Tarleton State University	219	\$986,354	147	\$685,234	117	\$539,410	0	\$0
Texas A&M International University	521	\$1,313,298	129	\$400,987	77	\$343,826	*	\$3,700
Texas A&M University	986	\$4,113,283	466	\$2,035,028	39	\$163,754	0	\$0
Texas A&M University at Galveston	27	\$112,053	24	\$101,484	14	\$22,971	0	\$0
Texas A&M University-Commerce	246	\$1,183,701	84	\$422,550	37	\$188,734	0	\$0
Texas A&M University-Corpus Christi	239	\$1,122,308	71	\$345,067	44	\$228,967	0	\$0
Texas A&M University-Kingsville	315	\$1,481,231	103	\$485,326	61	\$288,940	0	\$0
Texas A&M University-Texarkana	53	\$209,523	8	\$32,500	9	\$27,500	0	\$0
Texas Southern University	521	\$2,360,673	157	\$720,229	73	\$342,398	0	\$0
Texas State University	839	\$4,115,641	371	\$1,751,762	288	\$1,359,529	0	\$0
Texas Tech University	408	\$2,325,266	267	\$1,517,227	133	\$807,660	0	\$0
Texas Woman's University	291	\$1,360,075	113	\$520,347	67	\$310,165	0	\$0
The University of Texas at Arlington	293	\$1,825,287	135	\$857,679	95	\$634,475	0	\$0
The University of Texas at Austin	989	\$4,712,757	402	\$1,912,167	131	\$598,865	*	\$5,000
The University of Texas at Brownsville	424	\$1,514,397	100	\$361,430	53	\$192,800	0	\$0
The University of Texas at Dallas	212	\$957,652	124	\$582,920	71	\$335,114	5	\$30,000
The University of Texas at El Paso	1,072	\$4,984,977	301	\$1,445,816	109	\$517,896	*	\$9,263
The University of Texas at San Antonio	925	\$3,002,156	498	\$2,144,024	329	\$1,998,864	7	\$38,405
The University of Texas at Tyler	65	\$442,330	39	\$269,209	31	\$207,598	*	\$14,800
The University of Texas of the Permian Basin	76	\$307,716	33	\$116,034	25	\$93,479	0	\$0
The University of Texas - Pan American	1,540	\$7,380,673	388	\$1,838,260	149	\$714,952	0	\$0
University of Houston	925	\$3,403,367	485	\$2,029,401	289	\$1,504,898	24	\$115,800
University of Houston-Clear Lake	120	\$765,738	31	\$179,819	28	\$182,843	*	\$16,900
University of Houston-Downtown	442	\$2,426,451	159	\$880,500	65	\$363,070	0	\$0
University of Houston-Victoria	90	\$415,000	28	\$137,284	15	\$72,716	0	\$0
University of North Texas	835	\$3,963,357	399	\$1,889,796	238	\$1,138,656	*	\$15,000
West Texas A&M University	172	\$814,554	87	\$400,199	47	\$215,459	0	\$0
2013 Total	14,674	\$65,399,558	6,024	\$27,967,048	3,141	\$15,755,543	54	\$280,226

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix D. (continued)

2014 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	161	\$725,535	113	\$478,411	81	\$363,168	17	\$76,361
Lamar University	12	\$58,888	*	\$16,913	*	\$20,908	*	\$11,224
Midwestern State University	100	\$454,051	52	\$244,001	29	\$134,402	20	\$104,183
Prairie View A&M University	183	\$509,441	70	\$190,813	28	\$76,500	11	\$31,500
Sam Houston State University	118	\$565,251	51	\$270,902	28	\$147,000	7	\$37,750
Stephen F. Austin State University	280	\$1,315,948	128	\$607,500	88	\$403,125	13	\$65,000
Sul Ross State University	59	\$267,500	19	\$82,500	10	\$47,500	*	\$5,000
Tarleton State University	23	\$102,695	10	\$31,336	5	\$19,096	0	\$0
Texas A&M International University	21	\$51,250	*	\$4,325	*	\$5,000	0	\$0
Texas A&M University	135	\$615,795	55	\$267,232	27	\$119,220	*	\$16,894
Texas A&M University at Galveston	11	\$55,000	10	\$43,888	0	\$0	0	\$0
Texas A&M University-Commerce	175	\$799,983	48	\$225,000	45	\$208,470	7	\$32,500
Texas A&M University-Corpus Christi	8	\$20,115	0	\$0	0	\$0	0	\$0
Texas A&M University-Kingsville	*	\$5,000	*	\$2,500	0	\$0	0	\$0
Texas A&M University-Texarkana	21	\$122,303	*	\$15,400	*	\$29,118	0	\$0
Texas Southern University	602	\$2,772,422	151	\$732,475	76	\$389,527	10	\$46,000
Texas State University	878	\$4,157,035	344	\$1,615,993	225	\$1,078,240	56	\$277,500
Texas Tech University	*	\$5,000	*	\$7,500	0	\$0	0	\$0
Texas Woman's University	258	\$1,195,598	98	\$464,952	43	\$203,494	15	\$66,411
The University of Texas Dental School Houston	*	\$5,000	0	\$0	0	\$0	0	\$0
The University of Texas at Arlington	223	\$1,476,884	122	\$787,170	87	\$570,944	28	\$171,020
The University of Texas at Austin	111	\$532,779	111	\$532,198	107	\$536,288	37	\$189,118
The University of Texas at Brownsville	144	\$560,592	32	\$125,200	12	\$51,600	0	\$0
The University of Texas at Dallas	36	\$185,933	21	\$87,242	5	\$27,270	*	\$19,050
The University of Texas at El Paso	86	\$330,000	32	\$131,548	13	\$55,000	5	\$15,000
The University of Texas at San Antonio	471	\$2,049,770	186	\$960,177	148	\$920,578	0	\$0
The University of Texas at Tyler	66	\$484,543	30	\$211,600	16	\$111,083	0	\$0
The University of Texas of the Permian Basin	55	\$249,006	16	\$71,551	9	\$38,155	*	\$8,402
The University of Texas - Pan American	473	\$2,069,152	149	\$687,268	59	\$251,882	14	\$62,847
University of Houston	379	\$2,240,304	204	\$1,013,698	123	\$717,519	23	\$142,350
University of Houston-Clear Lake	88	\$623,710	20	\$150,150	17	\$119,350	0	\$0
University of Houston-Downtown	382	\$2,151,059	152	\$879,000	60	\$344,173	*	\$18,000
University of Houston-Victoria	15	\$69,917	*	\$5,000	0	\$0	*	\$5,000
University of North Texas	179	\$857,922	95	\$465,445	67	\$323,744	9	\$45,000
West Texas A&M University	161	\$737,862	68	\$324,797	54	\$239,851	7	\$32,500
2014 Total	5,919	\$28,423,243	2,399	\$11,733,685	1,471	\$7,552,205	296	\$1,473,610

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix D. (continued)

2015 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	122	\$520,082.00	69	\$288,825.00	35	\$139,975.00	10	\$38,697.00
Lamar University	*	\$9,500.00	*	\$3,000.00	*	\$3,000.00	0	\$0.00
Midwestern State University	110	\$470,901.00	64	\$276,971.00	32	\$142,090.00	14	\$63,465.00
Prairie View A&M University	184	\$868,266.00	71	\$332,835.00	39	\$185,000.00	8	\$38,673.00
Sam Houston State University	138	\$666,739.00	72	\$359,154.00	40	\$190,000.00	10	\$47,500.00
Stephen F. Austin State University	224	\$1,062,450.00	58	\$280,000.00	41	\$192,500.00	13	\$57,500.00
Sul Ross State University	52	\$216,700.00	14	\$61,500.00	9	\$42,500.00	*	\$17,500.00
Texas A&M International University	50	\$196,383.00	5	\$19,660.00	*	\$5,000.00	0	\$0.00
Texas A&M University	12	\$53,379.00	6	\$21,963.00	6	\$30,500.00	*	\$5,000.00
Texas A&M University at Galveston	6	\$14,700.00	0	\$0.00	0	\$0.00	0	\$0.00
Texas A&M University-Central Texas	17	\$78,000.00	6	\$32,000.00	*	\$10,245.00	0	\$0.00
Texas A&M University-Commerce	238	\$1,223,196.00	113	\$594,000.00	54	\$266,698.00	20	\$99,445.00
Texas A&M University-Corpus Christi	*	\$12,500.00	*	\$5,969.00	0	\$0.00	0	\$0.00
Texas A&M University-Kingsville	81	\$415,980.00	26	\$133,980.00	16	\$80,614.00	*	\$20,000.00
Texas A&M University-Texarkana	*	\$22,915.00	*	\$16,000.00	*	\$8,000.00	0	\$0.00
Texas Southern University	455	\$2,157,102.00	126	\$592,416.00	61	\$285,510.00	15	\$76,000.00
Texas State University	441	\$2,088,681.00	173	\$827,921.00	120	\$567,587.00	42	\$200,000.00
Texas Tech University	*	\$2,500.00	0	\$0.00	0	\$0.00	0	\$0.00
Texas Woman's University	396	\$1,845,859.00	173	\$836,309.00	88	\$415,496.00	24	\$104,158.00
The University of Texas Dental School Houston	*	\$5,000.00	*	\$5,000.00	0	\$0.00	0	\$0.00
The University of Texas at Arlington	213	\$1,346,272.00	118	\$779,247.00	93	\$649,831.00	21	\$155,500.00
The University of Texas at Austin	87	\$434,452.00	42	\$200,000.00	36	\$165,740.00	5	\$23,491.00
The University of Texas at Brownsville	115	\$646,700.00	26	\$142,581.00	13	\$74,041.00	*	\$10,962.00
The University of Texas at Dallas	*	\$15,076.00	*	\$5,600.00	*	\$8,000.00	0	\$0.00
The University of Texas at El Paso	70	\$318,207.00	14	\$68,293.00	14	\$65,000.00	*	\$17,500.00
The University of Texas at San Antonio	531	\$2,326,808.00	219	\$1,027,710.00	154	\$887,249.00	37	\$198,117.00
The University of Texas at Tyler	34	\$147,947.00	25	\$117,000.00	14	\$65,623.00	*	\$5,000.00
The University of Texas of the Permian Basin	54	\$255,265.00	24	\$104,154.00	22	\$104,182.00	*	\$20,000.00
The University of Texas - Pan American	106	\$272,500.00	22	\$57,000.00	16	\$43,500.00	*	\$6,000.00
University of Houston	548	\$2,445,231.00	338	\$1,821,445.00	220	\$1,536,890.00	63	\$475,256.00
University of Houston-Clear Lake	62	\$418,147.00	17	\$99,428.00	8	\$60,000.00	*	\$24,000.00
University of Houston-Downtown	376	\$2,075,507.00	144	\$799,606.00	77	\$429,625.00	*	\$11,700.00
University of Houston-Victoria	52	\$251,250.00	10	\$47,500.00	*	\$20,000.00	*	\$10,000.00
University of North Texas	234	\$1,088,662.00	130	\$610,000.00	78	\$352,166.00	19	\$82,500.00
West Texas A&M University	150	\$712,720.00	102	\$475,399.00	59	\$275,431.00	7	\$33,794.00
2015 Total	5,174	\$24,685,577.00	2,216	\$11,042,466.00	1,355	\$7,301,993.00	338	\$1,841,758.00

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix D (continued)

2014 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	80	\$364,534	17	\$77,484	*	\$19,528	0	\$0
Lamar University	153	\$801,470	58	\$309,102	35	\$177,445	9	\$45,000
Midwestern State University	76	\$353,837	40	\$194,661	25	\$102,493	0	\$0
Prairie View A&M University	400	\$1,567,115	111	\$449,166	69	\$284,500	9	\$38,789
Sam Houston State University	406	\$2,077,521	130	\$614,381	89	\$450,753	19	\$93,012
Stephen F. Austin State University	149	\$701,461	51	\$252,500	39	\$192,500	7	\$30,500
Sul Ross State University	21	\$97,500	12	\$55,763	5	\$20,000	*	\$5,000
Tarleton State University	225	\$1,025,545	141	\$659,394	97	\$461,458	*	\$10,000
Texas A&M International University	528	\$1,800,253	155	\$557,968	80	\$402,813	17	\$89,232
Texas A&M University	1,016	\$4,753,502	509	\$2,396,152	270	\$1,246,315	71	\$340,717
Texas A&M University at Galveston	22	\$105,000	9	\$45,000	*	\$9,358	*	\$10,000
Texas A&M University-Commerce	106	\$487,600	53	\$248,306	31	\$137,321	*	\$20,000
Texas A&M University-Corpus Christi	348	\$1,647,628	97	\$475,186	64	\$324,982	0	\$0
Texas A&M University-Kingsville	431	\$2,075,903	130	\$617,053	80	\$388,094	14	\$61,954
Texas A&M University-Texarkana	12	\$77,187	*	\$354	*	\$10,758	*	\$7,700
Texas Southern University	*	\$12,500	*	\$5,000	*	\$5,000	0	\$0
Texas State University	237	\$1,123,235	99	\$474,950	69	\$335,806	13	\$65,000
Texas Tech University	416	\$2,394,583	277	\$1,489,560	163	\$940,540	52	\$302,050
Texas Woman's University	113	\$540,819	52	\$244,648	33	\$138,345	*	\$17,148
The University of Texas at Arlington	161	\$1,105,819	48	\$322,679	14	\$101,085	0	\$0
The University of Texas at Austin	655	\$3,122,854	429	\$2,053,470	288	\$1,391,798	67	\$319,894
The University of Texas at Brownsville	316	\$1,347,543	68	\$291,500	27	\$117,000	11	\$48,500
The University of Texas at Dallas	239	\$1,136,638	134	\$637,359	81	\$383,837	25	\$139,318
The University of Texas at El Paso	1,144	\$5,205,387	332	\$1,541,521	154	\$691,903	28	\$130,000
The University of Texas at San Antonio	376	\$1,769,958	182	\$990,184	122	\$761,318	0	\$0
The University of Texas at Tyler	*	\$18,618	*	\$15,400	*	\$7,700	0	\$0
The University of Texas of the Permian Basin	17	\$69,642	6	\$24,442	9	\$40,018	0	\$0
The University of Texas - Pan American	1,259	\$5,968,763	361	\$1,730,062	158	\$752,613	41	\$184,715
University of Houston	503	\$2,901,511	237	\$1,090,768	128	\$667,008	41	\$233,293
University of Houston-Downtown	17	\$95,600	*	\$18,000	*	\$12,000	0	\$0
University of Houston-Victoria	104	\$498,722	28	\$135,000	26	\$124,299	*	\$20,000
University of North Texas	688	\$3,335,925	364	\$1,769,662	207	\$1,005,803	45	\$211,270
West Texas A&M University	25	\$119,757	21	\$93,682	17	\$82,500	*	\$12,666
2014 Total	10,249	\$48,703,930	4,158	\$19,880,357	2,392	\$11,786,891	491	\$2,435,758

Source: FADS

** An asterisk indicates a value less than 5, to remain in compliance with FERPA*

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix D (continued)

2015 Initial Priority Awards Institutions	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	68	\$315,300	11	\$48,141	*	\$12,500	*	\$5,000
Lamar University	198	\$1,019,955	92	\$518,334	61	\$333,579	14	\$75,632
Midwestern State University	82	\$105,521	45	\$60,383	24	\$44,618	9	\$19,146
Prairie View A&M University	455	\$2,188,593	147	\$707,974	79	\$374,825	15	\$70,000
Sam Houston State University	444	\$2,094,598	189	\$910,002	107	\$514,346	28	\$132,919
Stephen F. Austin State University	219	\$1,044,750	116	\$576,677	64	\$304,117	20	\$92,500
Sul Ross State University	47	\$208,558	15	\$72,500	6	\$26,530	5	\$19,973
Tarleton State University	203	\$1,018,915	107	\$524,947	86	\$431,478	35	\$183,311
Texas A&M International University	511	\$1,617,658	136	\$426,082	70	\$319,580	15	\$81,826
Texas A&M University	1,203	\$5,476,859	594	\$2,739,946	363	\$1,620,024	77	\$301,254
Texas A&M University at Galveston	25	\$107,223	26	\$122,602	13	\$43,911	*	\$4,560
Texas A&M University-Commerce	70	\$366,091	10	\$50,719	8	\$41,250	*	\$15,969
Texas A&M University-Corpus Christi	374	\$1,810,979	114	\$555,090	62	\$300,416	19	\$91,979
Texas A&M University-Kingsville	228	\$1,517,859	85	\$542,815	42	\$290,429	10	\$65,617
Texas A&M University-Texarkana	12	\$59,480	8	\$45,773	*	\$12,000	*	\$4,000
Texas Southern University	110	\$519,308	16	\$78,503	*	\$23,000	0	\$0
Texas State University	625	\$2,961,550	296	\$1,429,642	165	\$775,269	66	\$319,538
Texas Tech University	446	\$2,157,980	314	\$1,540,800	183	\$903,120	59	\$305,100
Texas Woman's University	45	\$210,863	*	\$17,500	*	\$5,000	0	\$0
The University of Texas at Arlington	147	\$957,465	42	\$270,350	19	\$117,295	*	\$15,000
The University of Texas at Austin	533	\$2,569,331	366	\$1,765,929	231	\$1,128,380	75	\$357,765
The University of Texas at Brownsville	280	\$1,670,170	61	\$383,674	49	\$283,809	12	\$71,643
The University of Texas at Dallas	333	\$1,387,550	194	\$879,110	109	\$706,604	30	\$167,452
The University of Texas at El Paso	1,116	\$5,256,105	318	\$1,505,206	150	\$715,778	24	\$104,136
The University of Texas at San Antonio	547	\$2,526,285	228	\$1,069,751	155	\$790,348	43	\$257,499
The University of Texas at Tyler	52	\$242,472	22	\$107,012	12	\$56,983	*	\$7,500
The University of Texas of the Permian Basin	5	\$24,772	7	\$29,028	*	\$13,484	*	\$5,000
The University of Texas - Pan American	1,063	\$4,652,021	267	\$1,183,419	121	\$542,134	32	\$149,578
University of Houston	292	\$1,300,380	102	\$551,887	61	\$437,315	12	\$84,879
University of Houston-Clear Lake	26	\$174,108	*	\$48,000	11	\$68,517	*	\$8,000
University of Houston-Downtown	16	\$81,900	7	\$38,025	5	\$28,400	*	\$5,850
University of Houston-Victoria	61	\$283,021	14	\$67,500	9	\$42,500	*	\$5,000
University of North Texas	659	\$3,204,639	350	\$1,685,254	225	\$1,053,296	58	\$281,576
West Texas A&M University	27	\$128,709	16	\$74,193	17	\$82,500	5	\$25,000
2015 Total	10,522	\$49,260,968	4,325	\$20,626,768	2,521	\$12,443,335	678	\$3,334,202

Source: FADS

** An asterisk indicates a value less than 5, to remain in compliance with FERPA*

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix E. Disbursements by Initial Awards and Renewal Awards Public Universities and HRIs

INSTITUTION	2015			2014			2013		
	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements
Public Health-Related Institutions									
Texas A&M Health Science Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas Tech Health Science Center	\$ -	\$ 47,500	\$ 47,500	\$ -	\$ 37,500	\$ 37,500	\$ -	\$ 45,000	\$ 45,000
University of North Texas HSC Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The University of Texas HSC at Houston	\$ 10,000	\$ 9,645	\$ 19,645	\$ 5,000	\$ 20,000	\$ 25,000	\$ -	\$ -	\$ -
The University of Texas HSC at San Antonio	\$ -	\$ 66,000	\$ 66,000	\$ -	\$ 33,000	\$ 33,000	\$ -	\$ 20,000	\$ 20,000
The University of Texas M.D. Anderson Cancer Center	\$ 5,000	\$ 15,000	\$ 20,000	\$ 5,000	\$ 10,000	\$ 15,000	\$ -	\$ -	\$ -
The University of Texas Medical Branch at Galveston	\$ -	\$ 42,500	\$ 42,500	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ 14,800	\$ 14,800
The University of Texas Southwestern Medical Center at Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Universities									
Angelo State University	\$ 1,368,520	\$ 2,261,369	\$ 3,629,889	\$ 2,102,521	\$ 2,061,683	\$ 4,164,204	\$ 2,219,186	\$ 1,887,613	\$ 4,106,799
Lamar University	\$ 1,993,000	\$ 2,897,000	\$ 4,890,000	\$ 1,454,650	\$ 3,400,350	\$ 4,855,000	\$ 1,900,695	\$ 2,584,305	\$ 4,485,000
Midwestern State University	\$ 1,183,095	\$ 2,036,905	\$ 3,220,000	\$ 1,599,631	\$ 1,732,036	\$ 3,331,667	\$ 1,163,648	\$ 1,706,352	\$ 2,870,000
Prairie View A&M University	\$ 4,766,166	\$ 4,328,834	\$ 9,095,000	\$ 3,170,724	\$ 2,837,367	\$ 6,008,091	\$ 2,080,250	\$ 1,963,200	\$ 4,043,450
Sam Houston State University	\$ 4,915,258	\$ 5,877,242	\$ 10,792,500	\$ 4,260,499	\$ 5,338,918	\$ 9,599,417	\$ 3,515,854	\$ 4,164,146	\$ 7,680,000
Stephen F. Austin State University	\$ 3,602,994	\$ 4,154,631	\$ 7,757,625	\$ 3,563,534	\$ 3,164,799	\$ 6,728,333	\$ 2,794,723	\$ 2,976,944	\$ 5,771,667
Sul Ross State University	\$ 663,261	\$ 463,697	\$ 1,126,958	\$ 578,263	\$ 442,043	\$ 1,020,306	\$ 423,355	\$ 370,445	\$ 793,800
Tarleton State University	\$ 2,158,651	\$ 3,028,305	\$ 5,186,956	\$ 2,317,333	\$ 3,019,145	\$ 5,336,478	\$ 2,219,710	\$ 2,185,290	\$ 4,405,000
Texas A&M International University	\$ 2,666,189	\$ 5,242,144	\$ 7,908,333	\$ 2,954,366	\$ 3,952,934	\$ 6,907,300	\$ 2,088,461	\$ 3,418,682	\$ 5,507,142
Texas A&M University	\$ 10,266,947	\$ 16,382,877	\$ 26,649,824	\$ 9,961,138	\$ 12,456,446	\$ 22,417,584	\$ 6,450,231	\$ 11,548,193	\$ 17,998,424
Texas A&M University at Galveston	\$ 287,496	\$ 280,504	\$ 568,000	\$ 273,246	\$ 246,754	\$ 520,000	\$ 236,508	\$ 197,463	\$ 433,971
Texas A&M University-Central Texas	\$ 120,245	\$ 31,746	\$ 151,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas A&M University-Commerce	\$ 2,670,323	\$ 2,097,632	\$ 4,767,955	\$ 2,156,680	\$ 1,786,220	\$ 3,942,900	\$ 1,818,385	\$ 1,780,081	\$ 3,598,466
Texas A&M University-Corpus Christi	\$ 2,770,968	\$ 2,148,344	\$ 4,919,312	\$ 2,460,414	\$ 1,924,586	\$ 4,385,000	\$ 1,696,242	\$ 1,923,150	\$ 3,619,392
Texas A&M University-Kingsville	\$ 3,109,259	\$ 3,759,074	\$ 6,868,333	\$ 3,160,004	\$ 2,898,329	\$ 6,058,333	\$ 2,262,997	\$ 2,863,670	\$ 5,126,667
Texas A&M University-Texarkana	\$ 168,168	\$ 281,832	\$ 450,000	\$ 262,820	\$ 292,180	\$ 555,000	\$ 269,523	\$ 220,477	\$ 490,000
Texas Southern University	\$ 3,735,879	\$ 3,394,121	\$ 7,130,000	\$ 3,979,424	\$ 3,392,148	\$ 7,371,572	\$ 3,420,800	\$ 2,316,766	\$ 5,737,566
Texas State University	\$ 9,205,188	\$ 12,065,027	\$ 21,270,215	\$ 9,112,759	\$ 11,308,074	\$ 20,420,833	\$ 7,253,932	\$ 10,761,068	\$ 18,015,000
Texas Tech University	\$ 4,907,000	\$ 6,868,000	\$ 11,775,000	\$ 5,136,733	\$ 6,441,600	\$ 11,578,333	\$ 4,666,803	\$ 4,843,197	\$ 9,510,000
Texas Woman's University	\$ 3,440,185	\$ 3,721,482	\$ 7,161,667	\$ 2,911,414	\$ 3,048,089	\$ 5,959,503	\$ 2,230,587	\$ 2,630,794	\$ 4,861,380
The University of Texas at Arlington	\$ 4,287,210	\$ 8,497,790	\$ 12,785,000	\$ 4,561,051	\$ 8,250,819	\$ 12,811,870	\$ 3,352,141	\$ 8,307,637	\$ 11,659,777
The University of Texas at Austin	\$ 6,650,088	\$ 24,969,912	\$ 31,620,000	\$ 8,732,005	\$ 20,193,887	\$ 28,925,892	\$ 7,264,129	\$ 18,908,760	\$ 26,172,889
The University of Texas at Brownsville	\$ 3,290,080	\$ 4,883,897	\$ 8,173,977	\$ 2,535,935	\$ 3,391,732	\$ 5,927,667	\$ 1,916,045	\$ 2,753,155	\$ 4,669,200
The University of Texas at Dallas	\$ 3,183,638	\$ 4,343,029	\$ 7,526,667	\$ 2,629,547	\$ 3,580,453	\$ 6,210,000	\$ 1,941,646	\$ 3,022,564	\$ 4,964,210
The University of Texas at El Paso	\$ 8,152,725	\$ 10,722,275	\$ 18,875,000	\$ 8,100,359	\$ 9,766,308	\$ 17,866,667	\$ 7,040,452	\$ 8,817,535	\$ 15,857,987
The University of Texas at San Antonio	\$ 9,083,767	\$ 10,426,657	\$ 19,510,424	\$ 7,467,385	\$ 11,328,145	\$ 18,795,530	\$ 7,190,849	\$ 10,048,452	\$ 17,239,301
The University of Texas at Tyler	\$ 754,537	\$ 1,170,463	\$ 1,925,000	\$ 864,344	\$ 1,290,656	\$ 2,155,000	\$ 948,737	\$ 1,221,935	\$ 2,170,672
The University of Texas of the Permian Basin	\$ 596,636	\$ 624,468	\$ 1,221,104	\$ 501,216	\$ 527,416	\$ 1,028,632	\$ 528,469	\$ 452,083	\$ 980,552
The University of Texas-Pan American	\$ 7,054,135	\$ 18,938,359	\$ 25,992,494	\$ 11,714,802	\$ 15,495,039	\$ 27,209,841	\$ 9,963,885	\$ 13,144,656	\$ 23,108,541
University of Houston	\$ 8,645,283	\$ 14,409,019	\$ 23,054,302	\$ 8,991,051	\$ 14,239,505	\$ 23,230,556	\$ 7,052,466	\$ 11,690,867	\$ 18,743,333
University of Houston-Clear Lake	\$ 900,200	\$ 695,016	\$ 1,595,216	\$ 893,210	\$ 810,675	\$ 1,703,885	\$ 1,145,300	\$ 574,700	\$ 1,720,000
University of Houston-Downtown	\$ 3,464,763	\$ 3,238,570	\$ 6,703,333	\$ 3,550,832	\$ 3,750,835	\$ 7,301,667	\$ 3,769,811	\$ 2,790,189	\$ 6,560,000
University of Houston-Victoria	\$ 726,771	\$ 585,312	\$ 1,312,083	\$ 862,938	\$ 437,062	\$ 1,300,000	\$ 630,000	\$ 220,000	\$ 850,000
University of North Texas	\$ 8,357,543	\$ 11,532,457	\$ 19,890,000	\$ 8,011,020	\$ 9,778,980	\$ 17,790,000	\$ 7,021,809	\$ 8,108,173	\$ 15,129,982
West Texas A&M University	\$ 1,812,746	\$ 1,938,138	\$ 3,750,884	\$ 1,636,115	\$ 1,737,218	\$ 3,373,333	\$ 1,440,212	\$ 1,594,788	\$ 3,035,000
Grand Total:	\$ 130,973,914	\$ 198,476,773	\$ 329,450,687	\$ 132,477,964	\$ 174,457,930	\$ 306,935,894	\$ 109,917,839	\$ 152,077,129	\$ 261,994,968

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 - 15

*Total disbursements exceed total allocations due to late refunds, prior year funds transfers, and donations received.

Note: For state financial aid programs, the merger of the University of Texas at Brownsville and the University of Texas – Pan American became effective in FY2016.

Appendix F. Race/Ethnicity – TEXAS Grant Recipients at Community, State, and Technical Colleges

	2013		2014		2015	
Race/ Ethnicity	# of Students	% of Recipients	# of Students	% of Recipients	# of Students	% of Recipients
Hispanic	13,122	61.81%	15,616	63.08%	5,150	66.68%
White	3,758	17.70%	4,262	17.22%	1,217	15.76%
African American	2,518	11.86%	2,970	12.00%	742	9.61%
Asian	764	3.60%	862	3.48%	327	4.23%
Other	1,068	5.03%	1,047	4.23%	288	3.73%
Total	21,230	100.00%	24,757	100.00%	7,724	100.00%

Source: FADS

Appendix G. EFC – TEXAS Grant Recipients at Community, State, and Technical Colleges

	FY 2013		FY2014		FY 2015	
EFC	# of Students	% Students	# of Students	% Students	# of Students	% Students
\$0	13,724	64.64%	15,841	63.99%	4,617	59.77%
\$1 - \$1,000	2,920	13.75%	3,327	13.44%	1,149	14.88%
\$1,001 - \$2,000	1,776	8.37%	2,018	8.15%	642	8.31%
\$2,001 - \$3,000	1,384	6.52%	1,655	6.68%	497	6.43%
\$3,001 - \$4,000	990	4.66%	1,196	4.83%	334	4.32%
4,001+	436	2.05%	720	2.91%	485	6.28%
Totals	21,230	100.00%	24,757	100.00%	7,724	100.00%

Source: FADS

Appendix H. TEXAS Grant Recipients, by Ethnicity, at Community, State, and Technical Colleges

2013 Institutions	Hispanic		White		African American		Asian		Other		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	374	82.38%	39	8.59%	14	3.08%	14	3.08%	13	2.86%	454	2.14%
Alamo Community College - Palo Alto College	283	92.48%	15	4.90%	*	0.65%	*	0.33%	*	1.63%	306	1.44%
Alamo Community College - San Antonio College	435	87.35%	25	5.02%	16	3.21%	15	3.01%	7	1.41%	498	2.34%
Alamo Community College - St. Philips College	278	82.49%	18	5.34%	28	8.31%	6	1.78%	7	2.08%	337	1.59%
Alvin Community College	44	42.31%	48	46.15%	6	5.77%	6	5.77%	0	0.00%	104	0.49%
Amarillo College	309	61.92%	132	26.45%	20	4.01%	15	3.01%	23	4.61%	499	2.35%
Angelina College	73	40.78%	83	46.37%	18	10.06%	0	0.00%	*	2.79%	179	0.84%
Austin Community College	456	51.94%	181	20.62%	76	8.66%	56	6.38%	109	12.41%	878	4.13%
Blinn College	95	21.06%	145	32.15%	179	39.69%	7	1.55%	25	5.54%	451	2.12%
Brazosport College	55	59.14%	30	32.26%	*	5.38%	*	1.08%	*	2.15%	93	0.44%
Central Texas College	36	27.27%	41	31.06%	40	30.30%	*	3.79%	10	7.58%	132	0.62%
Cisco College	43	31.16%	61	44.20%	20	14.49%	*	0.72%	13	9.42%	138	0.65%
Clarendon College	16	33.33%	27	56.25%	*	6.25%	0	0.00%	*	4.17%	48	0.23%
Coastal Bend College	194	76.98%	24	9.52%	10	3.97%	*	0.40%	23	9.13%	252	1.19%
College of the Mainland Community College District	25	53.19%	8	17.02%	11	23.40%	*	4.26%	*	2.13%	47	0.22%
Collin County Community College District	46	28.05%	58	35.37%	29	17.68%	20	12.20%	11	6.71%	164	0.77%
Dallas County Community College District	1,295	58.31%	186	8.37%	507	22.83%	134	6.03%	99	4.46%	2,221	10.46%
Del Mar College	461	80.88%	73	12.81%	12	2.11%	6	1.05%	18	3.16%	570	2.68%
El Paso Community College District	1,474	93.41%	62	3.93%	12	0.76%	*	0.19%	27	1.71%	1,578	7.43%
Frank Phillips College	34	45.95%	34	45.95%	*	5.41%	0	0.00%	*	2.70%	74	0.35%
Galveston College	25	49.02%	7	13.73%	11	21.57%	*	5.88%	*	9.80%	51	0.24%
Grayson College	39	21.20%	113	61.41%	18	9.78%	*	2.17%	10	5.43%	184	0.87%
Hill College	58	32.58%	86	48.31%	20	11.24%	0	0.00%	14	7.87%	178	0.84%
Houston Community College	476	47.32%	33	3.28%	186	18.49%	151	15.01%	160	15.90%	1,006	4.74%
Howard College	38	52.05%	29	39.73%	*	5.48%	0	0.00%	*	2.74%	73	0.34%
Kilgore College	57	23.85%	127	53.14%	42	17.57%	0	0.00%	13	5.44%	239	1.13%
Lamar Institute of Technology	0	0.00%	*	66.67%	*	16.67%	0	0.00%	*	16.67%	6	0.03%
Lamar State College-Orange	*	6.67%	46	76.67%	8	13.33%	*	3.33%	0	0.00%	60	0.28%
Lamar State College-Port Arthur	35	40.23%	13	14.94%	21	24.14%	17	19.54%	*	1.15%	87	0.41%
Laredo Community College	553	98.75%	*	0.18%	0	0.00%	0	0.00%	6	1.07%	560	2.64%
Lee College	62	55.86%	24	21.62%	25	22.52%	0	0.00%	0	0.00%	111	0.52%
Lone Star College System District	252	62.22%	44	10.86%	50	12.35%	18	4.44%	41	10.12%	405	1.91%
McLennan Community College	118	36.76%	127	39.56%	64	19.94%	*	0.31%	11	3.43%	321	1.51%
Midland College	37	62.71%	9	15.25%	9	15.25%	0	0.00%	*	6.78%	59	0.28%
Navarro College	137	28.54%	123	25.63%	208	43.33%	*	0.21%	11	2.29%	480	2.26%
North Central Texas College	127	44.56%	114	40.00%	31	10.88%	7	2.46%	6	2.11%	285	1.34%
Northeast Texas Community College	68	45.03%	50	33.11%	22	14.57%	0	0.00%	11	7.28%	151	0.71%
Odessa College	63	75.00%	9	10.71%	*	3.57%	0	0.00%	9	10.71%	84	0.40%
Panola College	7	31.82%	*	22.73%	9	40.91%	0	0.00%	*	4.55%	22	0.10%
Paris Junior College	20	14.18%	96	68.09%	17	12.06%	*	0.71%	7	4.96%	141	0.66%
Ranger College	18	40.00%	19	42.22%	6	13.33%	0	0.00%	*	4.44%	45	0.21%
San Jacinto Community College	694	66.10%	114	10.86%	61	5.81%	80	7.62%	101	9.62%	1,050	4.94%
South Plains College	190	60.51%	88	28.03%	29	9.24%	0	0.00%	7	2.23%	314	1.48%
South Texas College	1,722	93.54%	16	0.87%	*	0.05%	0	0.00%	102	5.54%	1,841	8.67%
Southwest Texas Junior College	289	93.23%	14	4.52%	*	0.65%	0	0.00%	*	1.61%	310	1.46%
Tarrant County College District	833	49.47%	378	22.45%	297	17.64%	130	7.72%	46	2.73%	1,684	7.93%
Temple College	54	39.42%	48	35.04%	26	18.98%	*	2.19%	6	4.38%	137	0.65%
Texarkana College	11	10.68%	49	47.57%	34	33.01%	*	2.91%	6	5.83%	103	0.48%
Texas Southmost College	463	97.89%	6	1.27%	*	0.21%	*	0.42%	*	0.21%	473	2.23%
Texas State Technical College-Harlingen	194	95.57%	7	3.45%	0	0.00%	0	0.00%	*	0.99%	203	0.96%
Texas State Technical College-Marshall	*	17.86%	12	42.86%	10	35.71%	0	0.00%	*	3.57%	28	0.13%
Texas State Technical College-Waco	91	29.17%	159	50.96%	34	10.90%	*	0.96%	25	8.01%	312	1.47%
Texas State Technical College-West Texas	15	40.54%	20	54.05%	0	0.00%	0	0.00%	*	5.41%	37	0.17%
Trinity Valley Community College	44	22.56%	108	55.38%	33	16.92%	*	0.51%	9	4.62%	195	0.92%
Tyler Junior College	82	18.68%	161	36.67%	180	41.00%	7	1.59%	9	2.05%	439	2.07%
Vernon College	51	30.72%	76	45.78%	16	9.64%	8	4.82%	15	9.04%	166	0.78%
Victoria College	61	63.54%	29	30.21%	*	5.21%	0	0.00%	*	1.04%	96	0.45%
Weatherford College	26	24.53%	65	61.32%	7	6.60%	*	0.94%	7	6.60%	106	0.50%
Western Texas College	11	36.67%	13	43.33%	*	13.33%	0	0.00%	*	6.67%	30	0.14%
Wharton County Junior College	70	48.95%	28	19.58%	13	9.09%	28	19.58%	*	2.80%	143	0.67%
2013 Total	13,126	61.80%	3,760	17.70%	2,520	11.87%	764	3.60%	1,068	5.03%	21,238	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix H. (continued)

2014 Institutions	Hispanic		White		African American		Other		Total	
	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	397	78.46%	58	11.46%	21	4.15%	30	5.93%	506	2.04%
Alamo Community College - Palo Alto College	324	91.27%	19	5.35%	*	0.56%	10	2.82%	355	1.43%
Alamo Community College - San Antonio College	560	80.58%	65	9.35%	30	4.32%	40	5.76%	695	2.81%
Alamo Community College - St. Philips College	381	86.79%	19	4.33%	23	5.24%	16	3.64%	439	1.77%
Alvin Community College	58	51.79%	38	33.93%	9	8.04%	7	6.25%	112	0.45%
Amarillo College	315	61.89%	119	23.38%	21	4.13%	54	10.61%	509	2.05%
Angelina College	91	31.71%	125	43.55%	55	19.16%	16	5.57%	287	1.16%
Austin Community College	575	51.02%	234	20.76%	97	8.61%	221	19.61%	1,127	4.55%
Blinn College	133	25.63%	177	34.10%	178	34.30%	31	5.97%	519	2.09%
Brazosport College	58	50.43%	38	33.04%	13	11.30%	6	5.22%	115	0.46%
Central Texas College	41	31.54%	34	26.15%	37	28.46%	18	13.85%	130	0.52%
Cisco College	49	30.82%	52	32.70%	38	23.90%	20	12.58%	159	0.64%
Clarendon College	16	27.59%	30	51.72%	8	13.79%	*	6.90%	58	0.23%
Coastal Bend College	222	79.86%	23	8.27%	7	2.52%	26	9.35%	278	1.12%
College of the Mainland Community College District	31	43.66%	14	19.72%	24	33.80%	*	2.82%	71	0.29%
Collin County Community College District	89	34.10%	80	30.65%	38	14.56%	54	20.69%	261	1.05%
Dallas County Community College District	1,425	57.58%	181	7.31%	544	21.98%	325	13.13%	2,475	9.99%
Del Mar College	427	79.07%	78	14.44%	13	2.41%	22	4.07%	540	2.18%
El Paso Community College District	2,340	94.74%	89	3.60%	9	0.36%	32	1.30%	2,470	9.97%
Frank Phillips College	30	43.48%	25	36.23%	11	15.94%	*	4.35%	69	0.28%
Galveston College	23	40.35%	16	28.07%	13	22.81%	*	8.77%	57	0.23%
Grayson College	35	23.97%	92	63.01%	8	5.48%	11	7.53%	146	0.59%
Hill College	64	37.43%	74	43.27%	19	11.11%	14	8.19%	171	0.69%
Houston Community College	396	51.56%	26	3.39%	162	21.09%	184	23.96%	768	3.10%
Howard College	47	72.31%	11	16.92%	*	7.69%	*	3.08%	65	0.26%
Kilgore College	83	21.56%	188	48.83%	91	23.64%	23	5.97%	385	1.55%
Lamar Institute of Technology	15	16.30%	21	22.83%	55	59.78%	*	1.09%	92	0.37%
Lamar State College-Orange	10	12.05%	58	69.88%	12	14.46%	*	3.61%	83	0.34%
Lamar State College-Port Arthur	48	43.24%	24	21.62%	22	19.82%	17	15.32%	111	0.45%
Laredo Community College	824	98.45%	7	0.84%	0	0.00%	6	0.72%	837	3.38%
Lee College	59	52.21%	26	23.01%	24	21.24%	*	3.54%	113	0.46%
Lone Star College System District	271	64.68%	35	8.35%	51	12.17%	62	14.80%	419	1.69%
McLennan Community College	208	42.28%	175	35.57%	91	18.50%	18	3.66%	492	1.99%
Midland College	27	65.85%	11	26.83%	*	2.44%	*	4.88%	41	0.17%
Navarro College	139	25.60%	120	22.10%	269	49.54%	15	2.76%	543	2.19%
North Central Texas College	113	45.20%	92	36.80%	30	12.00%	15	6.00%	250	1.01%
Northeast Texas Community College	107	49.08%	66	30.28%	32	14.68%	13	5.96%	218	0.88%
Odessa College	56	76.71%	8	10.96%	*	4.11%	6	8.22%	73	0.29%
Panola College	10	35.71%	10	35.71%	7	25.00%	*	3.57%	28	0.11%
Paris Junior College	35	17.86%	128	65.31%	25	12.76%	8	4.08%	196	0.79%
Ranger College	32	32.00%	31	31.00%	9	9.00%	28	28.00%	100	0.40%
San Jacinto Community College	730	66.97%	143	13.12%	81	7.43%	136	12.48%	1,090	4.40%
South Plains College	229	62.40%	103	28.07%	28	7.63%	7	1.91%	367	1.48%
South Texas College	1,863	96.73%	23	1.19%	0	0.00%	40	2.08%	1,926	7.77%
Southwest Texas Junior College	286	95.65%	10	3.34%	0	0.00%	*	1.00%	299	1.21%
Tarrant County College District	888	49.92%	371	20.85%	311	17.48%	209	11.75%	1,779	7.18%
Temple College	38	35.85%	48	45.28%	14	13.21%	6	5.66%	106	0.43%
Texarkana College	9	9.89%	48	52.75%	28	30.77%	6	6.59%	91	0.37%
Texas Southmost College	606	97.74%	10	1.61%	0	0.00%	*	0.65%	620	2.50%
Texas State Technical College-Harlingen	201	95.71%	6	2.86%	0	0.00%	*	1.43%	210	0.85%
Texas State Technical College-Marshall	6	27.27%	9	40.91%	6	27.27%	*	4.55%	22	0.09%
Texas State Technical College-Waco	92	33.95%	140	51.66%	24	8.86%	15	5.54%	271	1.09%
Texas State Technical College-West Texas	20	51.28%	16	41.03%	*	2.56%	*	5.13%	39	0.16%
Trinity Valley Community College	92	25.56%	185	51.39%	63	17.50%	20	5.56%	360	1.45%
Tyler Junior College	139	22.35%	198	31.83%	264	42.44%	21	3.38%	622	2.51%
Vernon College	66	34.92%	91	48.15%	17	8.99%	15	7.94%	189	0.76%
Victoria College	81	57.86%	42	30.00%	10	7.14%	7	5.00%	140	0.57%
Weatherford College	21	23.08%	58	63.74%	7	7.69%	*	5.49%	91	0.37%
Western Texas College	24	58.54%	12	29.27%	*	9.76%	*	2.44%	41	0.17%
Wharton County Junior College	69	46.31%	34	22.82%	11	7.38%	35	23.49%	149	0.60%
2014 Total	15,624	63.06%	4,264	17.21%	2,976	12.01%	1,911	7.71%	24,775	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix H. (continued)

2015 Institutions	Hispanic		White		African American		Other		Total	
	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	125	75.30%	19	11.45%	12	7.23%	10	6.02%	166	2.15%
Alamo Community College - Palo Alto College	127	96.21%	*	3.79%	0	0.00%	0	0.00%	132	1.71%
Alamo Community College - San Antonio College	179	82.49%	20	9.22%	8	3.69%	10	4.61%	217	2.81%
Alamo Community College - St. Philips College	111	93.28%	*	3.36%	*	3.36%	0	0.00%	119	1.54%
Alvin Community College	17	60.71%	*	17.86%	*	7.14%	*	14.29%	28	0.36%
Amarillo College	123	62.44%	48	24.37%	*	2.54%	21	10.66%	197	2.55%
Angelina College	25	31.65%	38	48.10%	11	13.92%	*	6.33%	79	1.02%
Austin Community College	180	53.41%	70	20.77%	25	7.42%	62	18.40%	337	4.36%
Blinn College	48	27.43%	58	33.14%	59	33.71%	10	5.71%	175	2.27%
Brazosport College	13	46.43%	10	35.71%	*	7.14%	*	10.71%	28	0.36%
Central Texas College	16	33.33%	17	35.42%	6	12.50%	9	18.75%	48	0.62%
Cisco College	9	26.47%	13	38.24%	9	26.47%	*	8.82%	34	0.44%
Clarendon College	6	40.00%	6	40.00%	*	20.00%	0	0.00%	15	0.19%
Coastal Bend College	58	76.32%	8	10.53%	*	5.26%	6	7.89%	76	0.98%
College of the Mainland Community College District	7	36.84%	*	21.05%	8	42.11%	0	0.00%	19	0.25%
Collin County Community College District	25	36.76%	21	30.88%	9	13.24%	13	19.12%	68	0.88%
Dallas County Community College District	511	59.98%	65	7.63%	137	16.08%	139	16.31%	852	11.03%
Del Mar College	143	81.71%	23	13.14%	*	1.14%	7	4.00%	175	2.27%
El Paso Community College District	785	94.81%	28	3.38%	*	0.36%	12	1.45%	828	10.72%
Frank Phillips College	10	41.67%	*	20.83%	7	29.17%	*	8.33%	24	0.31%
Galveston College	*	23.08%	6	46.15%	*	15.38%	*	15.38%	13	0.17%
Grayson College	7	38.89%	8	44.44%	0	0.00%	*	16.67%	18	0.23%
Hill College	25	39.06%	29	45.31%	7	10.94%	*	4.69%	64	0.83%
Houston Community College	77	47.53%	7	4.32%	22	13.58%	56	34.57%	162	2.10%
Howard College	11	84.62%	*	7.69%	*	7.69%	0	0.00%	13	0.17%
Kilgore College	39	29.55%	55	41.67%	29	21.97%	9	6.82%	132	1.71%
Lamar Institute of Technology	*	20.00%	0	0.00%	*	80.00%	0	0.00%	*	0.06%
Lamar State College-Orange	6	16.22%	25	67.57%	*	13.51%	*	2.70%	37	0.48%
Lamar State College-Port Arthur	19	42.22%	12	26.67%	9	20.00%	*	11.11%	45	0.58%
Laredo Community College	351	98.87%	*	0.85%	0	0.00%	*	0.28%	355	4.59%
Lee College	*	60.00%	*	20.00%	*	20.00%	0	0.00%	*	0.06%
Lone Star College System District	67	74.44%	*	4.44%	8	8.89%	11	12.22%	90	1.16%
McLennan Community College	72	42.60%	61	36.09%	29	17.16%	7	4.14%	169	2.19%
Midland College	7	100.00%	0	0.00%	0	0.00%	0	0.00%	7	0.09%
Navarro College	50	31.65%	34	21.52%	67	42.41%	7	4.43%	158	2.05%
North Central Texas College	45	43.69%	46	44.66%	6	5.83%	6	5.83%	103	1.33%
Northeast Texas Community College	*	33.33%	*	33.33%	*	26.67%	*	6.67%	15	0.19%
Odessa College	11	64.71%	*	11.76%	*	11.76%	*	11.76%	17	0.22%
Panola College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	0.03%
Paris Junior College	*	12.12%	21	63.64%	*	15.15%	*	9.09%	33	0.43%
Ranger College	*	30.77%	*	30.77%	*	7.69%	*	30.77%	13	0.17%
San Jacinto Community College	236	68.41%	45	13.04%	23	6.67%	41	11.88%	345	4.47%
South Plains College	78	67.24%	27	23.28%	9	7.76%	*	1.72%	116	1.50%
South Texas College	625	96.60%	10	1.55%	0	0.00%	12	1.85%	647	8.37%
Southwest Texas Junior College	116	93.55%	*	4.03%	0	0.00%	*	2.42%	124	1.60%
Tarrant County College District	316	49.84%	123	19.40%	107	16.88%	88	13.88%	634	8.21%
Temple College	14	41.18%	13	38.24%	6	17.65%	*	2.94%	34	0.44%
Texarkana College	0	0.00%	*	66.67%	*	33.33%	0	0.00%	6	0.08%
Texas Southmost College	197	98.99%	*	1.01%	0	0.00%	0	0.00%	199	2.58%
Texas State Technical College-Harlingen	54	96.43%	*	1.79%	0	0.00%	*	1.79%	56	0.72%
Texas State Technical College-Marshall	*	20.00%	*	80.00%	0	0.00%	0	0.00%	*	0.06%
Texas State Technical College-Waco	34	41.46%	43	52.44%	*	4.88%	*	1.22%	82	1.06%
Texas State Technical College-West Texas	*	80.00%	*	20.00%	0	0.00%	0	0.00%	*	0.06%
Trinity Valley Community College	22	28.95%	38	50.00%	13	17.11%	*	3.95%	76	0.98%
Tyler Junior College	50	33.56%	46	30.87%	48	32.21%	*	3.36%	149	1.93%
Vernon College	26	46.43%	24	42.86%	*	5.36%	*	5.36%	56	0.72%
Victoria College	17	50.00%	12	35.29%	*	8.82%	*	5.88%	34	0.44%
Weatherford College	8	26.67%	18	60.00%	*	10.00%	*	3.33%	30	0.39%
Western Texas College	*	66.67%	*	33.33%	0	0.00%	0	0.00%	*	0.04%
Wharton County Junior College	25	48.08%	9	17.31%	*	5.77%	15	28.85%	52	0.67%
2015 Total	5,152	66.68%	1,217	15.75%	742	9.60%	615	7.96%	7,726	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix I. TEXAS Grant Recipients by, EFC, at Community, State and Technical Colleges

2013 Institutions	\$0		\$1 - \$1,000		\$1,001 - \$2,000		\$2,001 - \$3,000		\$3,001 - \$4,000		\$4,001+		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College 000	272	59.91%	52	11.45%	41	9.03%	43	9.47%	29	6.39%	17	3.74%	454	2.14%
Alamo Community College - Palo Alto College 023413	200	65.36%	44	14.38%	26	8.50%	18	5.88%	11	3.59%	7	2.29%	306	1.44%
Alamo Community College - San Antonio College 009163	351	70.48%	59	11.85%	36	7.23%	25	5.02%	22	4.42%	5	1.00%	498	2.34%
Alamo Community College - St. Phillips College 003608	226	67.06%	44	13.06%	23	6.82%	24	7.12%	16	4.75%	*	1.19%	337	1.59%
Alvin Community College 003539	52	50.00%	21	20.19%	13	12.50%	10	9.62%	8	7.69%	0	0.00%	104	0.49%
Amarillo College 003540	286	57.31%	61	12.22%	53	10.22%	48	9.62%	31	6.21%	20	4.01%	499	2.35%
Angelina College 006661	110	61.45%	17	9.50%	12	6.70%	19	10.61%	12	6.70%	9	5.03%	179	0.84%
Austin Community College 012015	517	58.88%	154	17.54%	70	7.97%	63	7.18%	47	5.35%	27	3.08%	878	4.13%
Blinn College 003549	289	64.08%	90	19.96%	57	12.64%	5	1.11%	5	1.11%	5	1.11%	451	2.12%
Brazosport College 007857	53	56.99%	12	12.90%	8	8.60%	9	9.68%	8	8.60%	*	3.23%	93	0.44%
Central Texas College 004003	77	58.33%	19	14.39%	16	12.12%	9	6.82%	10	7.58%	*	0.76%	132	0.62%
Cisco College 003553	75	54.35%	16	11.59%	18	13.04%	13	9.42%	16	11.59%	0	0.00%	138	0.65%
Clarendon College 003554	26	54.17%	10	20.83%	6	12.50%	*	6.25%	*	4.17%	*	2.08%	48	0.23%
Coastal Bend College 003546	151	59.92%	31	12.30%	31	12.30%	19	7.54%	16	6.35%	*	1.59%	252	1.19%
College of the Mainland Community College District 00709	30	63.83%	6	12.77%	*	8.51%	*	8.51%	*	2.13%	*	4.26%	47	0.22%
Collin Community College District 023614	88	53.66%	35	21.34%	16	9.76%	10	6.10%	6	3.66%	9	5.49%	164	0.77%
Dallas Community College District 009331	1,452	65.38%	315	14.18%	191	8.60%	149	6.71%	91	4.10%	23	1.04%	2221	10.46%
Del Mar College 003563	361	63.33%	90	15.79%	47	8.25%	33	5.79%	30	5.26%	9	1.58%	570	2.68%
El Paso Community College District 010387	1,117	70.79%	187	11.85%	105	6.65%	87	5.51%	66	4.18%	16	1.01%	1578	7.43%
Frank Phillips College 003568	42	56.76%	7	9.46%	9	12.16%	8	10.81%	5	6.76%	*	4.05%	74	0.35%
Galveston College 006662	35	68.63%	8	15.69%	*	3.92%	*	7.84%	*	3.92%	0	0.00%	51	0.24%
Grayson College 003570	109	59.24%	24	13.04%	26	14.13%	15	8.15%	9	4.89%	*	0.54%	184	0.87%
Hill College 003573	93	52.25%	27	15.17%	24	13.48%	17	9.55%	13	7.30%	*	2.25%	178	0.84%
Houston Community College 010633	709	70.48%	124	12.33%	84	8.35%	47	4.67%	29	2.88%	13	1.29%	1006	4.74%
Howard College 003574	41	56.16%	7	9.59%	9	12.33%	11	15.07%	5	6.85%	0	0.00%	73	0.34%
Kilgore College 003580	120	50.21%	39	16.32%	26	10.88%	26	10.88%	20	8.37%	8	3.35%	239	1.13%
Lamar Institute of Technology 036273	5	83.33%	0	0.00%	0	0.00%	0	0.00%	*	16.67%	0	0.00%	6	0.03%
Lamar State College-Orange 023582	37	61.67%	*	5.00%	7	11.67%	5	8.33%	*	6.67%	*	6.67%	60	0.28%
Lamar State College-Port Arthur 023485	53	60.92%	9	10.34%	8	9.20%	6	6.90%	11	12.64%	0	0.00%	87	0.41%
Laredo Community College 003582	419	74.82%	65	11.61%	30	5.36%	27	4.82%	12	2.14%	7	1.25%	560	2.64%
Lee College 003583	63	56.76%	14	12.61%	13	11.71%	8	7.21%	7	6.31%	6	5.41%	111	0.52%
Lone Star College System District 011145	274	67.65%	52	12.84%	31	7.65%	29	7.16%	18	4.44%	*	0.25%	405	1.91%
McLennan Community College 003590	201	62.62%	44	13.71%	23	7.17%	31	9.66%	20	6.23%	*	0.62%	321	1.51%
Midland College 009797	31	52.54%	12	20.34%	6	10.17%	*	5.08%	5	8.47%	*	3.39%	59	0.28%
Navarro College 003593	310	64.58%	59	12.29%	44	9.17%	36	7.50%	27	5.63%	*	0.83%	480	2.26%
North Central Texas College 003558	177	62.11%	44	15.44%	17	5.96%	17	5.96%	15	5.26%	15	5.26%	285	1.34%
Northeast Texas Community College 023154	90	59.60%	25	16.56%	14	9.27%	9	5.96%	11	7.28%	*	1.32%	151	0.71%
Odessa College 003596	59	70.24%	8	9.52%	6	7.14%	7	8.33%	*	2.38%	*	2.38%	84	0.40%
Panola College 003600	9	40.91%	7	31.82%	*	13.64%	0	0.00%	*	4.55%	*	9.09%	22	0.10%
Paris Junior College 003601	85	60.28%	27	19.15%	12	8.51%	7	4.96%	9	6.38%	*	0.71%	141	0.66%
Ranger College 003603	27	60.00%	*	6.67%	*	6.67%	7	15.56%	5	11.11%	0	0.00%	45	0.21%
San Jacinto Community College 029137	621	59.14%	142	13.52%	107	10.19%	80	7.62%	47	4.48%	53	5.05%	1050	4.94%
South Plains College 003611	178	56.69%	55	17.52%	26	8.28%	30	9.55%	17	5.41%	8	2.55%	314	1.48%
South Texas College 031034	1,452	78.87%	199	10.81%	88	4.78%	53	2.88%	38	2.06%	11	0.60%	1841	8.67%
Southwest Texas Junior College 003614	233	75.16%	32	10.32%	26	8.39%	12	3.87%	5	1.61%	*	0.65%	310	1.46%
Tarrant County College District 003626	1,001	59.44%	254	15.08%	146	8.67%	113	6.71%	109	6.47%	61	3.62%	1684	7.93%
Temple College 003627	83	60.58%	18	13.14%	10	7.30%	16	11.68%	10	7.30%	0	0.00%	137	0.65%
Texarkana College 003628	75	72.82%	10	9.71%	9	8.74%	7	6.80%	*	1.94%	0	0.00%	103	0.48%
Texas Southmost College 003643	345	72.94%	64	13.53%	31	6.55%	16	3.38%	9	1.90%	8	1.69%	473	2.23%
Texas State Technical College-Harlingen 009225	149	73.40%	27	13.30%	9	4.43%	13	6.40%	*	0.99%	*	1.48%	203	0.96%
Texas State Technical College-Marshall 033965	18	64.29%	5	17.86%	5	17.86%	0	0.00%	0	0.00%	0	0.00%	28	0.13%
Texas State Technical College-Waco 003634	164	52.56%	40	12.82%	29	9.29%	30	9.62%	28	8.97%	21	6.73%	312	1.47%
Texas State Technical College-West Texas 009932	16	43.24%	8	21.62%	*	10.81%	6	16.22%	*	8.11%	0	0.00%	37	0.17%
Trinity Valley Community College 003572	120	61.54%	31	15.90%	18	9.23%	16	8.21%	6	3.08%	*	2.05%	195	0.92%
Tyler Junior College 003648	245	55.81%	70	15.95%	46	10.48%	41	9.34%	25	5.69%	12	2.73%	439	2.07%
Vernon College 010060	97	58.43%	25	15.06%	13	7.83%	15	9.04%	10	6.02%	6	3.61%	166	0.78%
Victoria College 003662	59	61.46%	19	19.79%	9	9.38%	6	6.25%	*	3.13%	0	0.00%	96	0.45%
Weatherford College 003664	63	59.43%	16	15.09%	12	11.32%	9	8.49%	*	3.77%	*	1.89%	106	0.50%
Western Texas College 009549	16	53.33%	5	16.67%	6	20.00%	*	3.33%	*	6.67%	0	0.00%	30	0.14%
Wharton County Junior College 003668	73	51.05%	29	20.28%	12	8.39%	10	6.99%	13	9.09%	6	4.20%	143	0.67%
2013 Total	13730	64.65%	2920	13.75%	1776	8.36%	1385	6.52%	991	4.67%	436	2.05%	21238	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix I. (continued)

2014 Institutions	\$0		\$1 - \$1,000		\$1,001 - \$2,000		\$2,001 - \$3,000		\$3,001 - \$4,000		\$4,001+		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College 000	296	58.50%	66	13.04%	50	9.88%	40	7.91%	31	6.13%	23	4.55%	506	2.04%
Alamo Community College - Palo Alto College 023413	250	70.42%	36	10.14%	31	8.73%	22	6.20%	11	3.10%	5	1.41%	355	1.43%
Alamo Community College - San Antonio College 009163	467	67.19%	89	12.81%	53	7.63%	41	5.90%	29	4.17%	16	2.30%	695	2.81%
Alamo Community College - St. Philips College 003608	300	68.34%	61	13.90%	32	7.29%	23	5.24%	15	3.42%	8	1.82%	439	1.77%
Alvin Community College 003539	53	47.32%	20	17.86%	15	13.39%	11	9.82%	9	8.04%	*	3.57%	112	0.45%
Amarillo College 003540	316	62.08%	67	13.16%	43	8.45%	42	8.25%	21	4.13%	20	3.93%	509	2.05%
Angelina College 006661	171	59.58%	36	12.54%	20	6.97%	23	8.01%	25	8.71%	12	4.18%	287	1.16%
Austin Community College 012015	589	52.26%	190	16.86%	123	10.91%	94	8.34%	79	7.01%	52	4.61%	1,127	4.55%
Blinn College 003549	333	64.16%	77	14.84%	37	7.13%	33	6.36%	24	4.62%	15	2.89%	519	2.09%
Brazosport College 007857	57	49.57%	18	15.65%	14	12.17%	9	7.83%	12	10.43%	5	4.35%	115	0.46%
Central Texas College 004003	68	52.31%	24	18.46%	16	12.31%	11	8.46%	8	6.15%	*	2.31%	130	0.52%
Cisco College 003553	79	49.69%	32	20.13%	22	13.84%	11	6.81%	14	8.81%	*	0.63%	159	0.64%
Clarendon College 003554	27	46.55%	9	15.52%	5	8.62%	7	12.07%	9	15.52%	*	1.72%	58	0.23%
Coastal Bend College 003546	178	64.03%	38	13.67%	15	5.40%	12	4.32%	21	7.55%	14	5.04%	278	1.12%
College of the Mainland Community College District 0070	52	73.24%	*	5.63%	5	7.04%	8	11.27%	*	2.82%	0	0.00%	71	0.29%
Collin County Community College District 023614	130	49.81%	55	21.07%	29	11.11%	21	8.05%	18	6.90%	8	3.07%	261	1.05%
Dallas County Community College District 009331	1,557	62.91%	331	13.37%	211	8.53%	185	7.47%	125	5.05%	66	2.67%	2,475	9.99%
Del Mar College 003563	322	59.63%	83	15.37%	48	8.89%	48	8.89%	26	4.81%	13	2.41%	540	2.18%
El Paso Community College District 010387	1,736	70.28%	279	11.30%	170	6.88%	140	5.67%	91	3.68%	54	2.19%	2,470	9.97%
Frank Phillips College 003568	40	57.97%	5	7.25%	9	13.04%	10	14.49%	5	7.25%	0	0.00%	69	0.28%
Galveston College 006662	36	63.16%	6	10.53%	8	14.04%	6	10.53%	*	1.75%	0	0.00%	57	0.23%
Grayson College 003570	85	58.22%	19	13.01%	9	6.16%	18	12.33%	9	6.16%	6	4.11%	146	0.59%
Hill College 003573	94	54.97%	26	15.20%	13	7.60%	10	5.85%	17	9.94%	11	6.43%	171	0.69%
Houston Community College 010633	550	71.61%	89	11.59%	51	6.64%	41	5.34%	22	2.86%	15	1.95%	768	3.10%
Howard College 003574	38	58.46%	8	12.31%	13	20.00%	*	6.15%	*	1.54%	*	1.54%	65	0.26%
Kilgore College 003580	225	58.44%	56	14.55%	27	7.01%	36	9.35%	27	7.01%	14	3.64%	385	1.55%
Lamar Institute of Technology 036273	56	60.87%	8	8.70%	8	8.70%	9	9.78%	10	10.87%	*	1.09%	92	0.37%
Lamar State College-Orange 023582	51	61.45%	9	10.84%	6	7.23%	*	4.82%	7	8.43%	6	7.23%	83	0.34%
Lamar State College-Port Arthur 023485	57	51.35%	15	13.51%	13	11.71%	11	9.91%	6	5.41%	9	8.11%	111	0.45%
Laredo Community College 003582	666	79.57%	93	11.11%	46	5.50%	23	2.75%	5	0.60%	*	0.48%	837	3.38%
Lee College 003583	77	68.14%	12	10.62%	5	4.42%	8	7.08%	*	1.77%	9	7.96%	113	0.46%
Lone Star College System District 011145	263	62.77%	49	11.69%	36	8.59%	32	7.64%	30	7.16%	9	2.15%	419	1.69%
McLennan Community College 003590	272	55.28%	75	15.24%	46	9.35%	30	6.10%	43	8.74%	26	5.28%	492	1.99%
Midland College 009797	24	58.54%	6	14.63%	*	2.44%	*	7.32%	5	12.20%	*	4.88%	41	0.17%
Navarro College 003593	342	62.98%	81	14.92%	35	6.45%	37	6.81%	31	5.71%	17	3.13%	543	2.19%
North Central Texas College 003558	158	63.20%	36	14.40%	29	11.60%	11	4.40%	9	3.60%	7	2.80%	250	1.01%
Northeast Texas Community College 023154	127	58.26%	37	16.97%	19	8.72%	16	7.34%	14	6.42%	5	2.29%	218	0.88%
Odessa College 003596	52	71.23%	7	9.59%	7	9.59%	*	2.74%	*	4.11%	*	2.74%	73	0.29%
Panola College 003600	21	75.00%	*	7.14%	*	7.14%	*	7.14%	0	0.00%	*	3.57%	28	0.11%
Paris Junior College 003601	111	56.63%	27	13.78%	22	11.22%	12	6.12%	13	6.63%	11	5.61%	196	0.79%
Ranger College 003603	60	60.00%	13	13.00%	14	14.00%	7	7.00%	*	4.00%	*	2.00%	100	0.40%
San Jacinto Community College 029137	661	60.64%	152	13.94%	90	8.26%	95	8.72%	49	4.50%	43	3.94%	1,090	4.40%
South Plains College 003611	211	57.49%	56	15.26%	36	9.81%	39	10.63%	25	6.81%	0	0.00%	367	1.48%
South Texas College 031034	1,503	78.04%	227	11.79%	88	4.57%	63	3.27%	33	1.71%	12	0.62%	1,926	7.77%
Southwest Texas Junior College 003614	219	73.24%	40	13.38%	18	6.02%	12	4.01%	10	3.34%	0	0.00%	299	1.21%
Tarrant County College District 003626	1,069	60.09%	226	12.70%	147	8.26%	126	7.08%	105	5.90%	106	5.96%	1,779	7.18%
Temple College 003627	53	50.00%	18	16.98%	17	16.04%	11	10.38%	6	5.66%	*	0.94%	106	0.43%
Texarkana College 003628	58	63.74%	16	17.58%	7	7.69%	*	4.40%	*	3.30%	*	3.30%	91	0.37%
Texas Southmost College 003643	475	76.61%	56	9.03%	38	6.13%	24	3.87%	18	2.90%	9	1.45%	620	2.50%
Texas State Technical College-Harlingen 009225	134	63.81%	29	13.81%	16	7.62%	16	7.62%	9	4.29%	6	2.86%	210	0.85%
Texas State Technical College-Marshall 033965	10	45.45%	*	13.64%	*	18.18%	0	0.00%	5	22.73%	0	0.00%	22	0.09%
Texas State Technical College-Waco 003634	150	55.35%	49	18.08%	33	12.18%	18	6.64%	11	4.06%	10	3.69%	271	1.09%
Texas State Technical College-West Texas 009932	29	74.36%	*	10.26%	*	5.13%	*	7.69%	0	0.00%	*	2.56%	39	0.16%
Trinity Valley Community College 003572	219	60.83%	62	17.22%	31	8.61%	18	5.00%	19	5.28%	11	3.06%	360	1.45%
Tyler Junior College 003648	333	53.54%	104	16.72%	79	12.70%	54	8.68%	31	4.98%	21	3.38%	622	2.51%
Vernon College 010060	100	52.91%	34	17.99%	19	10.05%	19	10.05%	9	4.76%	8	4.23%	189	0.76%
Victoria College 003662	86	61.43%	15	10.71%	14	10.00%	13	9.29%	9	6.43%	*	2.14%	140	0.57%
Weatherford College 003664	47	51.65%	21	23.08%	6	6.59%	9	9.89%	7	7.69%	*	1.10%	91	0.37%
Western Texas College 009549	29	70.73%	9	21.95%	*	7.32%	0	0.00%	0	0.00%	0	0.00%	41	0.17%
Wharton County Junior College 003668	81	54.36%	18	12.08%	12	8.05%	18	12.08%	13	8.72%	7	4.70%	149	0.60%
2014 Total	15,853	63.99%	3,333	13.45%	2,018	8.15%	1,655	6.68%	1,196	4.83%	720	2.91%	24,775	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix I. (continued)

2015	\$0		\$1 - \$1,000		\$1,001 - \$2,000		\$2,001 - \$3,000		\$3,001 - \$4,000		\$4,001+		Total	
Institutions	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College 000307	84	50.60%	20	12.05%	20	12.05%	19	11.45%	14	8.43%	9	5.42%	166	2.15%
Alamo Community College - Palo Alto College 023413	84	63.64%	25	18.94%	8	6.06%	6	4.55%	*	1.52%	7	5.30%	132	1.71%
Alamo Community College - San Antonio College 009163	151	69.59%	27	12.44%	14	6.45%	9	4.15%	8	3.69%	8	3.69%	217	2.81%
Alamo Community College - St. Phillips College 003608	89	74.79%	15	12.61%	7	5.88%	*	3.36%	*	0.84%	*	2.52%	119	1.54%
Alvin Community College 003539	15	53.57%	*	14.29%	*	7.14%	*	7.14%	*	7.14%	*	10.71%	28	0.36%
Amarillo College 003540	111	56.35%	22	11.17%	16	8.12%	14	7.11%	9	4.57%	25	12.69%	197	2.55%
Angelina College 006661	42	53.16%	12	15.19%	5	6.33%	7	8.86%	7	8.86%	6	7.59%	79	1.02%
Austin Community College 012015	151	44.81%	51	15.13%	39	11.57%	34	10.09%	24	7.12%	38	11.28%	337	4.36%
Blinn College 003549	101	57.71%	22	12.57%	19	10.86%	11	6.29%	9	5.14%	13	7.43%	175	2.27%
Brazosport College 007857	13	46.43%	5	17.86%	*	3.57%	5	17.86%	*	10.71%	*	3.57%	28	0.36%
Central Texas College 004003	23	47.92%	10	20.83%	*	8.33%	6	12.50%	*	4.17%	*	6.25%	48	0.62%
Cisco College 003553	12	35.29%	8	23.53%	8	23.53%	*	8.82%	*	2.94%	*	5.88%	34	0.44%
Clarendon College 003554	6	40.00%	*	13.33%	*	26.67%	0	0.00%	*	13.33%	*	6.67%	15	0.19%
Coastal Bend College 003546	46	60.53%	13	17.11%	5	6.58%	*	2.63%	5	6.58%	5	6.58%	76	0.98%
College of the Mainland Community College District 007096	12	63.16%	*	10.53%	*	5.26%	*	15.79%	0	0.00%	*	5.26%	19	0.25%
Collin County Community College District 023614	36	52.94%	11	16.18%	*	5.88%	6	8.82%	5	7.35%	6	8.82%	68	0.88%
Dallas County Community College District 009331	517	60.68%	146	17.14%	67	7.86%	49	5.75%	29	3.40%	44	5.16%	852	11.03%
Del Mar College 003563	101	57.71%	23	13.14%	21	12.00%	15	8.57%	6	3.43%	9	5.14%	175	2.27%
El Paso Community College District 010387	543	65.58%	109	13.16%	59	7.13%	45	5.43%	33	3.99%	39	4.71%	828	10.72%
Frank Phillips College 003568	10	41.67%	6	25.00%	*	4.17%	*	12.50%	0	0.00%	*	16.67%	24	0.31%
Galveston College 006662	8	61.54%	*	15.38%	*	23.08%	0	0.00%	0	0.00%	0	0.00%	13	0.17%
Grayson College 003570	9	50.00%	*	16.67%	*	5.56%	0	0.00%	*	5.56%	*	22.22%	18	0.23%
Hill College 003573	35	54.69%	10	15.63%	6	9.38%	5	7.81%	*	6.25%	*	6.25%	64	0.83%
Houston Community College 010633	99	61.11%	29	17.90%	15	9.26%	6	3.70%	*	2.47%	9	5.56%	162	2.10%
Howard College 003574	7	53.85%	*	7.69%	*	15.38%	*	7.69%	0	0.00%	*	15.38%	13	0.17%
Kilgore College 003580	65	49.24%	8	6.06%	13	9.85%	17	12.88%	9	6.82%	20	15.15%	132	1.71%
Lamar Institute of Technology 036273	*	80.00%	*	20.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5	0.06%
Lamar State College-Orange 023582	18	48.65%	*	8.11%	*	10.81%	*	2.70%	*	10.81%	7	18.92%	37	0.48%
Lamar State College-Port Arthur 023485	22	48.89%	5	11.11%	*	4.44%	8	17.78%	*	6.67%	5	11.11%	45	0.58%
Laredo Community College 003582	273	76.90%	35	9.86%	20	5.63%	18	5.07%	*	0.85%	6	1.69%	355	4.59%
Lee College 003583	*	20.00%	*	60.00%	0	0.00%	*	20.00%	0	0.00%	0	0.00%	5	0.06%
Lone Star College System District 011145	43	47.78%	19	21.11%	11	12.22%	*	4.44%	7	7.78%	6	6.67%	90	1.16%
McLennan Community College 003590	82	48.52%	28	16.57%	15	8.88%	19	11.24%	11	6.51%	14	8.28%	169	2.19%
Midland College 009797	*	28.57%	*	57.14%	0	0.00%	0	0.00%	0	0.00%	*	14.29%	7	0.09%
Navarro College 003593	85	53.80%	27	17.09%	15	9.49%	10	6.33%	7	4.43%	14	8.86%	158	2.05%
North Central Texas College 003558	63	61.17%	16	15.53%	*	3.88%	6	5.83%	*	2.91%	11	10.68%	103	1.33%
Northeast Texas Community College 023154	9	60.00%	*	20.00%	0	0.00%	0	0.00%	*	6.67%	*	13.33%	15	0.19%
Odessa College 003596	11	64.71%	*	17.65%	0	0.00%	0	0.00%	*	5.88%	*	11.76%	17	0.22%
Panola College 003600	*	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	*	0.03%
Paris Junior College 003601	16	48.48%	*	9.09%	5	15.15%	*	6.06%	*	12.12%	*	9.09%	33	0.43%
Ranger College 003603	5	38.46%	*	30.77%	*	7.69%	*	7.69%	*	15.38%	0	0.00%	13	0.17%
San Jacinto Community College 029137	185	53.62%	62	17.97%	38	11.01%	24	6.96%	7	2.03%	29	8.41%	345	4.47%
South Plains College 003611	67	57.76%	25	21.55%	11	9.48%	13	11.21%	0	0.00%	0	0.00%	116	1.50%
South Texas College 031034	499	77.13%	71	10.97%	40	6.18%	16	2.47%	19	2.94%	*	0.31%	647	8.37%
Southwest Texas Junior College 003614	87	70.16%	19	15.32%	8	6.45%	5	4.03%	*	2.42%	*	1.61%	124	1.60%
Tarrant County College District 003626	339	53.47%	105	16.56%	50	7.89%	40	6.31%	43	6.78%	57	8.99%	634	8.21%
Temple College 003627	19	55.88%	*	8.82%	6	17.65%	*	2.94%	*	8.82%	*	5.88%	34	0.44%
Texarkana College 003628	6	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6	0.08%
Texas Southmost College 003643	143	71.86%	24	12.06%	14	7.04%	10	5.03%	*	2.01%	*	2.01%	199	2.58%
Texas State Technical College-Harlingen 009225	26	46.43%	17	30.36%	*	7.14%	5	8.93%	*	3.57%	*	3.57%	56	0.72%
Texas State Technical College-Marshall 033965	*	60.00%	*	20.00%	0	0.00%	0	0.00%	*	20.00%	0	0.00%	5	0.06%
Texas State Technical College-Waco 003634	39	47.56%	15	18.29%	8	9.76%	6	7.32%	8	9.76%	6	7.32%	82	1.06%
Texas State Technical College-West Texas 009932	*	60.00%	*	40.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5	0.06%
Trinity Valley Community College 003572	44	57.89%	11	14.47%	7	9.21%	9	11.84%	*	2.63%	*	3.95%	76	0.98%
Tyler Junior College 003648	70	46.98%	25	16.78%	13	8.72%	13	8.72%	12	8.05%	16	10.74%	149	1.93%
Vernon College 010060	28	50.00%	11	19.64%	8	14.29%	*	3.57%	0	0.00%	7	12.50%	56	0.72%
Victoria College 003662	18	52.94%	6	17.65%	*	8.82%	*	8.82%	*	2.94%	*	8.82%	34	0.44%
Weatherford College 003664	14	46.76%	6	20.00%	*	3.33%	*	10.00%	*	3.33%	5	16.67%	30	0.39%
Western Texas College 009549	*	66.67%	*	33.33%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	*	0.04%
Wharton County Junior College 003668	21	40.38%	5	9.62%	9	17.31%	5	9.62%	*	3.85%	10	19.23%	52	0.67%
2015 Total	4619	59.79%	1149	14.87%	642	8.31%	497	6.43%	334	4.32%	485	6.28%	7726	100.00%

Source: FADS

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix J. Disbursements, by Initial and Renewal Awards at Community, State, and Technical Colleges

INSTITUTION	2015			2014			2013		
	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements
Public Community Colleges									
Alvin Community College	-	\$ 31,161.00	\$ 31,161.00	\$ 131,488.00	\$ 37,670.00	\$ 169,158.00	\$ 81,484.00	\$ 32,466.00	\$ 113,950.00
Amarillo College	-	\$ 214,969.00	\$ 214,969.00	\$ 382,295.00	\$ 226,763.00	\$ 609,058.00	\$ 360,493.00	\$ 245,108.00	\$ 605,601.00
Angelina College	-	\$ 106,650.00	\$ 106,650.00	\$ 236,280.00	\$ 156,240.00	\$ 392,520.00	\$ 146,500.00	\$ 158,700.00	\$ 305,200.00
Austin Community College	-	\$ 373,575.00	\$ 373,575.00	\$ 1,161,837.00	\$ 360,280.00	\$ 1,522,117.00	\$ 670,815.00	\$ 445,335.00	\$ 1,116,150.00
Blinn College	-	\$ 216,486.00	\$ 216,486.00	\$ 593,262.00	\$ 247,063.00	\$ 840,325.00	\$ 406,801.00	\$ 131,185.00	\$ 537,986.00
Brazosport College	-	\$ 34,425.00	\$ 34,425.00	\$ 99,900.00	\$ 31,050.00	\$ 130,950.00	\$ 66,150.00	\$ 38,475.00	\$ 104,625.00
Central Texas College	-	\$ 48,374.00	\$ 48,374.00	\$ 197,779.00	\$ 81,268.00	\$ 279,047.00	\$ 191,511.00	\$ 54,000.00	\$ 245,511.00
Cisco Junior College	-	\$ 38,420.00	\$ 38,420.00	\$ 174,885.00	\$ 14,574.00	\$ 189,459.00	\$ 141,762.00	\$ 20,539.00	\$ 162,301.00
Clarendon College	-	\$ 18,186.00	\$ 18,186.00	\$ 64,391.00	\$ 18,000.00	\$ 82,391.00	\$ 70,675.00	\$ 23,400.00	\$ 94,075.00
Coastal Bend College	-	\$ 90,768.00	\$ 90,768.00	\$ 194,320.00	\$ 104,688.00	\$ 299,008.00	\$ 176,217.00	\$ 95,408.00	\$ 271,625.00
College of the Mainland Community College District	-	\$ 17,980.00	\$ 17,980.00	\$ 93,590.00	\$ 33,138.00	\$ 126,728.00	\$ 38,003.00	\$ 57,222.00	\$ 95,225.00
Collin County Community College District	-	\$ 77,562.00	\$ 77,562.00	\$ 535,920.00	\$ 100,320.00	\$ 636,240.00	\$ 223,542.00	\$ 132,950.00	\$ 356,492.00
Dallas County Community College District	-	\$ 829,783.00	\$ 829,783.00	\$ 2,490,209.00	\$ 1,477,734.00	\$ 3,967,943.00	\$ 1,753,792.00	\$ 736,537.00	\$ 2,490,329.00
Del Mar College	-	\$ 182,344.00	\$ 182,344.00	\$ 438,115.00	\$ 133,804.00	\$ 571,919.00	\$ 422,028.00	\$ 193,805.00	\$ 615,833.00
El Paso Community College District	-	\$ 917,576.00	\$ 917,576.00	\$ 1,902,528.00	\$ 775,305.00	\$ 2,677,833.00	\$ 1,189,283.00	\$ 576,942.00	\$ 1,766,225.00
Frank Phillips College	-	\$ 29,835.00	\$ 29,835.00	\$ 62,727.00	\$ 46,275.00	\$ 109,002.00	\$ 76,390.00	\$ 13,860.00	\$ 90,250.00
Galveston College	-	\$ 31,050.00	\$ 31,050.00	\$ 87,120.00	\$ 38,280.00	\$ 125,400.00	\$ 43,200.00	\$ 72,600.00	\$ 115,800.00
Grayson County College	-	\$ 20,540.00	\$ 20,540.00	\$ 123,984.00	\$ 62,978.00	\$ 186,962.00	\$ 198,166.00	\$ 100,191.00	\$ 298,357.00
Hill College	-	\$ 77,517.00	\$ 77,517.00	\$ 184,434.00	\$ 122,622.00	\$ 307,056.00	\$ 137,138.00	\$ 72,875.00	\$ 210,013.00
Houston Community College System	-	\$ 364,456.00	\$ 364,456.00	\$ 932,160.00	\$ 714,120.00	\$ 1,646,280.00	\$ 1,244,400.00	\$ 765,200.00	\$ 2,009,600.00
Howard County Jr College District	-	\$ 20,149.00	\$ 20,149.00	\$ 124,377.00	\$ 31,904.00	\$ 156,281.00	\$ 122,559.00	\$ 22,451.00	\$ 145,010.00
Kigore College	-	\$ 141,587.00	\$ 141,587.00	\$ 346,997.00	\$ 127,464.00	\$ 474,461.00	\$ 165,750.00	\$ 124,425.00	\$ 290,175.00
Laredo Community College	-	\$ 409,542.00	\$ 409,542.00	\$ 675,390.00	\$ 294,535.00	\$ 969,925.00	\$ 330,187.00	\$ 470,138.00	\$ 800,325.00
Lee College	-	\$ 12,150.00	\$ 12,150.00	\$ 191,400.00	\$ 63,360.00	\$ 254,760.00	\$ 77,519.00	\$ 96,000.00	\$ 173,519.00
Lone Star College System District	-	\$ 143,706.00	\$ 143,706.00	\$ 754,325.00	\$ 207,720.00	\$ 962,045.00	\$ 602,888.00	\$ 166,966.00	\$ 769,854.00
McLennan Community College	-	\$ 204,300.00	\$ 204,300.00	\$ 677,886.00	\$ 270,151.00	\$ 948,037.00	\$ 414,030.00	\$ 158,760.00	\$ 572,790.00
Midland College	-	\$ 11,198.00	\$ 11,198.00	\$ 69,960.00	\$ 31,680.00	\$ 101,640.00	\$ 94,000.00	\$ 25,500.00	\$ 119,500.00
Navarro College	-	\$ 178,897.00	\$ 178,897.00	\$ 504,759.00	\$ 441,840.00	\$ 946,599.00	\$ 549,600.00	\$ 202,800.00	\$ 752,400.00
North Central Texas College	-	\$ 111,905.00	\$ 111,905.00	\$ 272,965.00	\$ 243,638.00	\$ 516,603.00	\$ 235,133.00	\$ 98,767.00	\$ 333,900.00
Northeast Texas Community College	-	\$ 29,675.00	\$ 29,675.00	\$ 251,873.00	\$ 45,663.00	\$ 297,536.00	\$ 149,251.00	\$ 103,185.00	\$ 252,436.00
Northwest Vista College	-	\$ 281,150.00	\$ 281,150.00	\$ 527,185.00	\$ 312,390.00	\$ 839,575.00	\$ 428,860.00	\$ 294,590.00	\$ 723,450.00
Odessa College	-	\$ 31,050.00	\$ 31,050.00	\$ 124,545.00	\$ 52,556.00	\$ 177,101.00	\$ 111,047.00	\$ 62,804.00	\$ 173,851.00
Palo Alto College	-	\$ 196,742.00	\$ 196,742.00	\$ 429,090.00	\$ 134,390.00	\$ 563,480.00	\$ 253,015.00	\$ 243,860.00	\$ 496,875.00
Panola College	-	\$ 2,812.00	\$ 2,812.00	\$ 41,160.00	\$ -	\$ 41,160.00	\$ 24,964.00	\$ 3,100.00	\$ 28,064.00
Paris Junior College	-	\$ 71,550.00	\$ 71,550.00	\$ 320,985.00	\$ 59,618.00	\$ 380,603.00	\$ 215,578.00	\$ 40,076.00	\$ 255,654.00
Ranger College	-	\$ 16,563.00	\$ 16,563.00	\$ 101,372.00	\$ 14,577.00	\$ 115,949.00	\$ 40,412.00	\$ 11,263.00	\$ 51,675.00
San Antonio College	-	\$ 253,721.00	\$ 253,721.00	\$ 866,860.00	\$ 275,010.00	\$ 1,141,870.00	\$ 511,750.00	\$ 277,680.00	\$ 789,430.00
San Jacinto College District	-	\$ 433,958.00	\$ 433,958.00	\$ 817,574.00	\$ 882,843.00	\$ 1,700,417.00	\$ 852,618.00	\$ 428,657.00	\$ 1,281,275.00
South Plains College	-	\$ 138,128.14	\$ 138,128.14	\$ 345,668.00	\$ 124,410.00	\$ 470,078.00	\$ 277,192.00	\$ 223,658.00	\$ 500,850.00
South Texas College	-	\$ 735,463.00	\$ 735,463.00	\$ 1,445,010.00	\$ 878,550.00	\$ 2,323,560.00	\$ 1,214,396.00	\$ 1,071,331.00	\$ 2,285,727.00
Southwest Texas Junior College	-	\$ 140,462.00	\$ 140,462.00	\$ 224,417.00	\$ 160,500.00	\$ 384,917.00	\$ 225,041.00	\$ 151,724.00	\$ 376,765.00
St Philip's College	-	\$ 157,444.00	\$ 157,444.00	\$ 549,725.00	\$ 133,500.00	\$ 683,225.00	\$ 352,710.00	\$ 199,360.00	\$ 552,070.00
Tarrant County College District	-	\$ 964,345.00	\$ 964,345.00	\$ 1,715,830.00	\$ 1,052,858.00	\$ 2,768,688.00	\$ 1,124,184.00	\$ 852,304.00	\$ 1,976,488.00
Temple College	-	\$ 54,664.00	\$ 54,664.00	\$ 98,714.00	\$ 76,565.00	\$ 175,279.00	\$ 104,002.00	\$ 90,000.00	\$ 194,002.00
Texarkana College	-	\$ 8,626.00	\$ 8,626.00	\$ 134,792.00	\$ 48,216.00	\$ 183,008.00	\$ 100,600.00	\$ 27,040.00	\$ 127,640.00
Texas Southmost College District	-	\$ 245,069.00	\$ 245,069.00	\$ 696,208.00	\$ 155,473.00	\$ 851,681.00	\$ 510,000.00	\$ 356,600.00	\$ 866,600.00
Trinity Valley Community College	-	\$ 88,650.00	\$ 88,650.00	\$ 389,942.00	\$ 74,250.00	\$ 464,192.00	\$ 259,725.00	\$ 165,600.00	\$ 425,325.00
Tyler Junior College	-	\$ 181,536.00	\$ 181,536.00	\$ 602,750.00	\$ 176,141.00	\$ 778,891.00	\$ 391,339.00	\$ 142,475.00	\$ 533,814.00
Vernon College	-	\$ 75,600.00	\$ 75,600.00	\$ 264,584.00	\$ 121,433.00	\$ 386,017.00	\$ 222,098.00	\$ 97,455.00	\$ 319,553.00
Victoria College	-	\$ 38,426.00	\$ 38,426.00	\$ 234,765.00	\$ 69,985.00	\$ 304,750.00	\$ 118,750.00	\$ 56,400.00	\$ 175,150.00
Weatherford College	-	\$ 35,772.00	\$ 35,772.00	\$ 130,000.00	\$ 35,000.00	\$ 165,000.00	\$ 169,000.00	\$ 25,000.00	\$ 194,000.00
Western Texas College	-	\$ 5,949.00	\$ 5,949.00	\$ 47,514.00	\$ 3,975.00	\$ 51,489.00	\$ 28,487.00	\$ 10,600.00	\$ 39,087.00
Wharton County Junior College	-	\$ 56,653.00	\$ 56,653.00	\$ 174,829.00	\$ 97,679.00	\$ 272,508.00	\$ 111,750.00	\$ 140,000.00	\$ 251,750.00
State Colleges									
Lamar Institute of Technology	-	\$ 20,000.00	\$ 20,000.00	\$ 357,578.00	\$ 5,000.00	\$ 362,578.00	\$ -	\$ 27,500.00	\$ 27,500.00
Lamar State College at Orange	-	\$ 119,749.00	\$ 119,749.00	\$ 268,172.00	\$ 102,409.00	\$ 370,581.00	\$ 163,614.00	\$ 107,714.00	\$ 271,328.00
Lamar State College at Port Arthur	-	\$ 201,250.00	\$ 201,250.00	\$ 423,500.00	\$ 275,161.00	\$ 698,661.00	\$ 310,000.00	\$ 90,000.00	\$ 400,000.00
Technical Colleges									
Texas State Technical College-Harlingen	-	\$ 203,033.00	\$ 203,033.00	\$ 430,300.00	\$ 151,300.00	\$ 581,600.00	\$ 345,100.00	\$ 234,600.00	\$ 579,700.00
Texas State Technical College-Marshall	-	\$ 12,500.00	\$ 12,500.00	\$ 35,000.00	\$ 13,750.00	\$ 48,750.00	\$ 41,250.00	\$ 23,750.00	\$ 65,000.00
Texas State Technical College-Waco	-	\$ 265,000.00	\$ 265,000.00	\$ 384,167.00	\$ 242,500.00	\$ 626,667.00	\$ 447,500.00	\$ 250,000.00	\$ 697,500.00
Texas State Technical College-West Texas	-	\$ 8,750.00	\$ 8,750.00	\$ 63,750.00	\$ 17,500.00	\$ 81,250.00	\$ 50,000.00	\$ 27,500.00	\$ 77,500.00

Source: FADS and TEXAS Grant End-of-Year Reports FY 2013 – 15



This document is available on the Texas Higher Education Coordinating Board website at <http://www.thecb.state.tx.us>

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