Nursing Shortage Reduction Regular Program - FY 2014
Award Allocation
October 16, 2013

FY 2014 Nursing Shortage Reduction Program Regular Award for distribution						$ 5,325,187		50 % Community College Limit $ 2,662,594		
Institution Name	**Fiscal Yr. 2012 (9/11 - 8/12)**	**Fiscal Yr. 2013 (9/12 - 8/13)**	**Increased Graduates**	**1.5 Nursing Educator 51.3808 & 51.3817**	**1 All Other**	**Total Weighted Graduates**	**Estimated Award Amount**	**Reduction Amount $ -**	**Detailed Award Amounts**	**Total NSRP Regular Award Amounts for FY 2014 (Rounded)**
Community Colleges (Including Tech and Tech Prep):										
Alvin Community College	60	81	21	N/A	21	21	$ 77,283.29	$ -	**$ 77,283.29**	$ 77,283.00
Blinn College	86	91	5	N/A	5	5	18,400.78	-	**18,400.78**	18,401.00
Brazosport College	30	32	2	N/A	2	2	7,360.31	-	**7,360.31**	7,360.00
Central Texas College	84	110	26	N/A	26	26	95,684.08	-	**95,684.08**	95,684.00
Collin Co. Community College Distict	103	110	7	N/A	7	7	25,761.10	-	**25,761.10**	25,761.00
Laredo Community College	31	32	1	N/A	1	1	3,680.16	-	**3,680.16**	3,681.00
Lee College	67	88	21	N/A	21	21	77,283.29	-	**77,283.29**	77,283.00
Navarro College	62	80	18	N/A	18	18	66,242.82	-	**66,242.82**	66,243.00
North Central Texas College	71	84	13	N/A	13	13	47,842.04	-	**47,842.04**	47,842.00
Northeast Texas Community College	24	34	10	N/A	10	10	36,801.57	-	**36,801.57**	36,802.00
Ranger College	0	20	20	N/A	20	20	73,603.14	-	**73,603.14**	73,603.00
South Texas College	124	166	42	N/A	42	42	154,566.59	-	**154,566.59**	154,567.00
TX State Tech College - Harlingen	0	23	23	N/A	23	23	84,643.61	-	**84,643.61**	84,644.00
Trinity Valley Community College	156	163	7	N/A	7	7	25,761.10	-	**25,761.10**	25,761.00
Tyler Junior College	120	155	35	N/A	35	35	128,805.49	-	**128,805.49**	128,805.00
Weatherford College	66	74	8	N/A	8	8	29,441.26	-	**29,441.26**	29,441.00
16 **Total Community Colleges**	1,084	1,343	259		259	259	$ 953,160.63	$ -	**$ 953,160.63**	**$ 953,161.00**
							17.9%	$ -	**17.9%**	
State Universities:										
Angelo State University	255	299	44	7	37	47.5	$ 174,807.45	$ -	**$ 174,807.45**	$ 174,807.00
Midwestern State University	165	182	17	1	16	17.5	64,402.75	-	**64,402.75**	64,403.00
Sam Houston State University	0	32	32	0	32	32	117,765.02	-	**117,765.02**	117,765.00
Tarleton State University	66	98	32	0	32	32	117,765.02	-	**117,765.02**	117,765.00
Texas A&M International University	70	82	12	0	12	12	44,161.88	-	**44,161.88**	44,162.00
Texas Woman's University	668	716	48	0	48	48	176,647.53	-	**176,647.53**	176,648.00
Univ. of Texas at Arlington	1888	2347	459	0	459	459	1,689,192.01	-	**1,689,192.01**	1,689,192.00
Univ. of Texas at Brownsville	52	87	35	0	35	35	128,805.49	-	**128,805.49**	128,805.00
Univ. of Texas El Paso	283	392	109	0	109	109	401,137.10	-	**401,137.10**	401,137.00
Univ. of Texas at Tyler	354	388	34	0	34	34	125,125.33	-	**125,125.33**	125,125.00
Univ. of Texas - Pan American	117	158	41	0	41	41	150,886.43	-	**150,886.43**	150,886.00
University of Houston - Victoria	113	120	7	0	7	7	25,761.10	-	**25,761.10**	25,761.00
12 **Total State Universities**	4,031	4,901	870	8	862	874.0	$ 3,216,457.11	$ -	**$ 3,216,457.11**	$ 3,216,456.00
							60.4%		**60.4%**	

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Institution Name	**Fiscal Yr. 2012 (9/11 - 8/12)**	**Fiscal Yr. 2013 (9/12 - 8/13)**	**Increased Graduates**	**1.5 Nursing Educator 51.3808 & 51.3817**	**1 All Other**	**Total Weighted Graduates**	**Estimated Award Amount**	**Reduction Amount $ -**	**Detailed Award Amounts**	**Total NSRP Regular Award Amounts for FY 2014 (Rounded)**
Independent Institutions										
Hardin-Simmons University	24	28	4	0	4	4	14,720.63	-	**14,720.63**	14,721.00
Baylor University	172	178	6	0	6	6	22,080.94	-	**22,080.94**	22,081.00
Schreiner University	0	23	23	0	23	23	84,643.61	-	**84,643.61**	84,644.00
Southwestern Adventist University	40	56	16	0	16	16	58,882.51	-	**58,882.51**	58,883.00
Texas Christian University	284	291	7	0	7	7	25,761.10	-	**25,761.10**	25,761.00
Wayland Baptist University	64	84	20	0	20	20	73,603.14	-	**73,603.14**	73,603.00
University of Mary Hardin-Baylor	103	146	43	0	43	43	158,246.75	-	**158,246.75**	158,247.00
7 **Total Independent Institutions**	687	806	119	0	119	119.0	$ 437,938.68	$ -	$ 437,938.68	$ 437,940.00
							8.2%		**8.2%**	
Health Related Institutions:										
Texas Tech Univ. Health Sciences Center	910	1011	101	1	100	101.5	$ 373,535.92	$ -	**$ 373,535.92**	$ 373,536.00
UT Health Science Center - San Antonio	380	413	33	1	32	33.5	123,285.26	-	**123,285.26**	123,285.00
Texas A& M Health Science Center	71	89	18	0	18	18	66,242.82	-	**66,242.82**	66,243.00
UT Medical Branch - Galveston	431	465	34	0	34	34	125,125.33	-	**125,125.33**	125,125.00
4 **Total Health Related Institutions**	1,792	1,978	186	2	184	187	$ 688,189.33	$ -	$ 688,189.33	$ 688,189.00
							12.9%		**12.9%**	
Diploma Programs:										
Covenant School of Nursing	126	134	8	N/A	8	8	$ 29,441.26	$ -	**$ 29,441.26**	$ 29,441.00
1 **Total Diploma Programs**	126	134	8		8	8	$ 29,441.26	$ -	$ 29,441.26	$ 29,441.00
							0.6%		**0.6%**	
Total All Other Than Community Colleges							$ 4,372,026.38	$ -	**$ 4,372,026.38**	
40 **Grand Totals - All Institutions**	7,720	9,162	1,442	10	1,432	1,447.0	$ 5,325,187.01	$ -	$ 5,325,187.01	$ 5,325,187.00
							100%		**100%**	

Overall Amount for 1 Graduate	**$ 3,680.16**	
Amount for 1 Graduate After Reallocation of Late Penalty & Community College Limit - Community Colleges		**$ 3,680.16**
Amount for 1 Graduate After Reallocation of Late Penalty & Community College Limit - All Other Institutions		**$ 3,680.16**