# Nursing Shortage Reduction Program

**Ed Buchanan**

Planning and Accountability

November 5, 2012

# Nursing Shortage Reduction Program

- ✓ Provides Incentive Funding to Institutions that:
  - ✓ Increase Professional Nursing Graduates
  - ✓ Increase Initial Licensure Nursing Enrollment
- ✓ Program Is Open to Professional Nursing Programs In All Sectors
  - ✓ State Institutions
  - ✓ Private Not-For-Profit Institutions
  - ✓ Community Colleges

Texas Higher Education Coordinating Board

# Nursing Shortage Reduction Program

- ✓ Nursing Shortage Reduction Is Comprised of Three Separate Programs
  - ✓ Regular Program - $4.7 Million for FY 2012 & FY 2013
  - ✓ Over 70 Program - $6.9 Million for FY 2012 & FY 2013
  - ✓ Under 70 Program - $3.2 Million for FY 2012 & FY 2013

Texas Higher Education Coordinating Board

# Nursing Shortage Reduction Program

- ✓ Regular Program
  - ✓ Started in FY 2006
  - ✓ Application Is Yearly
  - ✓ Awards Are Yearly
  - ✓ Based Upon Historical Increase In Nursing Graduates
  - ✓ Typical Award is $3,000 - $3,500 Per Graduate
  - ✓ Award Must Supplement Current Nursing Program Funding Cannot Replace Existing Funding

Texas Higher Education Coordinating Board

# Nursing Shortage Reduction Program

- ✓ Over 70 Program
  - ✓ Added in FY 2010
  - ✓ Nursing Program With A Graduation Rate of Over 70%
  - ✓ Application Is For A Two Year Period
  - ✓ Each Year Is Awarded Separately
  - ✓ Based Upon Increased Enrollment Targets Set By Legislature
  - ✓ Institutions Are Advanced Award Funds
  - ✓ Institutions Must Repay Any Unearned Funds
  - ✓ Typical Base Award is $10,000 Per Enrollment Increase
  - ✓ Over-Target Awards $3,500 - $4,000 Per Enrollment Increase

Texas Higher Education Coordinating Board

# Nursing Shortage Reduction Program

- ✓ Under 70 Program
  - ✓ Added in FY 2010
  - ✓ Nursing Programs With A Graduation Rate of Under 70%
  - ✓ Application Is For A Two Year Period
  - ✓ One Award For The Two Year Period
  - ✓ Based Upon Increased Initial Nursing Licensure Students
  - ✓ Targets Are Determined By Institutions
  - ✓ Institutions Are Advanced Award Funds
  - ✓ Institutions Must Repay Any Unearned Funds
  - ✓ Typical Base Award is $8,100/$16,200 Per Graduate
  - ✓ Over-Target Award is $7,000/$14,000 Per Graduate

Texas Higher Education Coordinating Board

# Nursing Shortage Reduction Program

- ✓ Administration Requirements
  - ✓ Institutions Have One Assigned NSRP Point of Contact For The Programs
  - ✓ Institutions Have Almost Five Fiscal Years to Expend Their Awards
  - ✓ Use Of Award Expenditures Is Restricted To Approved Categories Within The Nursing Program
  - ✓ Audits Are Required for Awards Over $500K

Texas Higher Education Coordinating Board

# Questions?

**Ed Buchanan**
Program Director
Division of Planning and Accountability
Texas Higher Education Coordinating Board
Ed.Buchanan@thecb.state.tx.us
(512) 427-6138

Texas Higher Education Coordinating Board