PUBLIC COMMUNITY/JUNIOR AND TECHNICAL COLLEGES
Basis of Legislative Appropriations
For Reported Contact Hours

Base Period Contact Hours X Rate X Percentage Funded for Individual College

Rates Per Base Period Contact Hours

Fund	Discipline	FY 12/13	FY 10/11	FY 08/09
1	Agriculture	$ 5.66	$ 5.29	$ 4.86
2	Architecture and Precision Production Trades	$ 6.20	$ 6.10	$ 5.92
3	Biology, Physical Sciences, and Science Technology	$ 5.03	$ 4.71	$ 4.15
4	Business Management, Marketing, and Administrative Services	$ 5.12	$ 4.89	$ 4.41
5	Career Pilot	$ 21.51	$ 23.28	$ 15.73
6	Communications	$ 5.79	$ 5.26	$ 4.90
7	Computer and Information Sciences	$ 6.11	$ 5.86	$ 5.08
8	Construction Trades	$ 6.20	$ 5.52	$ 5.50
9	Consumer and Homemaking Education	$ 5.11	$ 4.64	$ 4.12
10	Engineering	$ 7.17	$ 5.40	$ 6.91
11	Engineering Related	$ 5.53	$ 5.09	$ 4.58
12	Eng Language, Literature, Philosophy, Humanities, and Interdisciplinary	$ 5.31	$ 5.02	$ 4.35
13	Foreign Languages	$ 4.83	$ 4.72	$ 4.01
14	Health Occupations-Dental Asst., Medical Lab, and Assoc. Degree Nursing	$ 8.21	$ 7.25	$ 6.68
15	Health Occupations-Dental Hygiene	$ 11.96	$ 11.60	$ 9.98
16	Health Occupations-Other	$ 6.50	$ 5.73	$ 4.96
17	Health Occupations-Respiratory Therapy	$ 8.87	$ 7.63	$ 6.21
18	Health Occupations-Vocational Nursing	$ 6.48	$ 5.79	$ 4.62
19	Mathematics	$ 4.90	$ 4.80	$ 4.10
20	Mechanics and Repairers-Automotive	$ 6.43	$ 5.89	$ 5.10
21	Mechanics and Repairers-Diesel, Aviation Mech., and Transport Workers	$ 6.74	$ 6.41	$ 6.25
22	Mechanics and Repairers-Electronics	$ 5.98	$ 4.96	$ 5.72
23	Physical Education and Fitness	$ 6.04	$ 5.72	$ 4.98
24	Protective Services and Public Administration	$ 5.50	$ 5.21	$ 4.57
25	Psychology, Social Services, and History	$ 4.58	$ 4.34	$ 3.78
26	Visual and Performing Arts	$ 6.20	$ 5.75	$ 5.06

FY12/13 Base Period = Summer 2010, Fall 2010 and Spring 2011
FY10/11 Base Period = Summer 2008, Fall 2008 and Spring 2009
FY08/09 Base Period = Summer 2006, Fall 2006 and Spring 2007

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For Reported Contact Hours

Base Period Contact Hours X Rate X Percentage Funded for Individual College

	Percentage Funded for Individual College		
College	**FY 12/13**	**FY 10/11**	**FY 08/09**
Alamo Community College District	0.494714146	0.690597614	0.752146885
Alvin Community College	0.494714146	0.690597618	0.752146832
Amarillo College	0.494714146	0.690597610	0.752146855
Angelina College	0.494714146	0.690597624	0.752146890
Austin Community College	0.494714146	0.690597616	0.752146889
Blinn College	0.494714146	0.690597616	0.752146875
Brazosport College	0.494714146	0.690597667	0.752146937
Central Texas College District	0.494714146	0.690597614	0.752146899
Cisco Junior College	0.494714146	0.690597627	0.752146896
Clarendon College	0.494714146	0.690597605	0.752146899
Coastal Bend College	0.494714146	0.690597591	0.752146905
College of the Mainland	0.494714146	0.690597633	0.752146859
Collin County Community College District	0.494714146	0.690597621	0.752146891
Dallas County Community College District	0.494714146	0.690597615	0.752146879
Del Mar College	0.494714146	0.690597619	0.752146885
El Paso County Community College District	0.494714146	0.690597619	0.752146889
Frank Phillips College	0.494714146	0.690597563	0.752146822
Galveston College	0.494714146	0.690597662	0.752146909
Grayson County College	0.494714146	0.690597623	0.752146814
Hill College	0.494714146	0.690597605	0.752146915
Houston Community College System	0.494714146	0.690597615	0.752146891
Howard College	0.494714146	0.690597632	0.752146871
Kilgore College	0.494714146	0.690597608	0.752146857
Laredo Community College	0.494714146	0.690597625	0.752146915
Lee College	0.494714146	0.690597625	0.752146876
Lonestar College	0.494714146	0.690597615	0.752146884
McLennan Community College	0.494714146	0.690597617	0.752146887
Midland College	0.494714146	0.690597583	0.752146827
Navarro College	0.494714146	0.690597619	0.752146889
North Central Texas College	0.494714146	0.690597605	0.752146870
Northeast Texas Community College	0.494714146	0.690597631	0.752146896
Odessa College	0.494714146	0.690597610	0.752146900
Panola College	0.494714146	0.690597639	0.752146841
Paris Junior College	0.494714146	0.690597598	0.752146879
Ranger College	0.494714146	0.690597641	0.752146974
San Jacinto College District	0.494714146	0.690597620	0.752146869
South Plains College	0.494714146	0.690597606	0.752146863
South Texas Community College	0.494714146	0.690597613	0.752146890

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College	**FY 12/13**	**FY 10/11**	**FY 08/09**
Southwest Texas Junior College*	0.494714146	0.690597618	0.752146875
Tarrant County Junior College District	0.494714146	0.690597618	0.752146886
Temple College	0.494714146	0.690597615	0.752146808
Texarkana College	0.494714146	0.690597611	0.752146891
Texas Southmost College	0.494714146	0.690597609	0.752146871
Trinity Valley Community College	0.494714146	0.690597610	0.752146890
Tyler Junior College	0.494714146	0.690597612	0.752146881
Vernon College	0.494714146	0.690597637	0.752146899
Victoria College, The	0.494714146	0.690597637	0.752146863
Weatherford College	0.494714146	0.690597612	0.752146951
Western Texas College	0.494714146	0.690597600	0.752146951
Wharton County Junior College	0.494714146	0.690597618	0.752146893
Community College Aggregate Percent	0.494714146	0.690597616	0.752146883
Lamar State College at Orange	0.541961148	0.754912935	0.803271577
Lamar State College at Port Arthur	0.541961083	0.754912903	0.810339255
Lamar Institute of Technology	0.541961044	0.754912823	0.781301693
Lamar State College Aggregate Percent	0.541961094	0.754912876	0.796908147
Texas State Technical College-Harlingen	0.745933686	1.010032144	1.061967642
Texas State Technical College-Marshall	0.745933754	0.985076138	1.029887332
Texas State Technical College-West Texas	0.745933453	0.983482088	1.020373539
Texas State Technical College-Abilene	0.745933455	0.942133327	1.003505751
Texas State Technical College-Breckenridge	0.745933957	0.982339195	1.025680127
Texas State Technical College-Brownwood	0.745933971	0.984066713	1.013253167
Texas State Technical College-Waco	0.745933720	0.925350818	0.956608159
Texas State Technical College Aggregate Percent	0.745933699	0.963266904	1.002192014