College for all Texans

Capital Expenditure Plans

FY 2011 to FY 2015

August 2010

Division of Planning and Accountability
Finance and Resource Planning

Texas Higher Education Coordinating Board

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Mission of the Coordinating Board

The Texas Higher Education Coordinating Board's mission is to work with the Legislature, Governor, governing boards, higher education institutions and other entities to help Texas meet the goals of the state's higher education plan, *Closing the Gaps by 2015*, and thereby provide the people of Texas the widest access to higher education of the highest quality in the most efficient manner.

Philosophy of the Coordinating Board

The Texas Higher Education Coordinating Board will promote access to quality higher education across the state with the conviction that access without quality is mediocrity and that quality without access is unacceptable. The Board will be open, ethical, responsive, and committed to public service. The Board will approach its work with a sense of purpose and responsibility to the people of Texas and is committed to the best use of public monies. The Coordinating Board will engage in actions that add value to Texas and to higher education. The agency will avoid efforts that do not add value or that are duplicated by other entities.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age, or disability in employment or the provision of services.

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Executive Summary

Section 61.0582 of the Texas Education Code requires that the Texas Higher Education Coordinating Board (THECB) collect information on the capital expenditure plans of public universities, health-related institutions, and state and technical colleges. This includes information on the institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs.

For a number of years, many higher education institutions had been required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now only report to the THECB, which in turn, shares the data with the BRB.

Institutions were requested to submit capital projects greater than $1 million planned for the Fiscal Year (FY) 2011 - 2015 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2016 and beyond. *Therefore, this report refers to capital projects that will be undertaken during the FY 2011 – 2015 reporting period, but may be financed in FY 2016 and beyond.* The project reporting thresholds of the MP1 report as required by the BRB is unrelated to the THECB's rule change increasing the project approval threshold to $4 million.

Highlights of this summary for FY 2011 through 2015 include plans for:

- 755 capital expenditure projects over the next five years for a total of $17.6 billion.
- 60 million Gross Square Feet of space to be acquired, constructed, or renovated.
- $11.8 billion (67 percent) of new construction projects accounts for projected expenditures and will add over 38 million gross square feet to facilities' inventories.
- $3.7 billion in major renovations for over 19 million gross square feet.
- 83 infrastructure projects at $679 million.
- 294 acres of property to be acquired at $257 million. Additional property acquisitions reported in new construction, addition, repair, and renovation projects will add an additional 155 acres.
- 3 information resources projects at $401 million.
- $2.9 billion (16.6 percent) of total funding are with tuition revenue bonds.
- $4.7 billion (26 percent) of projects funded with an "Unknown or unspecified Funding Source" as referenced in table 1, page 11 of this document.
- $281 million (1.6 percent) of total projects funded with Higher Education Assistance Funds.
- $511 million (2.9 percent) of projects funded with Permanent University Funds.
- $333 million (1.9 percent) of projects funded with Auxiliary Enterprise Revenues.
- Projects using $1.1 billion (6.0 percent) in Gifts and Donations.

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

The space requirement for institutions of higher education has increased with enrollments. In recent years, state government revenues have struggled to meet needs. As a result, the Legislature in 2003 permitted higher education institutions to set a portion of undergraduate tuition rates, in part to address deficiencies in facilities' condition. As enrollment growth continues, institutions must address the needs of their existing facilities as well as provide additional capacity on their campuses. Additionally, with the focus on *Closing the Gaps by 2015*, the quality of facilities can attract and retain high-caliber faculty and research dollars.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Others serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions.

- Auxiliary Services – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities.

- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant.

- Agricultural Services Buildings – facilities for housing livestock, barns, and silos.

- Residence Facilities – dormitories, fraternity houses, apartments, and family housing.

- Hospitals/Clinics – medical-related facilities.

- Renovations – facilities that are temporarily taken out of service for major repair and renovation.

The Campus Master Planning Process

The Texas Education Code, Section 61.0582, gives the THECB responsibility for collecting planning information from institutions of higher education and using that information for evaluating and approving campus construction and land acquisition projects.

Accordingly, Section 17.101 of the Coordinating Board's rules and regulations states that:

> Institutions of higher education shall submit current data to the Board for the following reports:
>
> (2) Facilities Development Reports. The Board shall consider projects that are included in the facilities development plans (MP1 and MP2). A project that is not included in the plan may be considered if the Board determines that the institution, even with careful planning, could not reasonably have foreseen the project need.
>
> (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0582. In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include capital renewal and deferred maintenance projects. The report shall include:
>
> (i) any proposed new construction greater than $1,000,000, repair and rehabilitation greater than $1,000,000, information resource project greater than $1,000,000, and property purchases for any amount that may be submitted within the next five years to the Board, regardless of funding source;
>
> (ii) the funding source for any planned project identified in paragraph 2(A)(i) of this section; and
>
> (iii) a description of the proposals the institution plans to finance with the Higher Education Assistance Fund or Permanent University Fund.

The THECB implemented the campus master planning process by adopting rules that require institutions to submit the following reports each year. These reports are briefly described as follows:

MP 1: A list of all construction, renovation, information resources projects, and land acquisitions planned for the following five years. It does not include routine maintenance projects, but it does include all of the other types of projects that will be placed on the agenda for THECB consideration. In March 2002, the MP1 report was incorporated into the Bond Review Board's biennial Capital Expenditure Report.

MP 2: A list of all deferred maintenance needs and a schedule to address them, as of the date of the report. *Accumulated deferred maintenance* includes projects from prior years that were not included in the maintenance program because their priority status is perceived to be lower than those funded within the budget. This may include postponed renewal and replacement maintenance, unperformed or

unscheduled repairs, and planned maintenance. *Critical deferred maintenance* includes deferred maintenance projects that place facilities, occupants, or mission at risk. Capital renewal projects are not included in this report.

MP 4: A list of actual expenditures on accumulated deferred maintenance projects that occurred during the previous fiscal year.

This report summarizes the MP1 reports filed in July 2010 and covers planned capital projects for FY 2011 - 2015. Financial information for these projects was collected for the five-year reporting period of FY 2011 - 2015. Because some capital projects extend beyond the five-year reporting period, respondents were requested to include expenditures for FY 2016 and beyond as well.

Data from these master plans are used in evaluating project requests presented by institutions.

Planned Construction Projects - Fiscal Years 2011 through 2015

This report summarizes planned construction projects, as reported by institutions, for the next five years. The institutions have been encouraged to view this process as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding is uncertain. The MP1 thresholds are $1 million for new construction and $1 million for renovations, and property purchases that would cumulatively total $1 million. In addition, information resource projects are required to be included if they cost more than $1 million even though Board consideration is not required. Prior to the consolidation of the THECB's report and the Bond Review Board's report, the MP1 data were collected in October of each year. The Bond Review Board's reporting deadlines required the THECB to move its MP1 submission date to June.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building had previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, and air-conditioning systems and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus. This includes networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

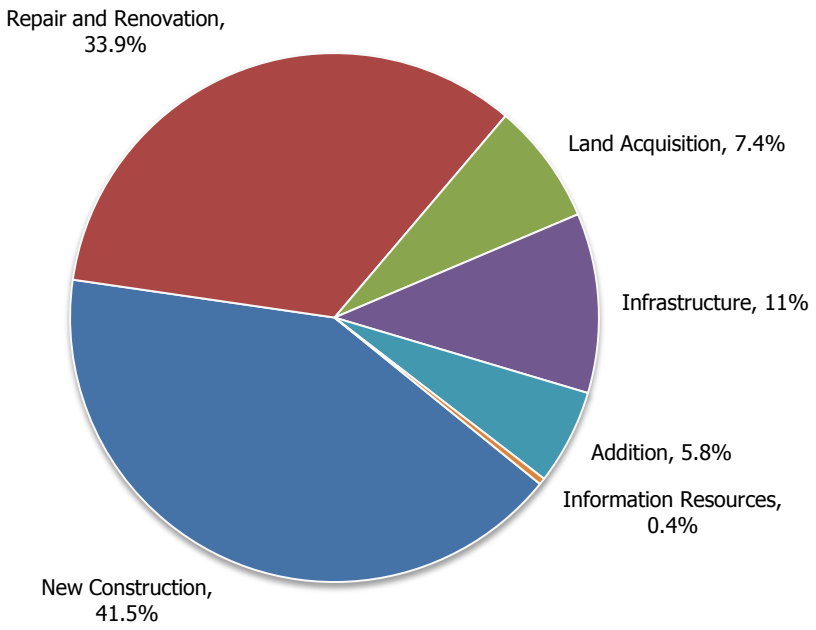
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. Institutions typically lease space to provide space for new programs while permanent space is being constructed, and for those short-term projects for which providing permanent space is not cost-effective.

Capital Projects Planned FY 2011 – FY 2015

The institutions submitted 755 projects in their FY 2011 MP1 capital expenditure plans, which is down 5 percent from the 792 projects submitted for FY 2010 (Graph 1). New construction projects represent the majority of all projects at 42 percent, with repair and renovation projects reporting second at 34 percent. These two categories are proportionally comparative to last year's reports, but the quantity reported is down approximately 5 percent.

Graph 1
Number of Projects by Type FY 2011 - FY 2015

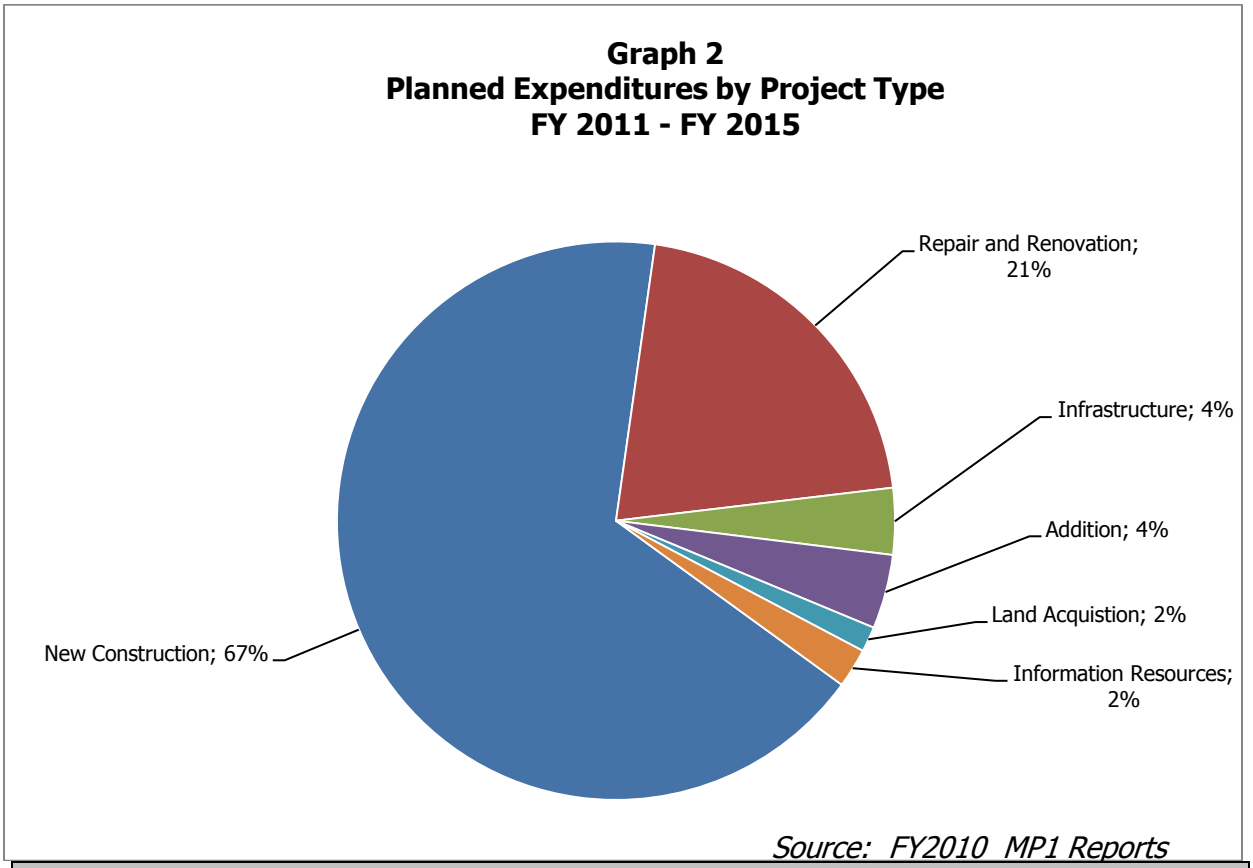


Source: FY2010 MP1 Reports

Project Type	FY 2011	FY 2010	Percent Chg
New Construction	313	336	-7%
Repair and Renovation	256	279	-8%
Land Acquisition	56	64	-13%
Infrastructure	83	59	41%
Addition	44	49	-10%
Information Resources	3	5	-40%
Leased Space	0	1	100%
	755	793	-5%

Planned Expenditures by Project Type FY 2011 – FY 2015

Total cost of all projects submitted in the FY 2011 MP1 reports is over $17.6 billion, which is down 6 percent from last year's nearly $18.7 billion. Over $11.8 billion planned for new construction projects, which represents 67 percent of the total cost. New Construction projects resulted in the largest proportional change from last year with an increase of 184 basis points. Repair and Renovation projects experienced the greatest decline year over year with a decrease of 131 basis points.



Project Type	FY 2011	FY 2011 PCT	FY 2010 PCT	BPS CHG
New Construction	$11,840,371,215	67%	65%	184
Repair and Renovation	$ 3,675,214,953	21%	22%	(131)
Infrastructure	$ 678,893,608	4%	5%	(71)
Addition	$ 756,973,750	4%	4%	4
Land Acquisition	$ 257,421,213	2%	2%	(45)
Information Resources	$ 401,000,000	2%	1%	90
Leased Space		0%	0%	4
	$17,609,874,739	100%	100%	

Planned Space Acquisition FY 2011 – FY 2015

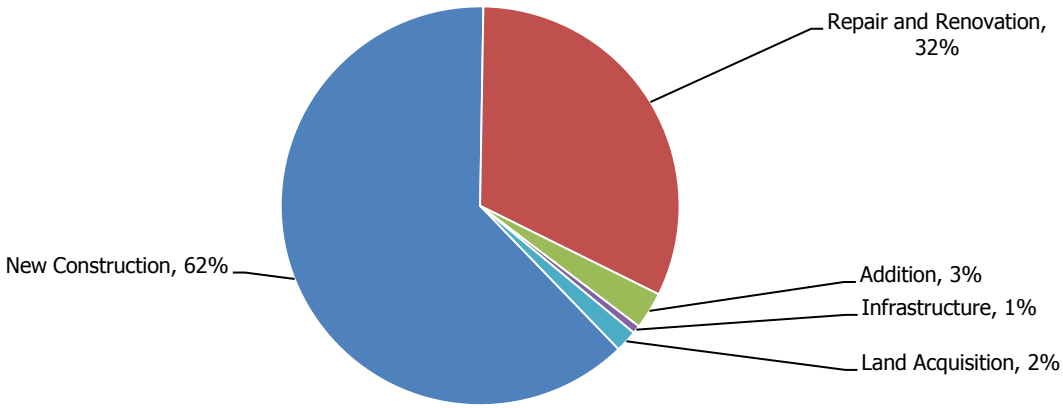
The institutions submitted 60 million gross square feet (GSF) of space to be constructed, purchased, or renovated in FY 2011 - 2015 (Graph 3). The submitted GSF decreased by 0.8 million and the E&G NASF decreased by 0.9 million from the previous reporting cycle.

Gross square feet (GSF) of 40 million (65 percent) is planned to be added through new construction and addition projects, adding 10 million educational and general net assignable square feet (E&G NASF) to current facility inventories.

The institutions plan to repair and renovate 19.3 million GSF of the total space (32 percent), which is a decrease of 0.9 million (10 percent) GSF from the previous reporting cycle. The 8 million E&G NASF submitted for renovation for FY 2011 is a decrease of 10 percent from the previous reporting period.

Comparatively, the submissions for the 2011 reporting cycle show a 18 percent decrease in additions from real property improvements associated with land acquisitions. The institutions submitted 1.1 million GSF in FY 2011 compared to 1.3 million GSF in FY 2010. Planned land acquisitions will provide institutions with an additional 449 acres of property. This is down 79 percent and 1,661 acres from the 2,110 acres reported on the FY 2010 MP1 reports. The institutions have no plans to add any lease space per the current report. This compares to no GSF being planned per the previous reporting period.

Graph 3
Amount of Space (Gross Square Feet) Planned
FY 2011 - FY 2015 in Millions



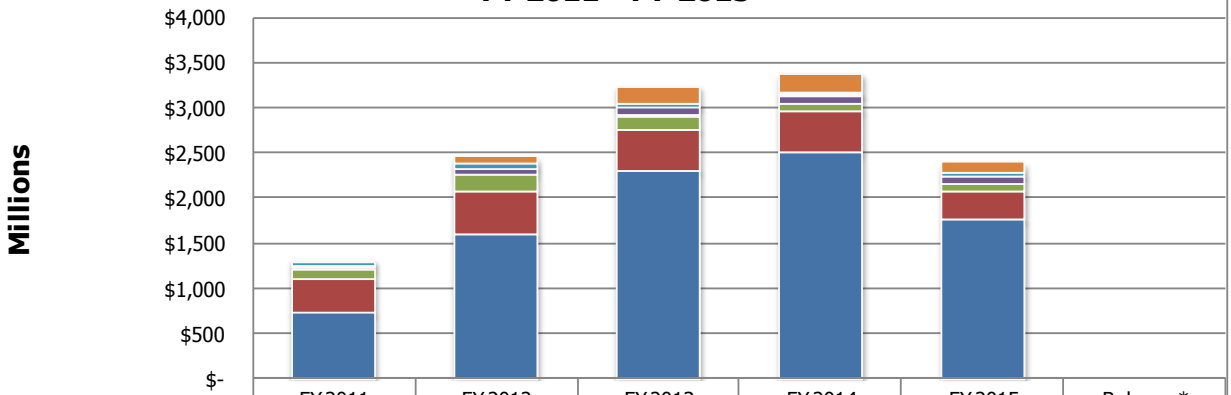
Source: FY2010 MP1 Reports

Project Type	GSF	GSF PCT	E&G	E&G PCT
New Construction	38	62%	9	51%
Repair and Renovation	19	32%	8	43%
Addition	2	3%	1	4%
Infrastructure	0	1%	0	1%
Land Acquisition	1	2%	0	2%
Total	60	100%	19	100%

Expenditures Planned for FY 2011 – FY 2015

Of the $17.6 billion in planned expenditures to include FY 2016 and beyond, only $12.8 billion (73 percent) is projected for financing in the first five fiscal years (FY 2011 – FY 2015). This is a $400 million increase over the amount financed in the previous reporting period. Fiscal Year 2016 and beyond is not included in the graph, but is included in the data chart. For this five-year period, FY 2014 accounted for the largest share at $3.4 billion (19 percent of the total expenditures). The institutions largest share of financing is projected in the forth plan year in the previous reporting cycle. Projects included in the MP1 are those that meet the cost thresholds for the report rather than for THECB approval. As a result, some projects may be included that would not require THECB review.

Graph 4
Expenditures Planned by Fiscal Year
FY 2011 - FY 2015



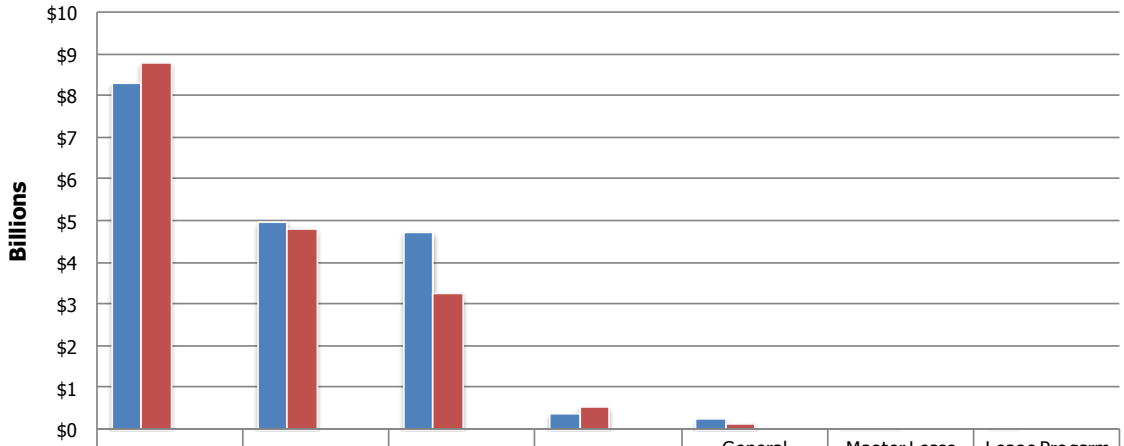
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Balance *
Percent of Total	8%	14%	18%	19%	14%	27%
Total	1,327	2,453	3,235	3,375	2,393	4,826
Addition	24	72	194	217	115	136
Land Acquisition	49	52	28	20	44	64
Information Resources	41	76	103	102	80	-
Infrastructure	113	176	150	67	72	102
Repair and Renovation	361	479	456	459	318	1,602
New Construction	739	1,599	2,305	2,511	1,763	2,923

** Balance not shown on graph.* *Source: FY2010 MP1 Reports*

Projected Financing Types FY 2011 – FY 2016 and Beyond

The $17.6 billion of the planned projects for the next five years and beyond will primarily be financed using revenue bonds (50 percent of total) (Graph 5). This is up $474 million from FY 2010's report of $8.3 billion. Over $4.8 billion of the projected costs have an unspecified financing type (27 percent). Over $5.0 billion dollars of the FY 2010 submissions had an unspecified financing type (27 percent). Including the $3.3 billion in projects with other financing types, these three categories make up 96 percent of the project funding.

Graph 5
Projected Financing Types
FY 2011 - 2016 and Beyond



	Revenue Bonds	Unspecified	Other	Current Appropriations	General Obligation Bonds	Master Lease Purchase Program	Lease Progarm Other Than MLPP
FY 2010	$8.314	$4.992	$4.742	$0.392	$0.263	$0.020	$0.013
FY 2011	$8.789	$4.825	$3.276	$0.551	$0.154	$0.015	$-
2010 PCT	44.38%	26.64%	25.31%	2.09%	1.40%	0.11%	0.07%
2011 PCT	49.91%	27.40%	18.61%	3.13%	0.87%	0.09%	0.00%

Source: FY2010 MP1 Reports

Funding Sources FY 2011 – FY 2015

The category of Unknown and Unspecified Funding Sources makes up the largest source of funds at $4.7 billion and indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent $2.9 billion in capital expenditures, which is down 4 percent from the previous reporting cycle.

Table 1
Source of Funds

Source	FY 2011	2011 PCT	FY 2010	2010 PCT	PCT CHG
Auxiliary Enterprise Fund	$67,114,000	0.38%	$148,964,000	0.80%	-54.95%
Auxiliary Enterprise Revenues	$332,501,739	1.89%	$288,487,222	1.54%	15.26%
Available University Fund	$2,000,000	0.01%	$18,158,000	0.10%	-88.99%
Designated Tuition	$341,297,000	1.94%	$392,723,819	2.10%	-13.09%
Energy Savings	$31,000,000	0.18%	$36,060,000	0.19%	-14.03%
Federal Funds	$113,550,000	0.64%	$126,574,800	0.68%	-10.29%
Federal Grants	$92,261,577	0.52%	$388,110,011	2.07%	-76.23%
General Revenue	$181,663,476	1.03%	$255,950,000	1.37%	-29.02%
Gifts/Donations	$1,055,884,719	6.00%	$1,293,554,000	6.90%	-18.37%
Higher Education Assistance Fund Proceeds	$280,669,509	1.59%	$336,801,203	1.80%	-16.67%
Housing Revenue	$336,486,950	1.91%	$670,935,633	3.58%	-49.85%
Legislative Appropriations	$2,000,000	0.01%	$115,500,000	0.62%	-98.27%
Other	$265,419,212	1.51%	$1,409,215,430	7.52%	-81.17%
Other Local Funds	$1,556,001,208	8.84%	$1,932,978,229	10.32%	-19.50%
Other Revenue Bonds	$119,600,000	0.68%	$1,082,929,000	5.78%	-88.96%
Performance Contracting Energy Conservation	$23,500,000	0.13%	$28,500,000	0.15%	-17.54%
Permanent University Fund	$511,213,939	2.90%	$510,825,181	2.73%	0.08%
Private Development Funds	$99,960,000	0.57%	$269,500,000	1.44%	-62.91%
Revenue Financing System Bonds	$4,350,116,345	24.70%	$0	0.00%	100.00%
Student Fees	$153,185,009	0.87%	$291,382,538	1.56%	-47.43%
Tuition Revenue Bond Proceeds	$2,916,613,725	16.56%	$3,049,275,746	16.27%	-4.35%
Unexpended Plant Funds	$112,243,550	0.64%	$47,516,178	0.25%	136.22%
Unknown Funding Source	$3,331,116,751	18.92%	$6,042,461,711	32.25%	-44.87%
Unspecified	$1,334,476,030	7.58%	$0	0.00%	100.00%
Total	**$17,609,874,739**	**92.42%**	**$18,736,402,701**	**100.00%**	**-6.01%**

Source: FY 2010 MP1 Reports

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
System: Non-System Institutions		
Institution:	**Midwestern State University**	
Land Acquisition	ACQUISITION OF PROPERTY CONTIGUOUS TO CAMPUS	2,000,000
New Construction	GREEK HOUSING	6,000,000
New Construction	NEW LIBRARY BUILDING	40,000,000
New Construction	NEW UNIVERSITY POLICE BUILDING	2,000,000
Repair and Renovation	BOLIN SCIENCE RENOVATION	17,500,000
Repair and Renovation	CHRIST ACADEMY FACILITIES RENOVATION	6,000,000
Repair and Renovation	CLARK STUDENT CENTER RENOVATION	15,000,000
Repair and Renovation	FAIN FINE ARTS ADA & FIRE SAFETY RENOVATION	10,000,000
Repair and Renovation	HARDIN BLDG INFRSTRUCTURE RENOVATION	10,000,000
Repair and Renovation	MOFFETT BUILDING RECONSTRUCTION	20,000,000
Repair and Renovation	WF MUSEUM OF ART AT MSU RENOVATION	8,000,000
	Midwestern State University Subtotal	**136,500,000**
Institution:	**Stephen F. Austin State University**	
Information Resources	IT UPGRADE	3,000,000
Infrastructure	Energy Modernization # 1	7,500,000
Infrastructure	ENERGY MODERNIZATION # 2	15,000,000
Infrastructure	UTILITY INFRASTRUCTURE	3,500,000
Land Acquisition	LAND ACQUISTIONS	4,000,000
New Construction	Forestry Lab Demo/Replacement	14,000,000
New Construction	HOUSING OPERATIONS WAREHOUSE	2,500,000
New Construction	New Residence Hall	25,000,000
New Construction	New Science Building	46,000,000
New Construction	Performing Arts Theatre	11,250,000
New Construction	PHYSICAL PLANT COMPLEX	20,000,000
Repair and Renovation	ECH Lab/HS	3,500,000
Repair and Renovation	Miller Science Labs	3,000,000
Repair and Renovation	SCIENCE RESEARCH CENTER	2,500,000
	Stephen F. Austin State University Subtotal	**160,750,000**
Institution:	**Texas Southern University**	
Land Acquisition	NORTHWEST CAMPUS AND LAND PURCHASE	4,500,000
Land Acquisition	PURCHASE LAND RESERVED FOR FUTURE USE	10,000,000
New Construction	AUXILIARY FACILITIES	45,500,000
New Construction	H &PE ANNEX & INTRAMURAL SPORTS	5,330,000
New Construction	HUMANITIES & FINE ARTS BUILDING	55,000,264
New Construction	LAW SCHOOL AND SCHOOL OF BUSINESS BUILDING	21,730,000
New Construction	ONE STOP ENROLLMENT & COUNSELING	4,018,000
New Construction	PHARMACY SCHOOL/HEALTH SCIENCES BUILDING	58,680,000
New Construction	RICHFIELD (DEMOLISH & BUILDBACK)	12,169,976
New Construction	ROBERT TERRY LIBRARY	56,000,125
Repair and Renovation	DEFERRED MAINTENANCE	25,000,000
	Texas Southern University Subtotal	**297,928,365**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas Woman's University**	
Infrastructure	CHILLER PLANT CAPACITY UPGRADES	1,500,000
Infrastructure	STORM DRAINAGE UPGRADES	3,501,360
Land Acquisition	LAND ACQUISITION FOR CAMPUS IMPROVEMENT	1,000,000
New Construction	DEMOLISH AND REPLACE ADMINISTRATIVE AND SUPPORT SE	9,500,000
New Construction	DEMOLISH AND REPLACE GRADUATE RESEARCH BUILDING	42,000,000
New Construction	PIONEER FIELD HOUSE	2,064,000
Repair and Renovation	CODE UPGRADES - STODDARD HALL	2,100,000
Repair and Renovation	OLD MAIN RENOV.-PHASE II	17,500,000
Repair and Renovation	RENOVATE UNDERGRADUATE LAB BUILDING	1,500,000
	Texas Woman's University Subtotal	**80,665,360**
	Non-System Institution Subtotal	**675,843,725**
System:	**Texas A&M University System**	
Institution:	**Prairie View A&M University**	
New Construction	Multi Purpose Classroom/Lab Building	70,000,000
Repair and Renovation	2011 Deferred Maintenance	15,000,000
	Prairie View A&M University Subtotal	**85,000,000**
Institution:	**Tarleton State University**	
Addition	Memorial Stadium Expansion	5,000,000
Infrastructure	Construct West Side Central Loop	6,000,000
Land Acquisition	Property 2011	1,058,370
Land Acquisition	Property 2012	3,884,030
Land Acquisition	Property 2013	1,163,830
Land Acquisition	Property 2014	1,118,840
Land Acquisition	Property 2015	4,701,370
New Construction	Construct Physical Plant Building	14,000,000
New Construction	Construct Rodeo Arena Facility	1,600,000
New Construction	Environmental and Agribusiness Research Building	29,000,000
New Construction	Fort Worth Education Center	40,000,000
New Construction	Special Event Center	58,000,000
New Construction	Student Success Center & General Classroom Bldg.	36,000,000
Repair and Renovation	Energy Project	19,750,000
Repair and Renovation	Langdon Center Educational Facility	2,000,000
Repair and Renovation	Rehab & Expand OA Grant Building	22,200,000
Repair and Renovation	Rehab Ag Center Facilities (9 buildings)	2,400,000
Repair and Renovation	Rehab Business Building	10,000,000
Repair and Renovation	Rehab Engineering Technology Building	12,000,000
Repair and Renovation	Rehab Existing Nursing Building	3,000,000
Repair and Renovation	Rehab Fine Arts Building	14,000,000
Repair and Renovation	Rehab Joe Autry Agriculture Building	14,000,000
Repair and Renovation	Rehab Kinesiology (Health & Phys. Ed.) Bldg.	16,800,000
	Tarleton State University Subtotal	**317,676,440**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas A&M International University**	
Addition	ART STUDIO / ASSEMBLY HALL ADDITION	40,000,000
Addition	KILLAM EXPANSION AND SUPPORT SERVICES BLDG	15,000,000
Addition	KILLAM LIBRARY LOBBY RENOVATION	1,200,000
Addition	STUDENT CENTER COMPUTER LAB ADDITION	2,500,000
Addition	WESTERN HEMISPHERIC TRADE CENTER ADDITION	4,000,000
New Construction	BORDER CENTER FOR HOMELAND SECURITY	70,000,000
New Construction	CLASSROOM / LAB ENGINEERING, MATH, PHYS SCIENCE	45,000,000
New Construction	CLASSROOM BUILDING	35,000,000
New Construction	TENNIS COURT COMPLEX	1,200,000
Repair and Renovation	KINESIOLOGY CONVOCATION BLDG REMODELING	1,200,000
Repair and Renovation	STUDENT CENTER FOOD SERVICE AREA RENOVATION	3,200,000
	Texas A&M International University Subtotal	**218,300,000**
Institution:	**Texas A&M University**	
Addition	LUEDECKE CYCLOTRON BUILDING EXPANSION	3,800,000
Infrastructure	EAP-EAST SIDE AVIATION APRON	867,000
Infrastructure	EAP-GENERAL AVIATION RAMP REHAB	3,746,000
Infrastructure	EAP-GENERAL AVIATION RAMP REHAB PHASE II	980,000
Infrastructure	EAP-GENERAL AVIATION RAMP REHAB PHASE III	1,040,000
Infrastructure	EAP-TAXIWAY A REALIGNMENT (NORTH OF 4/22)	4,810,632
Infrastructure	EAP-TAXIWAY B REALIGNMENT	1,422,293
Infrastructure	EAP-WEST RAMP & ACCESS ROAD	1,700,000
Infrastructure	ENERGY CONSUMPTION REDUCTION PROJECT	10,000,000
Infrastructure	ENERGY CONSUMPTION REDUCTION PROJECT PH II	5,000,000
Infrastructure	NEW TAXIWAY G AND ARFF ACCESS ROAD	3,980,000
Infrastructure	PENBERTHY FIELD RENOVATIONS	6,000,000
Infrastructure	WELLBORN ROAD GRADE SEPARATION	34,000,000
New Construction	BSL-3 LABORATORY FACILITY	40,000,000
New Construction	CAMPUS HOUSING PHASE II	80,000,000
New Construction	EASTERWOOD-NEW AIRPORT TOWER	5,400,000
New Construction	LIBERAL ARTS, ARTS & HUMANITIES	46,000,000
New Construction	LIBRARY ARCHIVES & STORAGE FACILITY	2,000,000
New Construction	NEW MAIN CAMPUS PARKING GARAGE	32,500,000
New Construction	NORTHSIDE RESIDENCE HALL	80,000,000
New Construction	SMALL ANIMAL HOSPITAL ADDITION	20,000,000
New Construction	STUDENT HEALTH CENTER BLDG	40,000,000
New Construction	UNIVERSITY APARTMENTS PHASE II	25,500,000
New Construction	VETERINARY MEDICAL BIOMEDICAL SCIENCES EDUC BLDG	95,000,000
Repair and Renovation	CAPITAL RENEWAL	28,183,939
Repair and Renovation	CORPS DORMITORY RENOVATION	5,000,000
Repair and Renovation	OLSEN FIELD RENOVATION	16,000,000
	Texas A&M University Subtotal	**592,929,864**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas A&M University - Commerce**	
Addition	Extension of Cafeteria	1,400,000
Infrastructure	Electrical System Upgrades	1,075,000
Land Acquisition	Property Purchases	1,200,000
New Construction	New Student Apartments - Phase III	12,000,000
New Construction	New Student Housing - Phase II	17,000,000
Repair and Renovation	Campus ADA Improvements	1,500,000
Repair and Renovation	Library Renovation/Distance Education Tech Center	51,000,000
Repair and Renovation	New Parking/ Improvements	2,050,000
Repair and Renovation	Renovate Ferguson & Hall of Languages	15,000,000
Repair and Renovation	Upgrade Memorial Stadium	1,500,000
	Texas A&M University - Commerce Subtotal	**103,725,000**
Institution:	**Texas A&M University - Corpus Christi**	
Addition	Learning Resources Center	31,000,000
Addition	University Center Expansion	26,000,000
Land Acquisition	Business Incubator Center	4,500,000
Land Acquisition	MFA Program Space/Arts Studio	17,500,000
New Construction	Convocation Center	80,000,000
New Construction	Fine Arts Center	51,000,000
New Construction	Health Center	15,000,000
New Construction	Life Sciences Building	75,000,000
New Construction	Parking Garage	24,000,000
New Construction	Sciences & Surveying Building	15,000,000
New Construction	Softball/Baseball Complex	10,000,000
New Construction	Tennis Complex	2,700,000
New Construction	Track & Field Complex	2,600,000
	Texas A&M University - Corpus Christi Subtotal	**354,300,000**
Institution:	**Texas A&M University - Kingsville**	
Addition	CENTER FOR YOUNG CHILDREN	1,150,000
Addition	SERPENTARIUM EXPANSION	5,000,000
Land Acquisition	PROPERTY ACQUISITIONS	2,500,000
New Construction	ACADEMIC SCIENCE COMPLEX	52,000,000
New Construction	AGRICULTURE MECHANICS BLDG	1,000,000
New Construction	KINESTHETIC STUDIES FACILITY	15,000,000
New Construction	NATURAL RESOURCE/AGRICULTURE EDUCATION COMPLEX	30,000,000
New Construction	NEW ANIMAL SCIENCE RESEARCH FACILITY	10,000,000
New Construction	NEW CAMPUS HVAC CENTRAL PLANT	30,000,000
New Construction	NEW PARKING GARAGE	20,000,000
New Construction	NEW STUDENT ACTIVITY CENTER	20,000,000
New Construction	NEW STUDENT APT HOUSING	45,000,000
New Construction	NEW STUDENT FAMILY HOUSING COMPLEX	38,000,000
New Construction	NEW STUDENT HOUSING PHASE III	20,000,000
New Construction	STUDENT UNION RENOVATION/REPLACEMENT	37,000,000
Repair and Renovation	BUSINESS ADMIN BUILDING	4,500,000
Repair and Renovation	CAMPUS GROUNDS REDEVELOPMENT	1,000,000
Repair and Renovation	COUSINS HALL RENOVATION	4,700,000
Repair and Renovation	DRAMA/ART BUILDING	2,000,000
Repair and Renovation	ECKHARDT HALL RENOVATION	3,500,000
Repair and Renovation	HILL HALL RENOVATION	5,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Repair and Renovation	HOWE AG BUILDING RENOVATION	2,500,000
Repair and Renovation	HUMAN SCIENCE BUILDING RENOVATION	2,000,000
Repair and Renovation	LOFTIN HALL-CONNER MUSEUM	2,620,000
Repair and Renovation	MUSIC BUILDING RENOVATION AND ADDITION	32,000,000
Repair and Renovation	SEALE HALL RENOVATION	4,600,000
	Texas A&M University - Kingsville Subtotal	**391,070,000**
Institution:	**Texas A&M University - Texarkana**	
Land Acquisition	Land Acquisition	2,500,000
New Construction	Completion of Science & Technology 3rd floor	2,900,000
New Construction	Educational Leadership and Health Sciences Center	27,000,000
New Construction	Facility Maintenance Building	1,800,000
New Construction	Intercollegiate Athletic Field Complex	2,000,000
New Construction	Kinesiology, Arts and Special Events Facility	21,000,000
New Construction	STEM Innovation Center	19,000,000
New Construction	Student Rec Center	12,000,000
New Construction	University Housing Phase II	14,000,000
	Texas A&M University - Texarkana Subtotal	**102,200,000**
Institution:	**Texas A&M University at Galveston**	
Addition	Library Expansion	10,000,000
Addition	Physical Education Facility Expansion	10,000,000
Addition	Student Center Expansion	6,000,000
Infrastructure	New Utility Plant and Infrastructure	40,000,000
Land Acquisition	Chouest Warehouse and Dock Purchase	5,000,000
New Construction	Athletic Facilities	3,500,000
	Texas A&M University at Galveston Subtotal	**74,500,000**
Institution:	**Texas A&M University System Health Science Center**	
Land Acquisition	BCD Hall & Floyd Street	237,600
Land Acquisition	BCD 1001 Hall Street	598,000
Land Acquisition	BCD 1015 Hall Street	548,000
Land Acquisition	BCD 3010 Gaston Avenue	44,640
Land Acquisition	BCD 3012/3014 Gaston Avenue	179,550
Land Acquisition	BCD 3107 Gaston Avenue	340,000
Land Acquisition	BCD 3210 Gaston Avenue	142,500
Land Acquisition	BCD 3211 Nussbaumer	159,000
Land Acquisition	BCD 3211 Nussbaumer (2)	81,000
Land Acquisition	BCD 801 Hall Street	49,290
Land Acquisition	BCD Oak and Gaston Avenue	100,000
New Construction	Academic & Research Building-Round Rock	60,000,000
New Construction	Animal Resource Unit-Temple	15,000,000
New Construction	BCD Parking Garage	5,800,000
New Construction	Health Education & Health Policy Building-Bryan	50,000,000
New Construction	Health Education & Research Building-Kingsville	60,000,000
New Construction	Health Professions Education Building-Temple	60,000,000
New Construction	HSC Education Center & Research Building-Dallas	60,000,000
New Construction	Medical Education & Research Building-Bryan	80,000,000
	Texas A&M University System Health Science Center Subtotal	**393,279,580**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas A&M University-Central Texas**	
New Construction	Central Plant	15,000,000
New Construction	Classroom / Lab / Office Building	50,000,000
New Construction	Library / Multipurpose Building	80,000,000
	Texas A&M University-Central Texas Subtotal	**145,000,000**
Institution:	**Texas A&M University-San Antonio**	
New Construction	Central Plant	15,000,000
New Construction	Classroom Building	45,000,000
New Construction	Kinesiology/Classroom/Lab Facility	23,000,000
New Construction	Library/Classroom Building	70,000,000
	Texas A&M University-San Antonio Subtotal	**153,000,00**
Institution:	**West Texas A&M University**	
Addition	Student Center Expansion	10,900,000
New Construction	Nursing and Health Building	24,000,000
New Construction	Residence Hall- Underclassmen Phase II	35,000,000
New Construction	Student Enrichment Center	25,000,000
Repair and Renovation	Activities Center Renovation	3,500,000
Repair and Renovation	Agriculture Science Bldg Renovation	10,500,000
Repair and Renovation	Agriculture/Nursing Building Renovation	11,000,000
Repair and Renovation	Education Building Exterior Preservation	2,000,000
Repair and Renovation	Palo Duro Research Facility Renovation	8,000,000
Repair and Renovation	PPHM Conservation Center Roof Replacement	1,908,645
Repair and Renovation	Visitor Center	15,000,000
	West Texas A&M University Subtotal	**146,808,645**
	Texas A&M University System Subtotal	**3,077,789,529**
System:	**Texas State Technical College System**	
Institution:	**Texas State Technical College - Harlingen**	
Infrastructure	Air Conditioning System Replacement & Upgrade	4,535,000
Infrastructure	Campus-wide Streets and Paving	3,215,000
Infrastructure	Pedestrian, Drainage, Landscape & Way finding	1,895,000
New Construction	Construct Allied Health Extension	3,000,000
New Construction	Construction of Academics Building	6,000,000
Repair and Renovation	Building M Combined Renovations	1,212,000
Repair and Renovation	Building SS Renovation for Allied Health	1,326,000
Repair and Renovation	Building SSC Combined Renovations	1,000,000
Repair and Renovation	Renovation of Engineering Center Phase 1	2,500,000
Repair and Renovation	Renovation of Engineering Center Phase 2	5,000,000
Repair and Renovation	Renovation of Engineering Center Phase 3	2,145,000
	Texas State Technical College - Harlingen Subtotal	**31,828,000**
Institution:	**Texas State Technical College - Marshall**	
New Construction	Student Center	2,000,000
New Construction	Transportation Technology Building	3,500,000
Repair and Renovation	HVAC Replacement and Energy Management	1,000,000
Repair and Renovation	Renovation of North Building	1,500,000
	Texas State Technical College - Marshall Subtotal	**8,000,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas State Technical College - Waco**	
Infrastructure	Infrastructure Replacement-Water System	8,500,000
New Construction	Computer Applications Center	13,000,000
New Construction	East Williamson County Education Center	6,000,000
Repair and Renovation	ITC Phase III	3,500,000
Repair and Renovation	Renovation of John Connelly Center	3,000,000
	Texas State Technical College - Waco Subtotal	**34,000,000**
Institution:	**Texas State Technical College - West Texas**	
New Construction	Abilene Diesel Technology Building	2,000,000
Repair and Renovation	HVAC and Energy Management Systems	1,000,000
	Texas State Technical College - West Texas Subtotal	**3,000,000**
	Texas State Technical College System Subtotal	**76,828,000**
System:	**Texas Tech University System**	
Institution:	**Angelo State University**	
Addition	Massie Residence Halls Connection	7,323,750
Addition	Mayer Administration Building Renovation	30,000,000
Infrastructure	University Place Land Lease	1
Land Acquisition	Real Property Purchase	5,000,000
New Construction	College of Nursing and Allied Health	16,200,000
New Construction	Residence Hall Complex -Phase I & Phase II	65,000,000
Repair and Renovation	Cavness Science Building Renovation	37,858,000
	Angelo State University Subtotal	**161,381,751**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Texas Tech University**	
Infrastructure	Utility Infrastructure Upgrade Phase II	6,000,000
Land Acquisition	Real Property Purchase	6,000,000
New Construction	Academic Bldg to house Burkhart Ctr for Autism	14,000,000
New Construction	Addition between Geosciences & Chemistry	30,000,000
New Construction	Animal Biosafety Level 3 Facility in Research Park	7,500,000
New Construction	Campus Chapel	3,000,000
New Construction	New Data Center	20,000,000
New Construction	New Residence Hall	30,000,000
New Construction	North Campus Food Service & Student Union	18,000,000
New Construction	Parking Facility II	20,000,000
New Construction	Plant and Soil Sciences Building	25,000,000
New Construction	Rawls Golf Course Club House	3,700,000
New Construction	Relocating TIEHH to Research Park	48,000,000
New Construction	Renewable Energy Research Bldg in Research Park	45,000,000
New Construction	Research Building (ESB III) in Research Park	75,000,000
New Construction	Research Building(ESB II)	87,750,000
New Construction	Research Park at 4th & Quaker	15,000,000
New Construction	Texas Tech Town Center	75,000,000
Repair and Renovation	Architecture Fire Suppression System	7,400,000
Repair and Renovation	Biology Building Life Safety Upgrades	8,300,000
Repair and Renovation	College of Engineering Expansion/Reno (Phase II)	90,000,000
Repair and Renovation	College of Human Sciences Life Safety Upgrade	6,000,000
Repair and Renovation	Foreign Language Building Renovations	16,000,000
Repair and Renovation	Mass Communication Building Renovation	15,000,000
Repair and Renovation	PrinTech Bldg Renovations (Phase II)	5,000,000
	Texas Tech University Subtotal	**676,650,000**
Institution:	**Texas Tech University Health Sciences Center**	
Addition	Larry Combest Health & Wellness Addition	4,200,000
Infrastructure	Lubbock Infrastructure Improvements	5,000,000
Land Acquisition	Real Property Purchase	6,000,000
New Construction	Abilene School of Nursing	12,000,000
New Construction	Amarillo Panhandle Clinical / Hospital Sim. Center	16,500,000
New Construction	El Paso - Parking Garage	18,000,000
New Construction	El Paso Clinical Sciences Building	30,000,000
New Construction	El Paso Dental School Building	60,000,000
New Construction	El Paso Medical Science Building II	65,000,000
New Construction	Lubbock Education & Research & Technology Building	45,000,000
New Construction	Lubbock Thermal Energy Plant	32,500,000
New Construction	Lubbock-Institute on Aging	25,000,000
New Construction	Permian Basin Academic Facility	18,900,000
Repair and Renovation	Amarillo-Renovate Women's Health & Research Institute	12,800,000
Repair and Renovation	Lubbock LARC Expansion & Upgrades	13,440,000
Repair and Renovation	Lubbock-Preston Smith Library Basement Build-Out	5,200,000
Repair and Renovation	Various Facility Modernization and Renewal Reno	3,125,000
	Texas Tech University Health Sciences Center Subtotal	**372,665,000**
Repair and Renovation	System Office Relocation	4,500,000
	Texas Tech University System Subtotal	**4,500,000**
	Texas Tech University System Subtotal	**1,215,196,751**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
System: The Texas State University System		
Institution:	**Lamar Institute of Technology**	
Land Acquisition	Parigi property and buildings	690,000
New Construction	Master Plan Phase 1	2,523,351
New Construction	Student Services Learning Center	16,202,972
Repair and Renovation	Technical Arts Buildings Renovation/Replacement	16,504,638
	Lamar Institute of Technology Subtotal	**35,920,961**
Institution:	**Lamar State College - Orange**	
Land Acquisition	Property Acquisition	1,000,000
New Construction	Construction of a Multi Purpose Center	12,690,000
New Construction	Construction of Workforce Training Center	6,410,000
	Lamar State College - Orange Subtotal	**20,100,000**
Institution:	**Lamar State College - Port Arthur**	
Infrastructure	Campus Central Plant (Phase I)	1,500,000
Infrastructure	Campus Central Plant (Phase II)	7,000,000
New Construction	Allied Health Building Addition	1,750,000
	Lamar State College - Port Arthur Subtotal	**10,250,000**
Institution:	**Lamar University**	
Addition	Cherry Engineering Lab Addition II	10,000,000
Addition	Classroom upgrades	2,000,000
Addition	UNIVERSITY THEATRE RENOVATION	6,000,000
Infrastructure	Campus Infrastructure Upgrade	3,000,000
Land Acquisition	Property Purchases	2,000,000
New Construction	NEW ADMINISTRATIVE SERVICE BUILDING	15,000,000
New Construction	NEW ALUMNI & VISITORS CENTER	3,500,000
New Construction	NEW FACILITIES MANAGEMENT COMPLEX	15,000,000
New Construction	New Science Building	25,000,000
New Construction	New Security & Computer Center	5,000,000
New Construction	NEW SOFTBALL FIELD	1,200,000
New Construction	Performing Arts Center	20,000,000
New Construction	Research Building	1,870,000
Repair and Renovation	ART BUILDING RENOVATION	6,000,000
Repair and Renovation	Brook/Shviers Renovation	15,000,000
Repair and Renovation	HAYES BIOLOGY RENOVATION	6,000,000
Repair and Renovation	HEALTH & HUMAN PERFORMANCE COMPLEX	6,000,000
Repair and Renovation	Setzer Center Renovation	4,300,000
Repair and Renovation	SPEECH & HEARING BLDG. Renovation & ADDITION	6,000,000
Repair and Renovation	TOM MAES BUILDING RENOVATION	6,000,000
Repair and Renovation	VINCENT-BECK BASEBALL STADIUM RENOVATION	5,000,000
	Lamar University Subtotal	**163,870,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**Sam Houston State University**	
Addition	CRIMINAL JUSTICE CENTER ADDITION	7,500,000
Addition	HEALTH CENTER ADDITION	3,000,000
Addition	TEACHER EDUCATION CENTER EXPANSION	3,000,000
Infrastructure	ENERGY PERFORMANCE CONTRACT	20,000,000
New Construction	AGRICULTURE BUILDING	17,500,000
New Construction	AGRICULTURE CENTER	6,000,000
New Construction	Alumni Center	10,600,000
New Construction	BEARKAT CAMP - PHASE II	3,000,000
New Construction	BIOLOGY, NURSING AND ALLIED HEALTH	37,500,000
New Construction	COLLEGE OF BUSINESS ADMINISTRATION BUILDING	41,500,000
New Construction	FORENSIC SCIENCE BUILDING	18,500,000
New Construction	I-45 Recreational Facility	10,000,000
New Construction	NEW ART COMPLEX	8,000,000
New Construction	NEW SOUTH CENTRAL PLANT	18,000,000
New Construction	PARKING STRUCTURE ON BEARKAT BLVD.	20,000,000
New Construction	RESIDENCE HALL AT KING HALL SITE	15,600,000
New Construction	RESIDENCE HALL NORTH OF SORORITY HILL - PHASE I	13,000,000
New Construction	SHSU UNIVERSITY CENTER AT THE WOODLANDS	40,500,000
	Sam Houston State University Subtotal	**293,200,000**
Institution:	**Sul Ross State University**	
Infrastructure	Campus Infrastructure Project	7,500,000
New Construction	Jackson Field	3,000,000
Repair and Renovation	Briscoe Administration Building Renovation	8,900,000
Repair and Renovation	Campus Housing Improvements	3,300,000
Repair and Renovation	Campus Landscape	2,300,000
Repair and Renovation	Industrial Technology Building Renovation	4,845,000
Repair and Renovation	Kokernot Field	2,000,000
Repair and Renovation	Morelock Academic Building Renovation	8,500,000
Repair and Renovation	Open Air Theatre Renovation	5,000,000
	Sul Ross State University Subtotal	**45,345,000**
Institution:	**Texas State University - San Marcos**	
Addition	Performing Arts Complex-Performance Hall & Dance	35,000,000
Infrastructure	Bobcat Trail Mall Redevelopment	5,488,888
Infrastructure	Electrical Infrastructure Upgrades	13,300,000
Infrastructure	Landscape Improvements & Street Realignments	4,000,000
Infrastructure	Performing Arts Complex - South Chill Plant & Infr	16,587,595
Infrastructure	Performing Arts Complex - Streets & Grounds	9,996,047
Infrastructure	South Campus Utility Upgrade	3,500,000
Land Acquisition	Land Acquisitions	5,000,000
New Construction	Alkek Library Repository	4,020,000
New Construction	Alumni Visitor Center	5,000,000
New Construction	Bobcat Stadium: North End Zone Expansion	26,000,000
New Construction	Bobcat Stadium: South End Zone Expansion	12,780,012
New Construction	Bobcat Stadium: Track Relocation	5,450,000
New Construction	Co-Gen Plant Addition	4,055,408
New Construction	Dept of Housing & Residence Life Office Building	15,843,000
New Construction	Engineering & Sciences Building	70,000,000
New Construction	Music Building	56,705,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
New Construction	Performing Arts Complex - Recital Hall & Theatre C	39,173,197
New Construction	Performing Arts Complex-Univ. St. Garage & Telecom	17,531,242
New Construction	Research and Commercialization Center	7,067,298
New Construction	Residence Life Housing: HB Replacement	31,500,000
New Construction	Residence Life Housing: West Campus	50,756,883
New Construction	RRHEC #3 - Health Professions #1	48,820,000
New Construction	RRHEC #4 - Health Professions #2	31,900,000
New Construction	RRHEC Parking Garage	17,700,000
Repair and Renovation	Academic Services Building North Renovation	1,000,000
Repair and Renovation	Alkek Library Learning Commons	2,500,000
Repair and Renovation	Commons Complex - Brogdon Hall	3,500,000
Repair and Renovation	Commons Complex - Commons Dining Hall	7,207,220
Repair and Renovation	Harris Dining Renovations	1,000,000
Repair and Renovation	Lampasas Renovation	1,720,000
Repair and Renovation	Mitte Clean Room	2,658,000
Repair and Renovation	Old Main Exterior Repairs	7,000,000
Repair and Renovation	Old Main Roof Replacement	3,500,000
Repair and Renovation	Psychology Renovation	13,700,000
	Texas State University - San Marcos Subtotal	**580,959,790**
	The Texas State University System Subtotal	**1,149,645,751**

System: The University of Houston System

Institution: University of Houston

Addition	Blaffer Gallery Renovation/Addition	1,300,000
Addition	Law Center - Building Addition	22,000,000
Addition	University Center Renovation Phase 1 - Addition	31,500,000
Infrastructure	Infrastructure Improvements	40,000,000
New Construction	New Pharmacy Building	52,800,000
New Construction	Child Care Center	12,000,000
New Construction	Cougar Place Apartments Replacement	40,000,000
New Construction	Engineering Building at ERP	50,000,000
New Construction	Hofheinz Pavilion Renovation & New Practice Fac.	40,000,000
New Construction	Married Student Housing	40,000,000
New Construction	Multicultural Studies and Classroom Complex	27,000,000
New Construction	New Residence Hall - 1000 Beds	70,000,000
New Construction	New Robertson Stadium	120,000,000
New Construction	Parking Garage - Multimodal Center	36,000,000
New Construction	Research Building	100,000,000
New Construction	SERC Build Out - Phase 4	15,000,000
Repair and Renovation	E. Cullen Exterior Waterproofing	1,200,000
Repair and Renovation	Law Center Complex Renovation	16,000,000
Repair and Renovation	Moody Towers Renovation	50,000,000
Repair and Renovation	Moore's School of Music Structural Repair.	1,000,000
Repair and Renovation	Oberholtzer Food Service Renovation	5,000,000
Repair and Renovation	University Center Renovation Phase 2 - Renovate	62,500,000
	University of Houston Subtotal	**833,300,000**

Institution: University of Houston - Clear Lake

Addition	Police Department Administration	2,200,000
Infrastructure	Bayou Loop Road & Parking	1,100,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
New Construction	Animal Care Faciilty (Vivarium)	5,200,000
New Construction	Information & Welcome Center	1,540,000
New Construction	Research/Business Park	6,000,000
New Construction	Science and Academic Support Building	68,600,000
Repair and Renovation	Renovate Bayou Teaching Science Labs	2,500,000
Repair and Renovation	Renovate Genome Research Labs	1,986,000
	University of Houston - Clear Lake Subtotal	**89,126,000**
Institution:	**University of Houston - Downtown**	
Addition	VISITORS' PARKING LOT EXPANSION	1,500,000
New Construction	ACADEMIC SUPPORT BLDG / PARKING - PHASE 1	11,765,000
New Construction	ACADEMIC SUPPORT BLDG / PARKING - PHASE 2	18,800,000
New Construction	SCIENCE AND TECHNOLOGY BLDG	51,429,000
New Construction	STUDENT PARKING GARAGE	17,750,000
Repair and Renovation	RENOVATE 3RD FLOOR (NORTHEAST QUAD)-ONE MAIN BLDG	1,800,000
Repair and Renovation	RENOVATE 6 SOUTH, ONE MAIN BLDG	3,500,000
	University of Houston - Downtown Subtotal	**106,544,000**
Institution:	**University of Houston - Victoria**	
New Construction	Classroom /Office/Administrative Building	27,000,000
New Construction	Classroom/Lab/Office building	24,500,000
New Construction	Physical Plant Operations	6,000,000
New Construction	Student Housing Facility 2	12,500,000
New Construction	Student Housing Facility 3	19,000,000
	University of Houston - Victoria Subtotal	**89,000,000**
	The University of Houston System Subtotal	**1,117,970,000**
System:	**The University of North Texas System**	
Institution:	**University of North Texas**	
Addition	Construct Research Greenhouse Complex Ph 2	3,500,000
Addition	Construct Science and Tech Research Bldg Ph 2	56,000,000
Addition	Construct University Union Expansion	100,000,000
Infrastructure	Discovery Park Infrastructure Development	15,000,000
Infrastructure	Electrical Substation Expansion	2,000,000
Infrastructure	Renovate Chilton Hall MEP	3,000,000
Infrastructure	Renovate General Academic Building MEP	4,000,000
Infrastructure	Renovate Wootem Hall MEP	3,000,000
Land Acquisition	Land Acquisitions Expansion Central Campus	10,000,000
Land Acquisition	Property Acquisition - Commercial Property #1	4,500,000
Land Acquisition	Purchase Apartment Complex	1,000,000
New Construction	Construct Academic Support Space	2,300,000
New Construction	Construct CITC Facility	23,000,000
New Construction	Construct College of Visual Arts and Design	63,000,000
New Construction	Construct Music Building	49,000,000
New Construction	Construct Pharmacy Program Building	45,000,000
New Construction	Construct Research Greenhouse Complex Ph 1	1,000,000
New Construction	Construct Residence Hall	20,000,000
New Construction	Construct Science and Tech Research Bldg Ph 1	50,000,000
New Construction	Construct Sorority Housing and Greek Life Fac	5,000,000
New Construction	Construct Startup Facility at Discovery Park	25,000,000
New Construction	Construct Track and Field Stadium	5,600,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
New Construction	UNT Hotel and Conference Center	62,500,000
Repair and Renovation	College of Visual Arts Exhibition Space	4,100,000
Repair and Renovation	Renovate ACES Farmer Building	1,500,000
Repair and Renovation	Renovate Administration Building (Phase 2)	4,000,000
Repair and Renovation	Renovate Auditorium Building and MEP	4,000,000
Repair and Renovation	Renovate Business Administration Building	4,340,000
Repair and Renovation	Renovate Commercial Property #1, Phase 1	18,000,000
Repair and Renovation	Renovate Discovery Park	5,000,000
Repair and Renovation	Renovate Discovery Park CART Labs	2,300,000
Repair and Renovation	Renovate Discovery Park Cleanroom	4,000,000
Repair and Renovation	Renovate Discovery Park MEE Labs	2,900,000
Repair and Renovation	Renovate Discovery Park Research Incubator Space	1,000,000
Repair and Renovation	Renovate Information Science Building	2,750,000
Repair and Renovation	Renovate Matthews Hall MEP	4,000,000
Repair and Renovation	Renovate Physics Building	3,750,000
Repair and Renovation	Renovate Science Research Building	9,000,000
Repair and Renovation	Renovate Space for Research	6,000,000
Repair and Renovation	Renovate Warehouse	1,300,000
Repair and Renovation	Renovate West Hall Commons	1,300,000
	University of North Texas Subtotal	**632,640,000**
Institution:	**University of North Texas at Dallas**	
Infrastructure	Parking Garage	15,000,000
Infrastructure	Parking Lots	5,000,000
Infrastructure	Road/Promenade Construction	14,000,000
Infrastructure	Satellite Utility Plants	10,000,000
Land Acquisition	Aquisition of Land	10,000,000
New Construction	Library and Student Success Center	70,000,000
New Construction	Recreation/ Sports Fields	1,000,000
New Construction	School of Pharmacy and Health Professions	55,000,000
New Construction	UNT Dallas Campus Residence Hall	23,000,000
New Construction	UNT Dallas Training & Conference Center	25,000,000
	University of North Texas at Dallas Subtotal	**228,000,000**
Institution:	**University of North Texas Health Science Center at Fort Worth**	
New Construction	Research Building - Building H	90,000,000
New Construction	Wellness and Student Center	20,000,000
Repair and Renovation	Finish Out - Level 6 - CBH	7,370,000
Repair and Renovation	Landscaping and Street Renovation	4,500,000
Repair and Renovation	Renovate - Education and Administration Building	14,000,000
	University of North Texas Health Science Center at Fort Worth Subtotal	**135,870,000**
Institution:	**University of North Texas System**	
Repair and Renovation	College of Law, Classroom & Admin Space Expansion	35,000,000
Repair and Renovation	Renovate Old Dallas Municipal Building & Annex	66,000,000
Repair and Renovation	Renovation of 1900 Elm Street	2,000,000
	University of North Texas System Subtotal	**103,000,000**
	The University of North Texas System Subtotal	**1,099,510,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
System: The University of Texas System		
Institution:	**The University of Texas - Pan American**	
Addition	Business Administration Addition & Renovation	46,000,000
Addition	Student Union Phase II	9,200,000
Infrastructure	Chill Water Plant Phase I	2,900,000
Infrastructure	Chiller Replacement Project	1,000,000
Infrastructure	Energy Efficient Lighting Project	1,587,600
Infrastructure	Hike and Bike Trail	2,500,000
Infrastructure	Parking Expansion Projects	3,000,000
Infrastructure	Storm Water Retention and Water Feature	3,100,000
Infrastructure	Wayfinding Projects	5,000,000
Land Acquisition	Office Building and Annex	6,500,000
New Construction	Fine Arts Academic and Performance Complex	49,745,000
New Construction	Rapid Response Adv Manufacturing Research Bldg	24,279,011
New Construction	Science Building II	48,367,476
	The University of Texas - Pan American Subtotal	**203,179,087**
Institution:	**The University of Texas at Arlington**	
Addition	NanoFab Building Addition w/related streetscape	60,000,000
New Construction	Animal Care Facility	15,000,000
New Construction	Center for Structural Engineering Research	45,000,000
New Construction	College Park	80,000,000
New Construction	General Academic Building - AC03	72,800,000
New Construction	University Center Parking Garage-MP-PK01	34,000,000
Repair and Renovation	High Priority F& L Safety Cor. Ph 4 & 5, UTA Funds	2,550,000
Repair and Renovation	High Priority Fire & Life Safety Correction Ph3	2,600,000
Repair and Renovation	Life Science Renovation	74,800,000
	The University of Texas at Arlington Subtotal	**386,750,000**
Institution:	**The University of Texas at Austin**	
Addition	Animal Resources Center	15,000,000
Addition	Biomedical Engineering Building, Finish Out Space	6,000,000
Addition	Outdoor Pool at TSC	4,800,000
Addition	Research Office Complex- Expand TACC Space	32,000,000
Infrastructure	PRC, Infrastructure Upgrades	24,000,000
Land Acquisition	Land Purchases	25,000,000
New Construction	Classroom Building	45,000,000
New Construction	Construct Liberal Arts Building	95,700,000
New Construction	Dell C.S. Hall/Gates C.S. Hall Complex-Phase I	98,480,000
New Construction	Dell C.S.Hall/Gates C.S.Hall Complex-Phase II, Fin	22,000,000
New Construction	Elementary Charter School Permanent Facility	19,000,000
New Construction	Engineering Education and Research Center	290,000,000
New Construction	Fine Arts Outreach Building	25,000,000
New Construction	MSI Renovate/Construct New Building	25,000,000
New Construction	New Building at PRC	55,000,000
New Construction	New Parking Garage	26,000,000
New Construction	North Office Building B	17,000,000
New Construction	PRC, High Density Repository, Phase III	7,000,000
New Construction	Speedway Mall	130,000,000
New Construction	Student Apartments	30,000,000
New Construction	Student Housing	60,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
New Construction	TARL New Building	10,000,000
New Construction	University Support Building	10,500,000
New Construction	Winedale Storage Facility	1,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Parlin Hall	11,000,000
Repair and Renovation	Anna Hiss Gymnasium Renovations	35,000,000
Repair and Renovation	Battle Hall Complex -- Renovation	75,000,000
Repair and Renovation	Building Exterior Repair and Renovation	15,000,000
Repair and Renovation	Build-out Shell Space for Gymnasiums	20,000,000
Repair and Renovation	Burdine Hall, Repurpose	46,000,000
Repair and Renovation	Campus Classroom Renovation	20,000,000
Repair and Renovation	Clark Field Renovation	5,000,000
Repair and Renovation	Communications Building Renovation	12,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Calhoun Hall	10,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Gebauer Bldg.	5,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Painter Hall	47,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Pharmacy Bldg.	34,000,000
Repair and Renovation	Core Campus Capital Renov. Project, Rainey Hall	10,000,000
Repair and Renovation	Core Campus Capital Renov.Project, Biological Labs	33,000,000
Repair and Renovation	DKR-TMS-UT Athletics Offices Infill, Mntnc.& Ren.	17,700,000
Repair and Renovation	Engineering, Renovate ECJ	100,000,000
Repair and Renovation	F.L. Winship Drama Building Renovation	16,000,000
Repair and Renovation	Ferguson Laboratory Upgrades	9,000,000
Repair and Renovation	Fire and Life Safety Upgrades	25,000,000
Repair and Renovation	Frank Erwin Center - Mezzanine Renovation	5,000,000
Repair and Renovation	Gearing Hall Renovation	29,000,000
Repair and Renovation	Geography Building Renovation	16,000,000
Repair and Renovation	Geosciences Student Center	8,000,000
Repair and Renovation	Hogg Auditorium Renovation	30,000,000
Repair and Renovation	Jester Maintenance & Interior Finishes,Phased Proj	16,000,000
Repair and Renovation	Littlefield Home and Carriage House Renovations	15,000,000
Repair and Renovation	MSI Boat Basin Repairs	4,000,000
Repair and Renovation	Norman Hackerman Building, Finish Out Space	47,000,000
Repair and Renovation	Nursing Building Renovation	10,000,000
Repair and Renovation	Patterson Laboratory Renovation, 6th Floor Generic	8,000,000
Repair and Renovation	Pharmacy Building Renovation Phase II	18,000,000
Repair and Renovation	Phase 2 - Robert A. Welch Hall	25,000,000
Repair and Renovation	PRC- Geological Sciences Renovation	22,000,000
Repair and Renovation	Recreational Sports Center Renovation	4,000,000
Repair and Renovation	Renovation of John W. Hargis Hall	3,500,000
Repair and Renovation	Renovation of Building Energy Systems	60,000,000
Repair and Renovation	Renovation of E.P. Schoch Building	10,000,000
Repair and Renovation	Renovation/Renewal Lee and Joe Jamail Texas Swim	35,000,000
Repair and Renovation	Renovations to Main Building	75,000,000
Repair and Renovation	Service Building Relocation	15,000,000
Repair and Renovation	Texas Union Building Renovation	11,000,000
Repair and Renovation	Thompson Conference Center Renovation	32,000,000
Repair and Renovation	University Teaching Center Renovation	7,000,000
Repair and Renovation	Whitaker Fields and Tennis Complex Renovation	23,000,000
	The University of Texas at Austin Subtotal	**2,147,680,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**The University of Texas at Brownsville**	
New Construction	Fine Arts Classrooms and Labs	41,300,000
New Construction	Library	39,325,000
New Construction	Student Success Complex	63,000,000
	The University of Texas at Brownsville Subtotal	**143,625,000**
Institution:	**The University of Texas at Dallas**	
Land Acquisition	6300 Harry Hines Buillding	22,000,000
New Construction	Arts and Technology Facilities - UII Project	81,000,000
New Construction	Bioengineering and Science Building	140,000,000
New Construction	Event Center	95,000,000
New Construction	Natural Science Research/ Lab/ Office Bldg III	100,000,000
New Construction	Natural Sciences Research/Lab/Office Bldg II	85,000,000
New Construction	Parking Garage	15,000,000
New Construction	School of Management Building #2	26,000,000
New Construction	Student Housing Living Learning Ctr #3	60,000,000
New Construction	University Village	80,000,000
Repair and Renovation	Callier Center South Renewal	12,000,000
Repair and Renovation	McDermott Library Renovation-2nd Flr & Basement	9,000,000
Repair and Renovation	Renovation of Green Hall	18,000,000
Repair and Renovation	TXACE Space	2,200,000
	The University of Texas at Dallas Subtotal	**745,200,000**
Institution:	**The University of Texas at El Paso**	
Addition	Honors and Student Leadership Institute	75,000,000
Infrastructure	Campus Loop Road	35,000,000
Infrastructure	Campus Pedestrian Enhancement	5,480,577
Land Acquisition	Property Acquisition	2,500,000
New Construction	Alumni Conference Center	10,000,000
New Construction	Bioscience GLP Research Building	10,000,000
New Construction	Biotechnology Greenhouse	7,000,000
New Construction	College of Business Administration Addition	16,200,000
New Construction	Information Technology Building	13,500,000
New Construction	Interdisciplinary Behavioral Sciences Building	115,000,000
New Construction	Interdisciplinary Research Facility	100,000,000
New Construction	Student Housing Phase III	19,950,000
New Construction	University Parking Garage II	12,000,000
Repair and Renovation	Campbell Building Renovation	5,000,000
Repair and Renovation	Campus Upgrades- Major Repairs and Renovations	40,000,000
Repair and Renovation	Computer Science Building Renovation	8,200,000
Repair and Renovation	Education Building Renovations	6,000,000
Repair and Renovation	Executive Education and Conference Center	10,000,000
Repair and Renovation	Memorial Gymnasium Renovation	5,000,000
Repair and Renovation	Performance Arts Center Upgrade and Renovations	80,000,000
Repair and Renovation	Sun Bowl Press Box Renovation	20,000,000
Repair and Renovation	The Union Renovations and Additions	28,000,000
	The University of Texas at El Paso Subtotal	**623,830,577**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**The University of Texas at San Antonio**	
Infrastructure	Campus Roadway Construction	4,000,000
Infrastructure	Campus Solar Energy Project	1,400,000
Infrastructure	North Thermal Energy Plant -Boiler Replacement	4,500,000
Infrastructure	North Thermal Energy Plant -Chiller #2 Replacement	3,000,000
Infrastructure	Primary Electrical Loop-4 Upgrade	1,230,000
Land Acquisition	Downtown Campus Land Acquisition	2,500,000
Land Acquisition	Park West-Land Acquisition	10,000,000
New Construction	Arena-Convocation Center	90,000,000
New Construction	Athletics Complex Phase I	22,050,000
New Construction	Athletics Complex Phase II	35,000,000
New Construction	Athletics Complex Phase III	71,200,000
New Construction	Business Building II	50,000,000
New Construction	Central Parking Garage -Walter Brenan Road	39,000,000
New Construction	Design, Construction & Urban Planning Building	60,000,000
New Construction	East Parking Garage	30,000,000
New Construction	Experimental Science Instructional Building	92,750,000
New Construction	Student Housing Expansion -Phase III	40,000,000
New Construction	Student Housing Expansion Phase IV	44,000,000
New Construction	Student Housing Expansion Phase V	48,000,000
New Construction	Student Success Center & Dining Facility	72,000,000
New Construction	West Campus Recreation Fields Complex	5,000,000
Repair and Renovation	Arts Building Renovation	30,000,000
Repair and Renovation	John Peace Library Renovation Phase II	8,444,711
Repair and Renovation	Renovations to Multidisciplinary Studies Building	2,600,000
Repair and Renovation	Science Building Renovations and Adaptive Reuse	39,750,000
	The University of Texas at San Antonio Subtotal	**806,424,711**
Institution:	**The University of Texas at Tyler**	
Addition	U T Tyler Academic Excellence Center	5,000,000
Addition	U T Tyler Student Theatre	5,000,000
Information Resources	Shared Information Technology Services	3,000,000
Infrastructure	UT Tyler Lakes and Pedestrian Access	2,000,000
Infrastructure	UT Tyler Riter Tower Plaza Greenbelt	1,000,000
New Construction	Alumni and Faculty Center for Excellence	3,000,000
New Construction	Final Transformation from 2 to 4 year Package	13,700,000
New Construction	Indoor Tennis Center	8,000,000
New Construction	Intramural Fields and Field House	2,000,000
New Construction	New Classroom Building	39,000,000
New Construction	Outdoor Running Track and Field House	2,000,000
New Construction	Technology and Life Sciences Building	46,000,000
New Construction	U T Tyler Equestrian Center	2,000,000
New Construction	U T Tyler Memorial Hall	5,000,000
Repair and Renovation	Campus Safety & Pedestrian Access Implementation	8,000,000
	The University of Texas at Tyler Subtotal	**144,700,000**
Institution:	**The University of Texas Health Center at Tyler**	
Infrastructure	Parking Lot and Street Improvements	1,995,000
Infrastructure	Renovation of Central Plant Facility	3,995,000
New Construction	Biomedical Research Center II	75,000,000
Repair and Renovation	Academic Center Phase II	28,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Repair and Renovation	Biomedical Research Lab Renovation	7,500,000
Repair and Renovation	Campus Complex Interiors Renovation Phase II	1,995,000
Repair and Renovation	Campus Critical Areas Interior Renovations Phase 2	2,000,000
Repair and Renovation	Critical Campus Areas Interior Renovation	995,000
Repair and Renovation	Critical Campus Areas Interior Renovations Phase 3	1,150,000
Repair and Renovation	Renovate for Vivarium	4,995,000
Repair and Renovation	Repair and Restore Building Envelope	2,500,000
	The University of Texas Health Center at Tyler Subtotal	**130,125,000**
Institution:	**The University of Texas Health Science Center at Houston**	
New Construction	Build Out Behavioral & Biomedical Sciences Buildin	8,000,000
New Construction	Children's Learning Institute	35,000,000
New Construction	New Campus Apartments	11,600,000
New Construction	Research Park Complex Parking Lot	3,000,000
New Construction	School of Public Health Addition & Renovation	88,000,000
Repair and Renovation	Clinical Research Unit at UT Professional Building	4,000,000
Repair and Renovation	Medical School Mechanical Modernization & Renovati	55,000,000
Repair and Renovation	School of Public Health Flood Protection	8,000,000
Repair and Renovation	University Center Tower Deferred Maintenance	50,000,000
	The University of Texas Health Science Center at Houston Subtotal	**262,600,000**
Institution:	**The University of Texas Health Science Center at San Antonio**	
Infrastructure	Renovate Facilities and Technology Infrastructure	20,000,000
Infrastructure	Repair and Renovate Cooling Towers	1,900,000
Infrastructure	Replace Electrical Gear at Central Energy Plant	2,000,000
Infrastructure	Technology Infrastructure Upgrade	1,000,000
Infrastructure	Upgrade Facilities Infrastructure	1,000,000
Land Acquisition	Purchase Land	1
New Construction	Construct Academic Learning and Teaching Center	55,000,000
New Construction	Construct Center for Oral Health	35,000,000
New Construction	Construct Data Center	25,000,000
New Construction	Construct Parking Garage	17,500,000
New Construction	Diabetes Institute for South Texas	6,000,000
Repair and Renovation	Energy Conservation Projects	1,240,000
Repair and Renovation	Fire & Life Safety Upgrades	1,700,000
Repair and Renovation	Nursing School Simulation Lab	1,500,000
Repair and Renovation	OB/GYN Lab Renovation	1,500,000
Repair and Renovation	Renovate & Repair Project	1,000,000
Repair and Renovation	Renovate Gross Anatomy Labs	6,300,000
	The University of Texas Health Science Center at San Antonio Subtotal	**177,640,001**
Institution:	**The University of Texas MD Anderson Cancer Center**	
Information Resources	Information Technology Projects	395,000,000
Infrastructure	CRR Renovation Budget	80,000,000
Infrastructure	Exterior Cladding	7,700,000
Infrastructure	Main Building Utility Plan - Phase I	6,750,000
Infrastructure	Pawnee Infrastructure Development	7,700,000
Infrastructure	UTRP Electric Reliability	5,000,000
Infrastructure	UTRP Utilities and Maintenance Facilities Phase 2	10,000,000
Land Acquisition	Land Acquisition No. 1	4,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Land Acquisition	Land Acquisition No. 2	2,000,000
Land Acquisition	Land Acquisition No. 3	3,000,000
Land Acquisition	Land Acquisition No. 4	3,000,000
Land Acquisition	Land Acquisition No. 5	6,000,000
Land Acquisition	Land Acquisition No. 6	8,000,000
Land Acquisition	Land Acquisition No. 7	10,000,000
Land Acquisition	Land Acquisition No. 8	20,000,000
New Construction	Basic Science Research Building Two	254,800,000
New Construction	Bastrop Facility Strategic Plan Phase 2	20,000,000
New Construction	Garage 10 Expansion	30,900,000
New Construction	Legacy North Building	300,000,000
New Construction	South Campus Parking Garage	10,000,000
New Construction	The Pavilion	98,000,000
Repair and Renovation	Alkek Expansion - Buildout of Floors	84,000,000
Repair and Renovation	Alkek Expansion - Renovations to Existing Facility	68,000,000
Repair and Renovation	BF/BRB Infrastructure Repairs Beyond 2011	10,000,000
Repair and Renovation	CRB Large Animal Facility Conversion	10,000,000
Repair and Renovation	Demolish Dental Building	5,000,000
Repair and Renovation	Demolish OST Buildings	5,500,000
Repair and Renovation	EVP Minor Renovations	10,000,000
Repair and Renovation	HMB Demolition and Infrastructure	17,500,000
Repair and Renovation	Hurricane Ike FEMA Projects	20,000,000
Repair and Renovation	Kitchen Dining Renovations	6,000,000
Repair and Renovation	MC1 - Buildout of Floors	117,000,000
Repair and Renovation	MSI Building Demolition	3,900,000
Repair and Renovation	Pathology and Lab Medicine Renovation	14,574,000
Repair and Renovation	Patient Care Minor Renovation Projects	25,000,000
Repair and Renovation	Redevelopment - Phase II	53,300,000
Repair and Renovation	Research and Education Minor Renovation Projects	10,000,000
Repair and Renovation	Research Recruitment Renovations	25,000,000
Repair and Renovation	RHI Renovations and Repairs	26,171,800
Repair and Renovation	South Campus Vivarium Retrofit	14,000,000
	The University of Texas MD Anderson Cancer Center Subtotal	**1,806,795,800**
Institution:	**The University of Texas Medical Branch at Galveston**	
Infrastructure	Utility Production Equipment	15,000,000
Land Acquisition	Acquisition 0.8451 Acre Clinical Services Wing	625,192
Land Acquisition	Land Acquisition	2,000,000
New Construction	Jennie Sealy Replacement Hospital	250,000,000
New Construction	Student Housing	10,000,000
New Construction	University Boulevard Research Building	90,000,000
New Construction	UTMB Education Center	80,000,000
Repair and Renovation	Basic Science Renovation	8,600,000
Repair and Renovation	Center for Technology & Workforce Development	10,000,000
Repair and Renovation	Diagnostic Imaging Equipment & Infrastructure	60,000,000
Repair and Renovation	FY 09-10 High Priority Fire & Life Safety Projects	2,400,000
Repair and Renovation	Library Facilities Upgrade	8,900,000
Repair and Renovation	Linear Accelerator Replacement	5,000,000
	The University of Texas Medical Branch at Galveston Subtotal	**542,525,192**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**The University of Texas of the Permian Basin**	
New Construction	Campus Center Residence Hall	26,000,000
New Construction	Engineering Building	54,000,000
New Construction	Falcons Nest Apartments, Phase III	7,000,000
Repair and Renovation	Consolidated roof and thermal plant upgrades	18,000,000
Repair and Renovation	Mesa Building Renovation 2012	8,400,000
	The University of Texas of the Permian Basin Subtotal	**113,400,000**
Institution:	**The University of Texas Southwestern Medical Center at Dallas**	
Infrastructure	Information Resources	5,915,615
Infrastructure	North Campus High-Voltage Sub-Station	10,000,000
Infrastructure	South Campus Utility Improvements	13,500,000
Land Acquisition	Purchase Area Parcels	10,000,000
New Construction	Biotechnology Development Complex - Phase 1 FINISH	13,500,000
New Construction	New University Hospital	786,000,000
Repair and Renovation	Interoperative Magnetic Resonance Imaging Facility	5,000,000
Repair and Renovation	LEER 10 - Renovation of Lab and Office Space	2,000,000
Repair and Renovation	Remodel Level 8 St. Paul University Hospital	9,200,000
Repair and Renovation	Remodel Radiation Oncology Facilities	6,000,000
Repair and Renovation	South Campus Remodel	70,000,000
	The University of Texas Southwestern Medical Center at Dallas Subtotal	**931,115,615**
Institution:	**The University of Texas System**	
New Construction	New UT System Police Academy	25,000,000
Repair and Renovation	Ashbel Smith Hall Bldg Upper Plaza Waterproofing	1,500,000
Repair and Renovation	Ashbel Smith Hall Building ADA Restroom Renovation	2,000,000
Repair and Renovation	CTJ Building Regents Plaza Waterproofing	3,000,000
	The University of Texas System Subtotal	**31,500,000**
	The University of Texas System Subtotal	**9,197,090,983**
	Total Submitted	**17,609,874,739**

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Midwestern State University	564,823	115,960	90,960
Stephen F. Austin State University	350,800	224,450	125,200
Texas Southern University	919,247	701,296	445,372
Texas Woman's University	165,000	101,200	93,400
Non-System Institutions Total	**1,999,870**	**1,142,906**	**754,932**
Prairie View A&M University	150,000	112,500	97,500
Tarleton State University	354,000	228,400	193,000
Texas A&M International University	478,320	226,320	226,320
Texas A&M University	1,882,437	817,286	291,550
Texas A&M University - Commerce	164,000	115,340	0
Texas A&M University - Corpus Christi	999,207	754,846	303,691
Texas A&M University - Kingsville	1,233,356	956,496	186,365
Texas A&M University - Texarkana	331,506	232,781	98,731
Texas A&M University at Galveston	125,700	98,950	64,250
Texas A&M University System Health	680,180	428,730	333,122
Texas A&M University-Central Texas	331,000	202,750	190,000
Texas A&M University-San Antonio	380,000	231,750	219,000
West Texas A&M University	272,650	127,190	28,560
Texas A&M University System Total	**7,382,356**	**4,533,339**	**2,232,089**
Texas State Technical College - Harlingen	49,000	28,800	28,410
Texas State Technical College - Marshall	30,600	25,000	16,600
Texas State Technical College - Waco	115,000	100,000	100,000
Texas State Technical College - West	18,186	17,267	17,000
Texas State Technical College System	**212,786**	**171,067**	**162,010**
Angelo State University	423,011	298,985	68,800
Texas Tech University	1,645,941	831,973	455,969
Texas Tech University Health Sciences	1,303,944	847,564	312,015
Texas Tech University System Total	**3,372,896**	**1,978,522**	**836,784**
Lamar Institute of Technology	105,000	0	105,000
Lamar State College - Orange	57,000	15,300	47,300
Lamar State College - Port Arthur	6,100	6,100	6,100
Lamar University	261,900	170,480	170,480
Sam Houston State University	1,239,000	512,400	395,200
Sul Ross State University	6,000	4,800	0
Texas State University - San Marcos	959,554	548,659	284,053
The Texas State University System Total	**2,634,554**	**1,257,739**	**1,008,133**

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
University of Houston	2,403,700	0	0
University of Houston - Clear Lake	196,014	118,600	105,800
University of Houston - Downtown	563,500	154,720	135,960
University of Houston - Victoria	364,000	241,400	123,200
The University of Houston System Total	**3,527,214**	**514,720**	**364,960**
University of North Texas	1,562,034	690,468	616,419
University of North Texas at Dallas	395,000	238,800	180,000
University of North Texas Health Science	208,000	160,000	112,000
The University of North Texas System	**2,165,034**	**1,089,268**	**908,419**
The University of Texas - Pan American	398,606	274,264	259,264
The University of Texas at Arlington	1,535,988	646,418	218,748
The University of Texas at Austin	2,795,161	702,193	693,193
The University of Texas at Brownsville	386,667	262,500	262,500
The University of Texas at Dallas	4,629,107	899,000	492,000
The University of Texas at El Paso	1,212,640	873,071	482,715
The University of Texas at San Antonio	1,951,600	813,400	453,000
The University of Texas at Tyler	308,693	187,140	187,140
The University of Texas Health Center at	156,000	90,000	85,000
The University of Texas Health Science	703,800	403,805	273,805
The University of Texas Health Science	471,500	146,000	146,000
The University of Texas MD Anderson	2,588,310	1,927,170	343,980
The University of Texas Medical Branch at	821,300	526,645	308,388
The University of Texas of the Permian Basin	110,800	67,480	49,000
The University of Texas Southwestern	1,488,406	1,091,154	143,904
The University of Texas System	55,000	38,500	0
The University of Texas System Total	**19,613,578**	**8,948,740**	**4,398,637**
Report Total	**40,908,288**	**19,636,301**	**10,665,964**

Appendix C – Definitions of Funding Sources for Construction Projects

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Energy Performance Contracting – Funds available as the result of energy savings over a 15-year period. These savings are realized through implementation of energy cost reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Assistance Fund – Legislative appropriations earmarked for institutions not receiving Permanent University Fund monies.

Legislative Appropriations – State government funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution, or monies diverted from other line items within the institutions original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

PUF (Available University Funds) – The Available University Fund is made up of proceeds from the Permanent University Fund that are available to the state land grant universities and their components.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, and to be repaid by the institution by revenues from tuition. In past practice, the Legislature has approved reimbursement to the institutions for payments made to retire tuition revenue bonds by means of special line items as part of the general revenue appropriations.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant, but that was not utilized for that purpose.

This document is available on the Texas Higher Education Coordinating Board Website: **http://www.thecb.state.tx.us**

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