

Nursing Shortage Reduction - Under 70 Program - FY 2010/11
Award Advances - Allocation Based Upon Weighted Graduates & Institution Targets - Final Approved Version
December 16, 2009

Program Weights:
 One-year program weight of 1
 Two-year program weight of 2

Institution Submitted Targets			FY 2010	FY 2011
One-Year Programs	Two-Year Programs	Weighted Graduates Based On 1 or 2 Year Prg.	Allocated Award Advance Amount	Allocated Award Advance Amount

New Institutions

Brazosport College	0	20	40	\$ 183,580	\$ 115,637
Texas A& M Health Science Center	0	76	152	697,599	439,422
Coastal Bend College-Beeville	13	15	43	197,348	124,310
Southwest Texas Junior College	10	0	10	45,895	28,909
TX State Tech College - West Texas	23	0	23	105,558	66,491
University of Houston - Victoria	42	51	144	660,886	416,294
Wayland Baptist University	0	22	44	201,937	127,201
7 New Institutions	88	184	456	\$ 2,092,803	\$ 1,318,264
				29.96%	29.96%

Institutions with Graduation Rates

St. Philip's College - Alamo Com. Clg. Dist.	95	0	95	\$ 436,001	\$ 274,639
Amarillo College	10	8	26	119,327	75,164
Angelina College	8	18	44	201,937	127,201
Central Texas College	10	25	60	275,369	173,456
College of the Mainland CCD	0	30	60	275,369	173,456
Dallas Co. CC Dist.- El Centro College	1	10	21	96,379	60,710
Del Mar College	0	10	20	91,790	57,819
El Paso Community College District	5	30	65	298,317	187,911
Grayson County College	0	15	30	137,685	86,728
Hill College	3	0	3	13,768	8,673
Howard College	0	3	6	27,537	17,346
Laredo Community College	10	10	30	137,685	86,728
Lee College	6	7	20	91,790	57,819
McLennan Community College	9	9	27	123,916	78,055
Odessa College	10	0	10	45,895	28,909
Panola College	0	28	56	257,011	161,892
San Jacinto College Central Campus	0	12	24	110,148	69,382
San Jacinto College South Campus	20	0	20	91,790	57,819
South Plains College	0	8	16	73,432	46,255
Texarkana College	4	10	24	110,148	69,382
Weatherford College	0	12	24	110,148	69,382
Lamar State College - Orange	23	0	23	105,558	66,491
Lamar State College - Port Arthur	100	0	100	458,949	289,093
Houston Baptist University	0	1	2	9,179	5,783
Southwestern Adventist University	0	12	24	110,148	69,382
University of Mary Hardin-Baylor	0	10	20	91,790	57,819
University of the Incarnate Word	0	9	18	82,611	52,037
Prarie View A&M University	12	13	38	174,401	109,855
Tarleton State University	0	10	20	91,790	57,819
Texas A&M International University	0	25	50	229,474	144,547
West Texas A&M University	12	12	36	165,222	104,074
Lamar University	4	4	12	55,074	34,691
Midwestern State University	0	13	26	119,327	75,164
East Texas Baptist University	0	2	4	18,358	11,564
34 Institutions with Graduation Rates	342	356	1,054	\$ 4,837,323	\$ 3,047,045

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				69.25%	69.25%
Diploma Programs					
Covenant School of Nursing	0	6	12	\$ 55,074	\$ 34,691
1 Total Diploma Programs	0	6	12	\$ 55,074	\$ 34,691
				0.79%	0.79%
42 Totals - All Institutions	430	546	1,522	\$ 6,985,200	\$ 4,400,000

This listing of Institutions includes only institutions that applied to the Under 70% program.

Appropriation Amount	\$ 6,985,200	\$ 2,496,912
Unused Funding from Over 70 Program - FY 2011		\$ 1,903,088
		\$ 4,400,000
	\$ -	\$ -