Nursing Shortage Reduction Program - FY 2010
FY 2010 Regular Program Award Allocation
October 30, 2009

FY 2009 Regular Program Appropriation	$ 7,350,000	
Less: Coordinating Board Administrative Fee	121,522	1.65%
FY 2009 Nursing Shortage Reduction Program Regular Award for distribution	**$ 7,228,478**	

50 % Community College Limit
$ 3,614,239

	Institution Name	Fiscal Yr. 2008 (9/07 - 8/08)	Fiscal Yr. 2009 (9/08 - 8/09)	Increased Graduates	Estimated Award Amount	Late Penalty 25%	Reallocation of Late Penalty	Reduction Amount $ -	Detailed Award Amounts	Actual Award Amounts
	Community Colleges (Including Tech and Tech Prep):									
	Amarillo College	126	128	2	$ 13,703.28		$ 323.39	$ -	**$ 14,026.67**	$ 14,027.00
	Angelina College	47	51	4	27,406.55		646.78	-	**28,053.33**	28,053.00
	Austin Community College	180	245	65	445,356.46		10,510.23	-	**455,866.69**	455,867.00
	Blinn College	61	66	5	34,258.19	(8,564.55)		-	**25,693.64**	25,694.00
	Collin Co. Community College Distinct	65	72	7	47,961.47		1,131.87	-	**49,093.34**	49,093.00
	Coastal Bend College-Beeville	0	6	6	41,109.83		970.17	-	**42,080.00**	42,080.00
	College of the Mainland CCD	34	42	8	54,813.10	(13,703.28)		-	**41,109.82**	41,110.00
	El Paso Community College District	99	166	67	459,059.74		10,833.62	-	**469,893.36**	469,893.00
	Hill College	14	19	5	34,258.19		808.48	-	**35,066.67**	35,067.00
	Houston Community College	147	172	25	171,290.95		4,042.40	-	**175,333.35**	175,333.00
	Lamar State College - Orange	45	47	2	13,703.28		323.39	-	**14,026.67**	14,027.00
	Lee College	70	87	17	116,477.84		2,748.83	-	**119,226.67**	119,227.00
	Lone Star College - Kingwood	76	92	16	109,626.21		2,587.13	-	**112,213.34**	112,213.00
	Lone Star College - Montgomery	64	66	2	13,703.28		323.39	-	**14,026.67**	14,027.00
	Navarro College	39	63	24	164,439.31		3,880.70	-	**168,320.01**	168,320.00
	Panola College	42	55	13	89,071.29		2,102.05	-	**91,173.34**	91,173.00
	San Jacinto College South Campus	33	49	16	109,626.21		2,587.13	-	**112,213.34**	112,213.00
	South Plains College	55	59	4	27,406.55		646.78	-	**28,053.33**	28,053.00
	South Texas College	150	181	31	212,400.78		5,012.57	-	**217,413.35**	217,413.00
	Southwest Texas Junior College	0	22	22	150,736.03	(37,684.01)		-	**113,052.02**	113,052.00
	Tarrant County South Campus	145	196	51	349,433.53		8,246.49	-	**357,680.02**	357,680.00
	Temple College	50	66	16	109,626.21		2,587.13	-	**112,213.34**	112,213.00
	Texas Southmost College	74	133	59	404,246.64		9,540.05	-	**413,786.69**	413,787.00
	TX State Tech College - West Texas	0	19	19	130,181.12		3,072.22	-	**133,253.34**	133,253.00
	Trinity Valley Community College	118	124	6	41,109.83		970.17	-	**42,080.00**	42,080.00
	Wharton County Junior College	23	49	26	178,142.59		4,204.09	-	**182,346.68**	182,347.00
26	**Total Community Colleges**	1,757	2,275	518	$ 3,549,148.46	$ (59,951.84)	$ 78,099.06	$ -	**$ 3,567,295.68**	**$ 3,567,295.00**
					49.1%				**49.4%**	
	State Universities:									
	Angelo State University	113	144	31	$ 212,400.78		$ 5,012.57	$ -	**$ 217,413.35**	$ 217,413.00
	Midwestern State University	142	156	14	95,922.93		2,263.74	-	**98,186.67**	98,187.00
	Prairie View A&M University	106	189	83	568,685.95		13,420.75	-	**582,106.70**	582,107.00
	Stephen F. Austin State University	89	104	15	102,774.57	(25,693.64)		-	**77,080.93**	77,081.00
	Texas A&M Univ. - Corpus Christi	185	236	51	349,433.53		8,246.49	-	**357,680.02**	357,680.00
	Univ. of Texas at Arlington	379	396	17	116,477.84		2,748.83	-	**119,226.67**	119,227.00
	Univ. of Texas at El Paso	236	255	19	130,181.12		3,072.22	-	**133,253.34**	133,253.00
	Univ. of Texas at Tyler	254	255	1	6,851.64		161.70	-	**7,013.34**	7,013.00
	Univ. of Texas - Pan American	81	100	19	130,181.12		3,072.22	-	**133,253.34**	133,253.00
	University of Houston - Victoria	58	72	14	95,922.93		2,263.74	-	**98,186.67**	98,187.00
10	**Total State Universities**	1,643	1,907	264	$ 1,808,832.41	$ (25,693.64)	$ 40,262.26	$ -	**$ 1,823,401.03**	$ 1,823,401.00
					25.0%				**25.2%**	
	Independent Institutions									
	Baylor University	125	126	1	$ 6,851.64		$ 161.72	$ -	**$ 7,013.36**	7,013.00
	Texas Christian University	196	224	28	191,845.86		4,527.48	-	**196,373.34**	196,373.00
	University of Mary Hardin-Baylor	79	87	8	54,813.10		1,293.57	-	**56,106.67**	56,107.00

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3	**Total Independent Institutions**	400	437	37	$ 253,510.60	$ -	$ 5,982.77	$ -	$ 259,493.37	$ 259,493.00
					3.5%				**3.6%**	
Health Related Institutions:										
	Texas Tech Univ. Health Sciences Center	427	522	95	$ 650,905.59		$ 15,361.10	$ -	**$ 666,266.69**	$ 666,267.00
	UT Health Science Center - Houston	312	324	12	82,219.65		1,940.35	-	**84,160.00**	84,160.00
	UT Health Science Center - San Antonio	259	300	41	280,917.15	(70,229.29)		-	**210,687.86**	210,688.00
3	**Total Health Related Institutions**	998	1,146	148	$ 1,014,042.39	$ (70,229.29)	$ 17,301.45	$ -	$ 961,114.55	$ 961,115.00
					14.0%				**13.3%**	
Diploma Programs:										
	Covenant School of Nursing	119	130	11	$ 75,368.02		$ 1,778.65	$ -	**$ 77,146.67**	77,147.00
	Baptist Health Systems	113	190	77	527,576.12		12,450.58	-	**540,026.70**	540,027.00
2	**Total Diploma Programs**	232	320	88	$ 602,944.14	$ -	$ 14,229.23	$ -	$ 617,173.37	$ 617,174.00
					8.3%				**8.5%**	
					$ 3,679,329.54			$ -	**$ 3,661,182.32**	
44	**Grand Totals - All Institutions**	5,030	6,085	1,055	$ 7,228,478.00	$ (155,874.77)	$ 155,874.77	$ -	$ 7,228,478.00	$ 7,228,478.00
					100%				**100%**	

Amount for 1 Graduate Prior to Reallocation	**$ 6,851.64**
Amount for 1 Graduate After Reallocation of Late Penalty & Community College Limit - Community Colleges	**$ 6,886.67**
Amount for 1 Graduate After Reallocation of Late Penalty & Community College Limit - All Other Institutions	**$ 6,817.84**