Nursing Shortage Reduction Program - FY 2008
FY 2008 Award Allocation
October 24, 2007

						Community College Limit		
	FY 2008 Nursing Shortage Reduction Program Award for distribution				**$ 6,982,500**	**$ 2,793,000**		
						Reduction Amount		
		Fiscal Yr. 2006	**Fiscal Yr. 2007**					
	Institution Name	**(9/05 - 8/06)**	**(9/06 - 8/07)**	**Increased Graduates**	**Estimated Award Amount**	**$ (230,046.46)**	**Detailed Award Amounts**	**Rounded Award Amounts**
	Community Colleges (Including Tech and Tech Prep):							
	Cisco Junior College	35	51	16	$ 117,972.54	$ (8,977.42)	**$ 108,995.12**	$ 108,995.00
	Collin Co. Community College Distict	43	58	15	110,599.26	(8,416.33)	**102,182.93**	102,183.00
	Brookhaven College - DCCCD	26	28	2	14,746.57	(1,122.18)	**13,624.39**	13,624.00
	Dallas Co. CC Dist.- El Centro College	197	222	25	184,332.10	(14,027.22)	**170,304.88**	170,305.00
	El Paso Community College District	70	91	21	154,838.97	(11,782.87)	**143,056.10**	143,056.00
	Houston Community College	138	143	5	36,866.42	(2,805.44)	**34,060.98**	34,061.00
	Kilgore College	50	87	37	272,811.51	(20,760.29)	**252,051.22**	252,051.00
	Laredo Community College	23	28	5	36,866.42	(2,805.44)	**34,060.98**	34,061.00
	Lee College	59	65	6	44,239.70	(3,366.53)	**40,873.17**	40,873.00
	Navarro College	27	31	4	29,493.14	(2,244.36)	**27,248.78**	27,249.00
	NHMCCCD CY Fair College	20	21	1	7,373.28	(561.09)	**6,812.19**	6,812.00
	NHMCCCD Kingwood College	23	65	42	309,677.93	(23,565.73)	**286,112.20**	286,112.00
	North Central Texas College	69	70	1	7,373.28	(561.09)	**6,812.19**	6,812.00
	Northeast Texas Community College	15	24	9	66,359.56	(5,049.80)	**61,309.76**	61,310.00
	Panola College	25	47	22	162,212.25	(12,343.96)	**149,868.29**	149,868.00
	Paris Junior College	42	57	15	110,599.26	(8,416.33)	**102,182.93**	102,183.00
	San Jacinto College South Campus	59	62	3	22,119.85	(1,683.27)	**20,436.58**	20,437.00
	South Plains College	46	88	42	309,677.93	(23,565.73)	**286,112.20**	286,112.00
	South Texas College	110	134	24	176,958.82	(13,466.13)	**163,492.69**	163,493.00
	Tarrant County South Campus	150	169	19	140,092.40	(10,660.69)	**129,431.71**	129,432.00
	Temple College	45	62	17	125,345.83	(9,538.51)	**115,807.32**	115,807.00
	Texarkana College	57	65	8	58,986.27	(4,488.71)	**54,497.56**	54,498.00
	Texas Southmost College	90	115	25	184,332.10	(14,027.22)	**170,304.88**	170,305.00
	Trinity Valley Community College	85	120	35	258,064.94	(19,638.11)	**238,426.83**	238,427.00
	Tyler Junior College	73	75	2	14,746.57	(1,122.18)	**13,624.39**	13,624.00
	Weatherford College	27	36	9	66,359.56	(5,049.80)	**61,309.76**	61,310.00
26	**Total Community Colleges**	1,604	2,014	410	$ 3,023,046.46	$ (230,046.43)	**$ 2,793,000.03**	**$ 2,793,000.00**
					43.3%		**40.0%**	
	State Universities:							
	Lamar University	98	123	25	$ 184,332.10	$ 10,709.80	**$ 195,041.90**	$ 195,042.00
	Midwestern State University	87	105	18	132,719.11	7,711.05	**140,430.16**	140,430.00
	Prarie View A&M University	102	116	14	103,225.98	5,997.49	**109,223.47**	109,223.00
	Texas A&M International University	32	57	25	184,332.10	10,709.80	**195,041.90**	195,042.00
	Texas A&M Univ. - Corpus Christi	112	149	37	272,811.51	15,850.50	**288,662.01**	288,662.00
	Texas Woman's University	482	505	23	169,585.53	9,853.01	**179,438.54**	179,439.00
	Univ. of Texas at Arlington	351	378	27	199,078.67	11,566.58	**210,645.25**	210,645.00
	Univ. of Texas at Brownsville	13	34	21	154,838.97	8,996.23	**163,835.20**	163,835.00
	Univ. of Texas El Paso	145	184	39	287,558.08	16,707.28	**304,265.36**	304,265.00
	Univ. of Texas at Tyler	235	256	21	154,838.97	8,996.23	**163,835.20**	163,835.00
	Univ. of Texas - Pan American	79	93	14	103,225.98	5,997.49	**109,223.47**	109,223.00
	West Texas A&M University	102	137	35	258,064.94	14,993.72	**273,058.66**	273,059.00
12	**Total State Universities**	1,838	2,137	299	$ 2,204,611.94	$ 128,089.17	**$ 2,332,701.11**	$ 2,332,700.00
					31.6%		**33.4%**	
	Independent Institutions							
	Hardin-Simmons University	21	31	10	$ 73,732.84	$ 4,283.92	**$ 78,016.76**	$ 78,017.00
	McMurry University	11	18	7	51,612.99	2,998.74	**54,611.73**	54,612.00
	SouthWestern Adventist University	28	33	5	36,866.42	2,141.96	**39,008.38**	39,008.00
3	**Total Independent Institutions**	60	82	22	$ 162,212.25	$ 9,424.62	$ 171,636.87	$ 171,637.00
					2.3%		**2.5%**	
	Health Related Institutions:							
	Texas Tech Univ. Health Science Center	360	450	90	$ 663,595.56	$ 38,555.27	**$ 702,150.83**	$ 702,151.00
	UT Health Science Center - Houston	282	307	25	184,332.10	10,709.80	**195,041.90**	195,042.00
	UT Health Science Center - San Antonio	207	295	88	648,849.00	37,698.48	**686,547.48**	686,547.00
3	**Total Health Related Institutions**	849	1,052	203	$ 1,496,776.66	$ 86,963.55	$ 1,583,740.21	$ 1,583,740.00
					21.4%		**22.7%**	

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Diploma Programs:								
	Baptist Health Systems	86	99	13	$ 95,852.69	$ 5,569.09	**$ 101,421.78**	101,423.00
1	**Total Diploma Programs**	86	99	13	$ 95,852.69	$ 5,569.09	$ 101,421.78	$ 101,423.00
					1.4%		**1.5%**	
					$ 3,959,453.54	$ 230,046.43	**$ 4,189,499.97**	
45	**Grand Totals - All Institutions**	4,437	5,384	947	$ 6,982,500.00	$ -	$ 6,982,500.00	$ 6,982,500.00
					100%		**100%**	

Amount for 1 Graduate Prior to Reallocation	**$ 7,373.28**	
Amount for 1 Graduate After Community College Limit - Community Colleges		**$ 6,812.20**
Amount for 1 Graduate After Community College Limit - All Other Institutions		**$ 7,801.68**