Nursing Shortage Reduction Program - FY 2006
Allocation of Nursing Funds per Qualified Increase
1/10/2006

Summary of Available Funds for Distribution

Nursing Shortage Reduction Program Appropriation for FY 2006	$ 3,000,000.00
Less: 5% Administrative Expense per §61.9628, Education Code	150,000.00
Net Nursing Funds to Distribute	$ 2,850,000.00
Supplemental Funds	
Total Funds to Distribute	$ 2,850,000.00

Allocation of Funding by Qualifying Institutions

		Number of Nursing Graduates				
		Academic Year		Increase/		
Count	Institution Name	2004	2005	(Decrease)		
Community Colleges (Including Tech and Tech Prep):						
	Alvin Community College	52	59	7	$ 36,338.80	
	Amarillo College	114	124	10	51,912.57	
	Collin Co. Community College Distict	46	48	2	10,382.51	
	El Paso Community College District	62	83	21	109,016.39	
	Houston Community College	131	147	16	83,060.11	
	Lee College	41	44	3	15,573.77	
	McLennan Community College	107	134	27	140,163.93	
	Midland College	45	65	20	103,825.14	
	San Antonio College - Alamo Com. C. Dist.	229	294	65	337,431.69	
	San Jacinto College Central Campus	128	178	50	259,562.84	
	South Plains College	30	65	35	181,693.99	
	South Texas College	105	108	3	15,573.77	
	Temple College	42	45	3	15,573.77	
	Victoria College, The	70	76	6	31,147.54	
14	**Total Community Colleges**	1,202	1,470	268	$ 1,391,256.82	
State Universities:						
	Stephen F. Austin State University	60	72	12	$ 62,295.08	
	Texas A&M Univ. - Corpus Christi	96	100	4	20,765.03	
	Texas Woman's University	464	511	47	243,989.07	
	Univ. of Texas at Austin	156	178	22	114,207.65	
	Univ. of Texas at Tyler	129	149	20	103,825.14	
	Univ. of Texas - Pan American	69	96	27	140,163.93	
	West Texas A&M University	62	78	16	83,060.11	
7	**Total State Universities**	1,036	1,184	148	$ 768,306.01	
Independent Institutions						
	Abilene Christain University	17	27	10	$ 51,912.57	
	McMurry University	10	16	6	31,147.54	
	Texas Christian University	84	90	6	31,147.54	
3	**Total Independent Institutions**	111	133	22	$ 114,207.65	
Health Related Institutions:						
	Texas Tech Univ. Health Science Center	241	262	21	$ 109,016.39	
	UT Health Science Center - Houston	249	291	42	218,032.79	
	UT Medical Branch - Galveston	223	231	8	41,530.05	
3	**Total Health Related Institutions**	713	784	71	$ 368,579.23	
Diploma Programs:						
	Covenant School of Nursing	94	134	40	$ 207,650.27	
1	**Total Diploma Programs**	94	134	40	$ 207,650.27	
28	**Grand Totals - All Institutions**	3,156	3,705	549	$ 2,849,999.98	

Amount Per Student	$ 5,191.26	
Yearly Limit Per Appropriation Act	7,500.00	
Unused Limit	$ 2,308.74	
Available to Carry Over to FY 2007		$ 0.02