Article XII Appropriation Worksheet
Formula and Incentive Funding Allocation and Section 25 Projects

Institution/Agency	FY 2010 Formula	FY 2010 Incentive	SP Item 1	SP Item 2	SP Item 3	TOTAL
Governor's office			$10,000,000			**$10,000,000**
Texas Commission on Environmental Quality			$13,165,683			**$13,165,683**
UT Arlington	$3,839,588	$2,043,915				**$5,883,503**
UT Austin	$9,889,405	$2,304,414	$420,000			**$12,613,820**
UT Dallas	$3,062,438	$1,210,597	$6,000,000	$462,500	$5,000,000	**$15,735,535**
UT El Paso	$2,681,876	$2,625,880				**$5,307,756**
UT Pan American	$2,241,274	$1,774,296				**$4,015,570**
UT Brownsville	$540,108	$859,371				**$1,399,479**
UT Permian Basin	$400,587	$263,914				**$664,501**
UT San Antonio	$3,525,733	$1,874,816	$4,000,000	$500,000		**$9,900,549**
UT Tyler	$777,002	$827,031				**$1,604,033**
Texas A&M University	$10,292,033	$2,460,554				**$12,752,587**
Texas A&M Univ. at Galveston	$349,135	$58,710				**$407,844**
Prairie View A&M University	$1,144,808	$381,232				**$1,526,040**
Tarleton State University	$1,274,872	$963,386				**$2,238,259**
Texas A&M University - Corpus Christi	$1,259,502	$1,005,854				**$2,265,356**
Texas A&M University - Kingsville	$1,112,003	$580,718				**$1,692,721**
Texas A&M International University	$658,885	$595,295				**$1,254,180**
West Texas A&M University	$930,966	$921,051				**$1,852,017**
Texas A&M - Commerce	$1,325,217	$809,434	$1,000,000			**$3,134,651**
Texas A&M - Texarkana	$210,721	$212,540	$6,000,000			**$6,423,261**
University of Houston	$5,707,005	$1,945,505	$3,000,000			**$10,652,510**
UH-Clear Lake	$1,169,439	$404,334				**$1,573,773**
UH-Downtown	$1,148,296	$1,133,118	$250,000			**$2,531,413**
UH-Victoria	$433,233	$170,072				**$603,305**
Midwestern State University	$682,565	$326,602	$220,000			**$1,229,167**
University of North Texas	$4,722,705	$3,428,464	$2,000,000	$150,000		**$10,301,169**
Stephen F. Austin State Univ.	$1,499,875	$559,178				**$2,059,053**
Texas Southern University	$1,221,724	$1,176,292				**$2,398,017**
Texas Tech University	$4,894,371	$2,129,277	$4,000,000			**$11,023,648**
Texas Woman's University	$1,874,548	$1,861,810				**$3,736,358**
Angelo State University	$701,274	$217,056	$2,000,000			**$2,918,331**
Lamar University	$1,816,749	$507,097	$2,500,000			**$4,823,846**
Sam Houston State University	$2,122,710	$1,742,805	$4,000,000			**$7,865,515**
Texas State University - San Marcos	$3,652,684	$2,476,972	$1,000,000			**$7,129,656**
Sul Ross State University	$235,001	$107,363				**$342,364**
Sul Ross State University Rio Grande College	$107,514	$41,048				**$148,561**
Lamar Institute of Technology	$400,196					**$400,196**
Lamar State College - Orange	$229,063					**$229,063**
Lamar State College - Port Arthur	$285,470		$500,000			**$785,470**
TSTC - Harlingen	$850,530					**$850,530**

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Institution/Agency	FY 2010 Formula	FY 2010 Incentive	SP Item 1	SP Item 2	SP Item 3	TOTAL
TSTC - West Texas	$419,578					**$419,578**
TSTC - Waco	$1,157,191					**$1,157,191**
TSTC - Marshall	$152,123					**$152,123**
Incentive in FY2011		**$40,000,000**				**$40,000,000**
UT SOUTHWESTERN MEDICAL CENTER AT DALLAS	$8,614,303		$8,000,000			**$16,614,303**
UT MEDICAL BRANCH AT GALVESTON	$6,745,161					**$6,745,161**
UT HEALTH SCIENCE CENTER AT HOUSTON	$9,673,646		$5,000,000	$9,500,000		**$24,173,646**
UT HEALTH SCIENCE CENTER AT SAN ANTONIO	$8,724,332		$4,000,000	$6,500,000		**$19,224,332**
UT M.D. ANDERSON CANCER CENTER	$634,206					**$634,206**
UT HEALTH SCIENCE CENTER AT TYLER	$80,210					**$80,210**
TEXAS A&M HEALTH SCIENCE CENTER	$6,014,608		$8,000,000	$1,000,000		**$15,014,608**
NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH	$3,438,054					**$3,438,054**
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER	$7,075,479		$4,000,000			**$11,075,479**
ALAMO COMMUNITY COLLEGE DISTRICT	$1,187,014					**$1,187,014**
ALVIN COMMUNITY COLLEGE	$131,324					**$131,324**
AMARILLO COLLEGE	$273,269					**$273,269**
ANGELINA COLLEGE	$129,231					**$129,231**
AUSTIN COMMUNITY COLLEGE	$765,654					**$765,654**
BLINN COLLEGE	$384,254		$100,000			**$484,254**
BRAZOSPORT COLLEGE	$83,325					**$83,325**
CENTRAL TEXAS COLLEGE DISTRICT	$348,579					**$348,579**
CISCO JUNIOR COLLEGE	$92,769					**$92,769**
CLARENDON COLLEGE	$36,583					**$36,583**
COASTAL BEND COLLEGE	$110,953		$500,000			**$610,953**
COLLEGE OF THE MAINLAND	$99,579					**$99,579**
COLLIN COUNTY COMM. COLLEGE DIST	$523,855					**$523,855**
DALLAS COUNTY COMM. COLLEGE DIST	$1,612,555					**$1,612,555**
DEL MAR COLLEGE	$305,909					**$305,909**
EL PASO COMMUNITY COLLEGE DISTRICT	$553,718					**$553,718**
FRANK PHILLIPS COLLEGE	$40,675					**$40,675**
GALVESTON COLLEGE	$56,491					**$56,491**
GRAYSON COUNTY COLLEGE	$122,440					**$122,440**
HILL COLLEGE	$113,639					**$113,639**
HOUSTON COMMUNITY COLLEGE SYSTEM	$1,157,442					**$1,157,442**
HOWARD COLLEGE	$136,150					**$136,150**
KILGORE COLLEGE	$206,841					**$206,841**
LAREDO JUNIOR COLLEGE	$196,917					**$196,917**
LEE COLLEGE	$169,241					**$169,241**
LONESTAR COLLEGE	$1,013,928					**$1,013,928**
MCLENNAN COMMUNITY COLLEGE	$231,821					**$231,821**
MIDLAND COLLEGE	$157,691					**$157,691**

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Institution/Agency	FY 2010 Formula	FY 2010 Incentive	SP Item 1	SP Item 2	SP Item 3	TOTAL
NAVARRO COLLEGE	$249,439					**$249,439**
NORTH CENTRAL TEXAS COLLEGE	$172,947					**$172,947**
NORTHEAST TEXAS COMMUNITY COLLEGE	$69,640					**$69,640**
ODESSA COLLEGE	$126,939					**$126,939**
PANOLA COLLEGE	$61,861					**$61,861**
PARIS JUNIOR COLLEGE	$143,684					**$143,684**
RANGER JUNIOR COLLEGE	$24,739					**$24,739**
SAN JACINTO COLLEGE DISTRICT	$639,853					**$639,853**
SOUTH PLAINS COLLEGE	$248,645					**$248,645**
SOUTH TEXAS COLLEGE	$497,575					**$497,575**
SOUTHWEST TEXAS JUNIOR COLLEGE	$121,726					**$121,726**
TARRANT COUNTY JUNIOR COLLEGE DIST	$871,661					**$871,661**
TEMPLE JUNIOR COLLEGE	$136,172		$805,000			**$941,172**
TEXARKANA COLLEGE	$153,065					**$153,065**
TEXAS SOUTHMOST COLLEGE	$212,439					**$212,439**
TRINITY VALLEY COMM COLLEGE	$196,445					**$196,445**
TYLER JUNIOR COLLEGE	$298,795					**$298,795**
VERNON REGIONAL JUNIOR COLLEGE	$90,811		$500,000			**$590,811**
VICTORIA COLLEGE, THE	$107,937					**$107,937**
WEATHERFORD COLLEGE	$128,419					**$128,419**
WESTERN TEXAS COLLEGE	$65,408					**$65,408**
WHARTON COUNTY JUNIOR COLLEGE	$139,953					**$139,953**
Texas Education Agency			$361,592,500	$1,000,000		**$362,592,500**
Commission on the Arts			$1,000,000			**$1,000,000**
Department of State Health Services			$2,500,000			**$2,500,000**
Historical Commission			$1,000,000			**$1,000,000**
Office of the Governor Trusteed Programs			$5,000,000			**$5,000,000**
Texas Department of Agriculture			$1,000,000			**$1,000,000**
Texas Engineering Experiment Station			$4,000,000			**$4,000,000**
University of North Texas System			$5,000,000			**$5,000,000**
TOTALS FY2010	**$147,000,000**	**$80,000,000**	**$472,053,183**	**$19,112,500**	**$5,000,000**	**$723,165,683**