College for all Texans

Texas Higher Education Coordinating Board

Capital Expenditure Plans

FY 2009 to FY 2013

August 2008

Division of Planning and Accountability
Finance and Resource Planning

Texas Higher Education Coordinating Board

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Mission of the Coordinating Board

The Texas Higher Education Coordinating Board's mission is to work with the Legislature, Governor, governing boards, higher education institutions and other entities to help Texas meet the goals of the state's higher education plan, *Closing the Gaps by 2015*, and thereby provide the people of Texas the widest access to higher education of the highest quality in the most efficient manner.

Philosophy of the Coordinating Board

The Texas Higher Education Coordinating Board will promote access to quality higher education across the state with the conviction that access without quality is mediocrity and that quality without access is unacceptable. The Board will be open, ethical, responsive, and committed to public service. The Board will approach its work with a sense of purpose and responsibility to the people of Texas and is committed to the best use of public monies. The Coordinating Board will engage in actions that add value to Texas and to higher education. The agency will avoid efforts that do not add value or that are duplicated by other entities.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age, or disability in employment or the provision of services.

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Executive Summary

Section 61.0582 of the Texas Education Code requires that the Texas Higher Education Coordinating Board (THECB) collect information on the capital expenditure plans of public universities, health-related institutions, and state and technical colleges. This includes information on the institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs.

For a number of years, many higher education institutions had been required to submit their capital expenditure plans to both the Coordinating Board, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Legislature, this redundant reporting of institutional capital expenditure plans was eliminated.

Institutions were requested to submit capital projects greater than $1 million planned for the Fiscal Year (FY) 2009 - 2013 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2014 and beyond. *Therefore, this report refers to capital projects that will be undertaken during the FY 2009 – 2013 reporting period, but may be financed in FY 2014 and beyond.*

Highlights of this summary for FY 2009 through 2013 include plans for:

- 745 capital expenditure projects over the next five years.
- $17.2 billion of projects with financing extending beyond FY 2013.
- 58.1 million Gross Square Feet of space to be acquired, constructed, or renovated.
- $12.4 billion of new construction projects, which accounts for 72 percent of projected expenditures and will add over 39.7 million gross square feet to facilities' inventories.
- $2.6 billion in major renovations for over 14.5 million gross square feet.
- 55 infrastructure projects at $507 million.
- 397 acres of property to be acquired at $349 million. Additional property acquisitions reported in new construction, addition, repair, and renovation projects will add an additional 1,608 acres.
- 11 information resources projects at $411 million.
- $3.6 billion in tuition revenue bonds accounting for 21 percent of the total funding required.
- $3.7 billion (22 percent) of projects funded with an "Unknown Funding Source."
- $495 million in projects funded with Higher Education Assistance Funds accounting for three percent of the total.
- $1.05 billion (6.1 percent) of projects funded with Permanent University Funds.
- $557 million (3.3 percent) of projects funded with Auxiliary Enterprise Revenues.
- Projects using $1.6 billion (9.1 percent) in Gifts and Donations.

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the Board's review and are not included in this report.

The space requirement for institutions of higher education has increased with enrollments. In recent years, state government revenues have struggled to meet needs. As a result, the Legislature in 2003 permitted higher education institutions to set a portion of undergraduate tuition rates, in part to address deficiencies in facilities' condition. As enrollment growth continues, institutions must address the needs of their existing facilities as well as provide additional capacity on their campuses. Additionally, with the focus on *Closing the Gaps by 2015*, the quality of facilities to attract and retain high-caliber faculty and research dollars is important.

A college or university campus is made up of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Others serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions.

- Auxiliary Services – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities.

- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant.

- Agricultural Services Buildings – facilities for housing livestock, barns, and silos.

- Residence Facilities – dormitories, fraternity houses, apartments, and family housing.

- Hospitals/Clinics – medical-related facilities.

- Renovations – facilities that are temporarily taken out of service for major repair and renovation.

The Campus Master Planning Process

The Texas Education Code, Section 61.0582, gives the Texas Higher Education Coordinating Board responsibility for collecting planning information from institutions of higher education and using that information for evaluating and approving campus construction and land acquisition projects.

Accordingly, Section 17.101 of the Coordinating Board's rules and regulations states that:

> Institutions of higher education shall submit current data to the Board for the following reports:
>
> (2) Facilities Development Reports. The Board shall consider projects that are included in the facilities development plans (MP1 and MP2). A project that is not included in the plan may be considered if the Board determines that the institution, even with careful planning, could not reasonably have foreseen the project need.
>
> (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0582. In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include capital renewal and deferred maintenance projects. The report shall include:
>
> (i) any proposed new construction greater than $1,000,000, repair and rehabilitation greater than $1,000,000, information resource project greater than $1,000,000, and property purchases for any amount that may be submitted within the next five years to the Board, regardless of funding source;
>
> (ii) the funding source for any planned project identified in paragraph 2(A)(i) of this section; and
>
> (iii) a description of the proposals the institution plans to finance with the Higher Education Assistance Fund or Permanent University Fund.

The Texas Higher Education Coordinating Board implemented the campus master planning process by adopting rules that require institutions to submit the following reports each year. These reports are briefly described as follows:

MP 1: A list of all construction, renovation, information resources projects, and land acquisitions planned for the following five years. It does not include routine maintenance projects, but it does include all of the other types of projects that will be placed on the agenda for Coordinating Board consideration. In March 2002, the MP1 report was incorporated into the Bond Review Board's biennial Capital Expenditure Report.

This report summarizes the MP1 reports filed in July 2008 and covers planned capital projects for FY 2009 - 2013. Financial information for these projects was collected for the five-year reporting period of FY 2009 - 2013. Because some capital projects extend beyond the five-year reporting period, respondents were requested to include expenditures for FY 2014 and beyond as well.

Data from these master plans are used in evaluating project requests presented by institutions.

Planned Construction Projects - Fiscal Years 2009 through 2013

This report summarizes planned construction projects, as reported by institutions, for the next five years. The institutions have been encouraged to view this process as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding is uncertain. The MP1 thresholds are $1 million for new construction and $1 million for renovations, and property purchases that would cumulatively total $1 million. In addition, information resource projects are required to be included if they cost more than $1 million even though Board consideration is not required. Prior to the consolidation of the Coordinating Board's report and the Bond Review Board's report, the MP1 data was collected in October of each year. The Bond Review Board's reporting deadlines required the Coordinating Board to move its MP1 submission date to June.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building had previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, and air-conditioning systems and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus. This includes networks, software, and telecommunications.

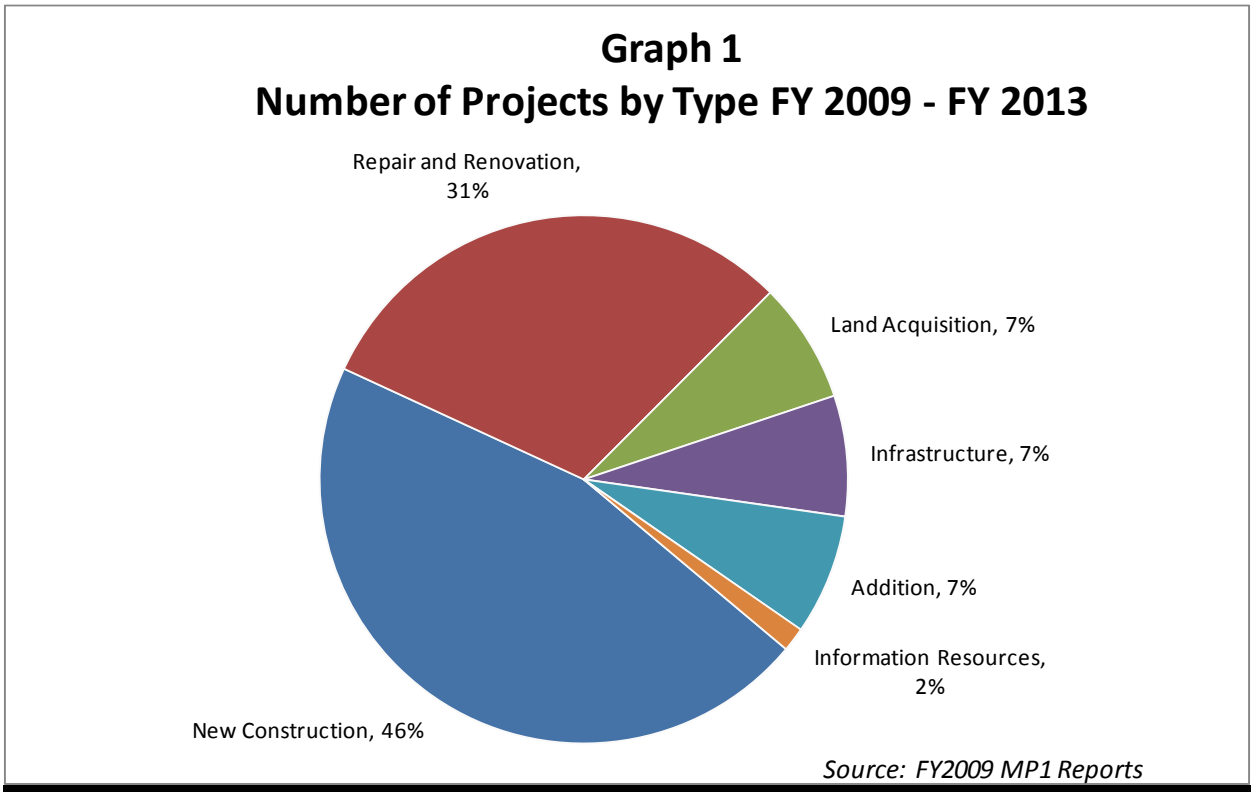
Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. Institutions typically lease space to provide space for new programs while permanent space is being constructed, and for those short-term projects for which providing permanent space is not cost-effective.

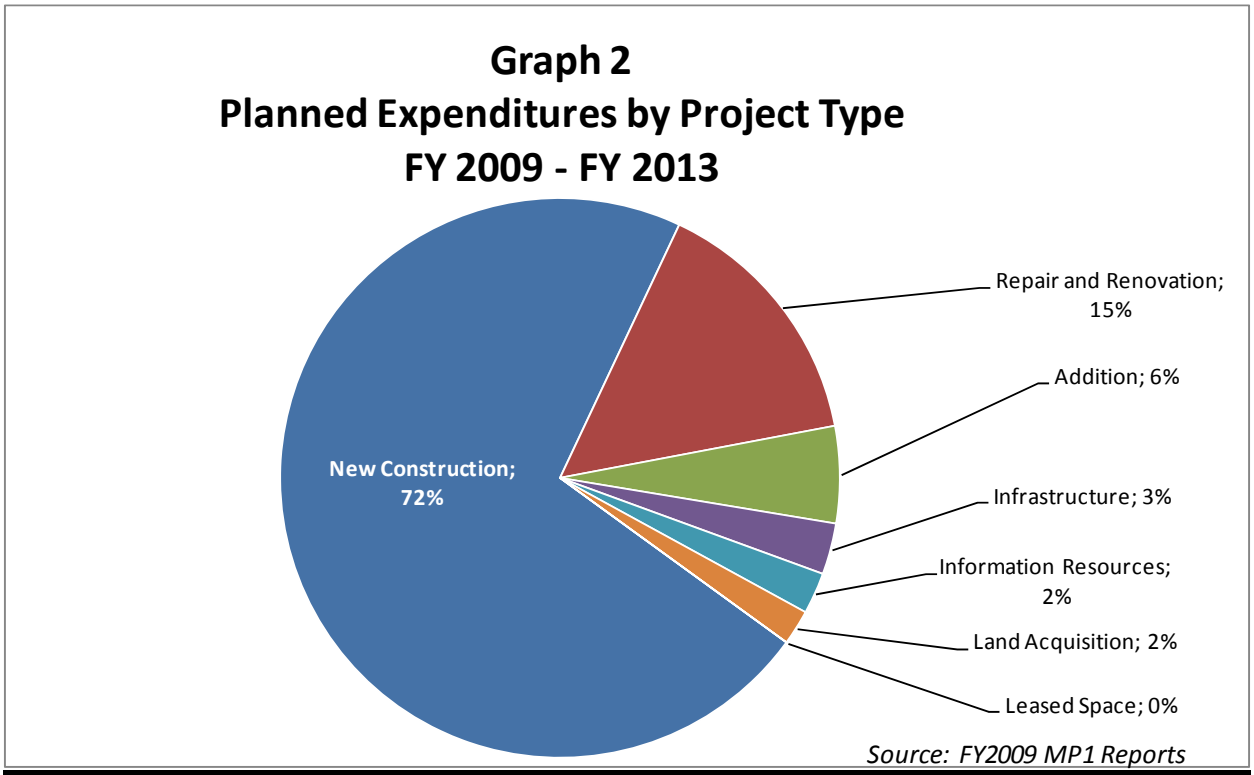
Capital Projects Planned FY 2009 – FY 2013

The institutions submitted 745 projects in their FY 2009 MP1 capital expenditure plans, which is down 11 percent from the 839 projects submitted for FY 2008 (Graph 1). New construction projects represent the majority of all projects (46 percent) with repair and renovation projects a close second (31 percent). These two categories are proportionally comparative to last year's reports, but the quantity reported is down approximately eight percent.



Planned Expenditures by Project Type FY 2009 – FY 2013

Total cost of all projects submitted in the FY 2009 MP1 reports is over $17 billion, which is down six percent from last year's nearly $18 billion. Over $12 billion is planned to be spent on new construction projects. New construction represents 72 percent of the total costs. Infrastructure projects resulted in the largest proportional change from last year with a decrease of 122 basis points from the proportion of infrastructure projects planned on the last reporting cycle. New construction projects experienced the greatest increase year over year with an increase of 45 basis points. No leased space projects were reported in this cycle as compared to the nine basis points reported in the last reporting cycle. Overall, the proportions remained the same (Graph 2).



[redacted]

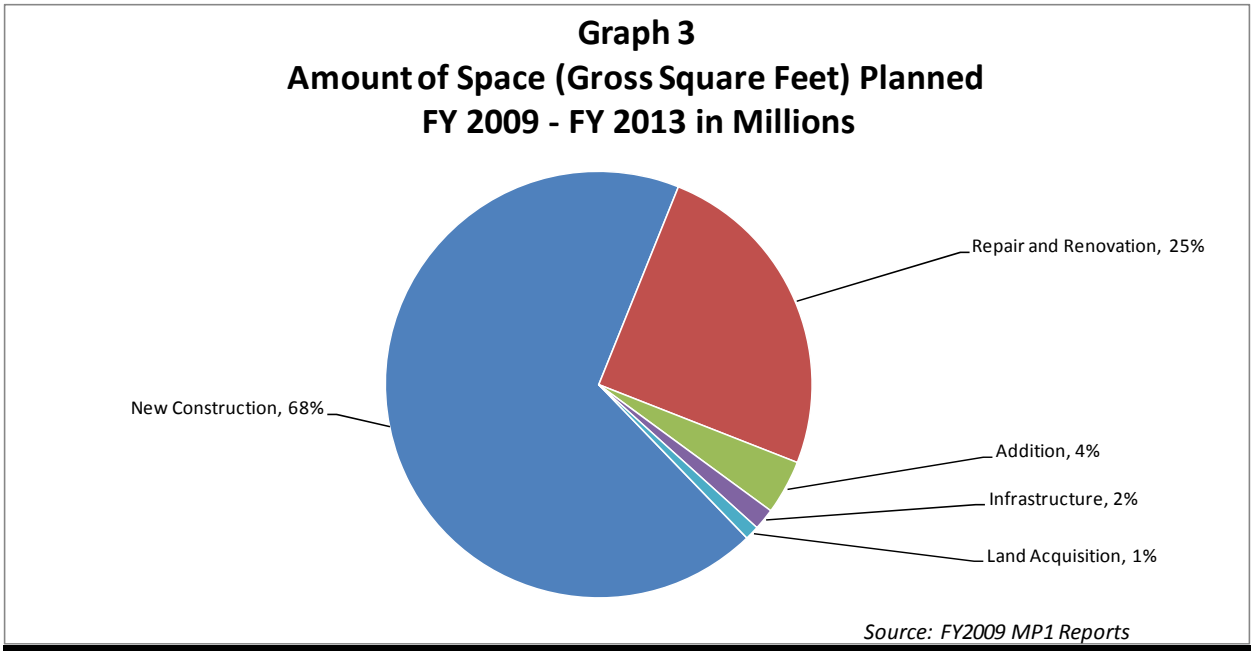
Planned Space Acquisition FY 2009 – FY 2013

The institutions submitted 58 million gross square feet (GSF) of space to be constructed, purchased, or renovated in FY 2009 - 2013 (Graph 3). Gross Square Feet of 42.1 million (72 percent) is planned to be added through new construction and addition projects, adding 1.2 million educational and general net assignable square feet (E&G NASF) to current facility inventories. The GSF submitted decreased by nine million and the E&G NASF decreased by 510,000 from the previous reporting cycle.

The institutions plan to repair and renovate 14.5 million GSF of the total space (25 percent), which is a decrease of four million (two percent) GSF from the previous reporting cycle. The six million E&G NASF submitted for FY 2009 is the same as the previous reporting period.

Comparatively, the submissions for the 2009 reporting cycle show a 14 percent decline in additions from real property improvements associated with land acquisitions. The institutions submitted 600,000 GSF in FY 2009 compared to 700,000 GSF in FY 2008. Planned land acquisitions will provide institutions with an additional 1,909 acres of property. This is down 20 percent and 484 acres from the 2,394 acres reported on the FY 2008 MP1 reports.

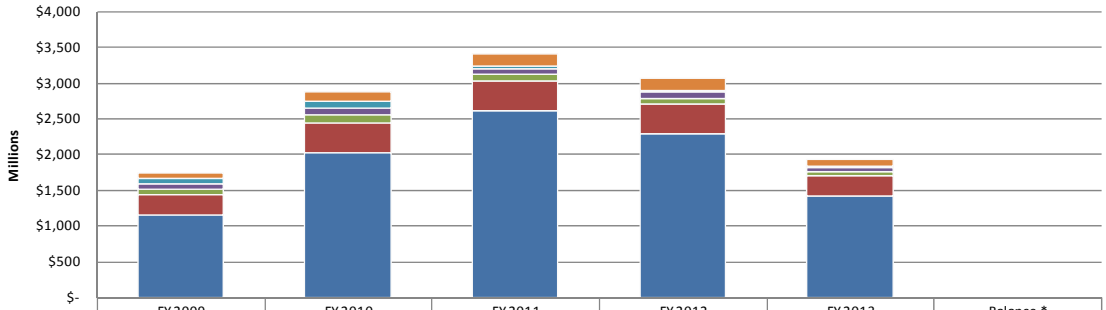
The institutions do not plan to add gross square footage through leased space per the current report. This is compared to 130,000 GSF planned per the previous reporting period.



Expenditures Planned for FY 2009 – FY 2013

Of the more than $17 billion in planned expenditures submitted by the institutions to include FY 2014 and beyond, only $13 billion (76 percent) are planned to be financed in the first five fiscal years (FY 2009 – FY 2013). This is the same amount financed in the previous reporting, but two percent more of the overall total planned construction (Graph 4). FY 2014 and beyond is not included in the graph, but is included in the data chart. For this five-year period, FY 2011 accounted for the largest share at $3.4 billion (20 percent of the total expenditures). The institutions reported plans to finance 20 percent of their projects in the third plan year in the previous reporting cycle. Projects included in the MP1 are those that meet the cost thresholds for the report rather than for Coordinating Board approval. As a result, some projects may be included that would not require Coordinating Board review.

Graph 4
Expenditures Planned by Fiscal Year
FY 2009 - FY 2013



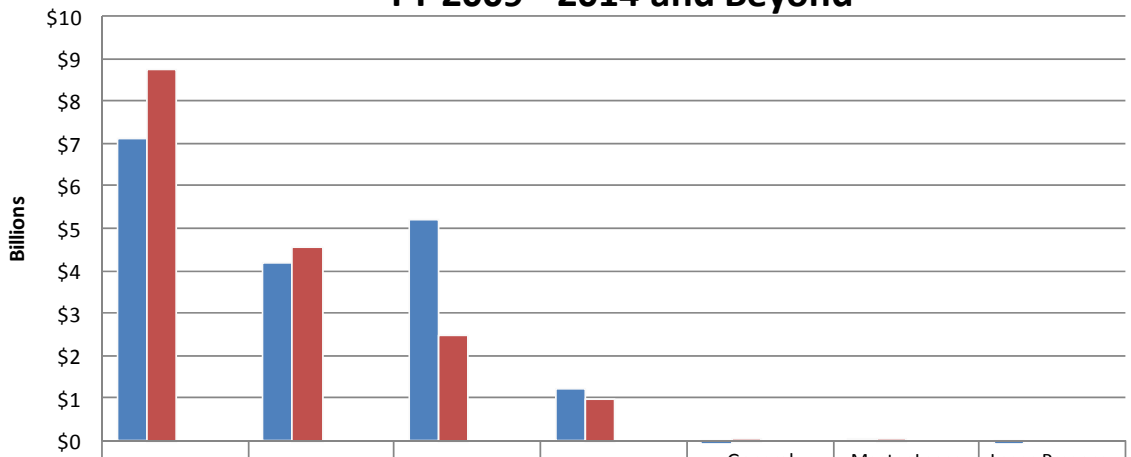
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Balance *
Percent of Total	10%	17%	20%	18%	11%	23%
Total	1,742	2,866	3,408	3,070	1,919	3,962
Addition	84	135	177	182	81	293
Land Acquisition	67	92	35	23	23	110
Information Resources	77	96	85	87	67	-
Infrastructure	80	99	96	81	44	107
Repair and Renovation	288	423	405	410	289	731
New Construction	1,146	2,022	2,611	2,288	1,415	2,721

** Balance not shown on graph.*
Source: FY2009 MP1 Reports

Projected Financing Types FY 2009 – FY 2014 and Beyond

The $17.2 billion of the planned projects for the next five years and beyond will primarily be financed using revenue bonds (52 percent of total) (Graph 5). This is up $1.9 billion from FY 2008's report of $7.1 billion. Over $2.4 billion of the projected costs have an unspecified financing type (14 percent). Five billion dollars of the FY 2008 submissions had an unspecified financing type (29 percent). Including the $4.2 billion in projects with other financing types, these three categories make up 94 percent of the project funding.

Graph 5
Projected Financing Types
FY 2009 - 2014 and Beyond



	Revenue Bonds	Other	Unspecified	Current Appropriations	General Obligation Bonds	Master Lease Purchase Program	Lease Progarm Other Than MLPP
FY 2008	$7.131	$4.220	$5.211	$1.237	$0.008	$0.037	$0.011
FY 2009	$8.769	$4.584	$2.508	$0.986	$0.071	$0.050	$-
2008 PCT	39.94%	23.63%	29.18%	6.93%	0.04%	0.21%	0.06%
2009 PCT	51.68%	27.01%	14.78%	5.81%	0.42%	0.29%	0.00%

Source: FY2009 MP1 Reports

Funding Sources FY 2009 – FY 2013

The category of Unknown Funding Source makes up the largest source of funds at $3.5 billion and indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds are planned to be $3.7 billion in capital expenditures, which is up 10 percent from the previous reporting cycle.

Table 1
Source of Funds

[redacted]

Source: FY 2009 MP1 Reports

Conclusions

The institutions proposed spending $17.2 billion on 745 projects over the next five years and beyond. The majority of these projects are to be funded using Tuition Revenue Bond and Unknown Funding Sources. Institutions prefer new construction projects when addressing campus space needs. Over 72 percent of the affected square footage addressed in the reported plans will be new construction, while only 15 percent will be renovated or repaired.

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
Institution:	**midwestern state university**	
ADDITION	ADDITION TO FAIN FINE ARTS CENTER	15,000,000
ADDITION	CLARK STUDENT CENTER ADDITION	10,000,000
LAND ACQUISITION	ACQUISITION OF PROPERTY CONTIGUOUS TO CAMPUS	15,000,000
NEW CONSTRUCTION	FERGUSON MEMORIAL ACADEMIC BUILDING	25,000,000
NEW CONSTRUCTION	GREEK HOUSING	5,000,000
NEW CONSTRUCTION	INFORMATION TECHNOLOGY BUILDING	8,000,000
REPAIR AND RENOVATION	BOLIN SCIENCE RENOVATION	10,000,000
REPAIR AND RENOVATION	DL LIGON RENOVATION PHASE 2	12,000,000
REPAIR AND RENOVATION	MARTIN HALL RENOVATION	6,000,000
REPAIR AND RENOVATION	MOFFETT LIBRARY RECONSTRUCTION	40,000,000
	MIDWESTERN STATE UNIVERSITY SUBTOTAL	**146,000,000**
INSTITUTION:	**STEPHEN F. AUSTIN STATE UNIVERSITY**	
INFORMATION RESOURCES	IT UPGRADE	4,400,000
INFRASTRUCTURE	ENERGY MODERNIZATION	8,000,000
INFRASTRUCTURE	POWER PLANT II/MATH/NURSING PIPING	2,250,000
INFRASTRUCTURE	UTILITY INFRASTRUCTURE	3,250,000
LAND ACQUISITION	LAND ACQUISITIONS	4,000,000
NEW CONSTRUCTION	FORESTRY LAB DEMO/REPLACEMENT	14,000,000
NEW CONSTRUCTION	HOUSING OPERATIONS WAREHOUSE	2,000,000
NEW CONSTRUCTION	NEW RESIDENCE HALL-PHASE III	18,000,000
NEW CONSTRUCTION	NEW SCIENCE BUILDING	22,750,000
NEW CONSTRUCTION	NURSING BUILDING	13,000,000
NEW CONSTRUCTION	PHYSICAL PLANT COMPLEX	20,000,000
REPAIR AND RENOVATION	CHEMISTRY RENOVATION	5,000,000
REPAIR AND RENOVATION	ECH LAB/HS	3,000,000
REPAIR AND RENOVATION	MILLER SCIENCE LABS	3,000,000
REPAIR AND RENOVATION	SCIENCE RESEARCH CENTER	2,500,000
REPAIR AND RENOVATION	SFA THEATER RENOVATION	2,625,000
	STEPHEN F. AUSTIN STATE UNIVERSITY SUBTOTAL	**127,775,000**
INSTITUTION:	**TEXAS SOUTHERN UNIVERSITY**	
ADDITION	H&PE ANNEX & INTRAMURAL FACILITY	5,200,000
ADDITION	LAW SCHOOL AND SCHOOL OF BUSINESS ADDITION	15,000,000
ADDITION	TAVIS SMILEY SCHOOL OF COMMUNICATIONS (ADDITION)	13,000,000
INFRASTRUCTURE	CAMPUS INFRASTRUCTURE - PHASE II	33,000,000
NEW CONSTRUCTION	COLLEGE OF LIBERAL ARTS & GENERAL CLASSROOM	5,846,240
NEW CONSTRUCTION	DEPARTMENT OF PUBLIC SAFETY	8,000,000
NEW CONSTRUCTION	FINE ARTS BUILDING	45,000,000
NEW CONSTRUCTION	GEORGE ALLEN BUILDING (DEMOLITION)	1,269,905
NEW CONSTRUCTION	LANIER HOUSE (INCLUDING DEMOLITION)	2,158,960
NEW CONSTRUCTION	MULTI-PURPOSE ACADEMIC CENTER (MAC) *	15,000,000
NEW CONSTRUCTION	NEW RESIDENCE HALL	35,081,740
NEW CONSTRUCTION	ONE STOP ENROLLMENT & COUNSELING	12,800,000
NEW CONSTRUCTION	PHARMACY SCHOOL/HEALTH SCIENCES	39,000,000
NEW CONSTRUCTION	ROBERT TERRY LIBRARY	46,000,000
NEW CONSTRUCTION	SPEARMAN TECHNOLOGY BUILDING *	31,500,000
NEW CONSTRUCTION	YMCA (ACQUISITION/DEMOLITION)	1,383,638
REPAIR AND RENOVATION	DEFERRED MAINTENANCE - PHASE II	15,000,000
	TEXAS SOUTHERN UNIVERSITY SUBTOTAL	**324,240,483**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
INSTITUTION:	**TEXAS WOMAN'S UNIVERSITY**	
INFRASTRUCTURE	INFRASTRUCTURE UPGRADES (PHASE III)	4,800,000
LAND ACQUISITION	LAND ACQUISITION FOR CAMPUS IMPROVEMENT	1,000,000
NEW CONSTRUCTION	ADMINISTRATIVE AND SUPPORT SERVICES BUILDING	9,500,000
NEW CONSTRUCTION	FITNESS AND RECREATION CENTER	15,000,000
NEW CONSTRUCTION	INSTITUTE OF HEALTH SCIENCE - DALLAS	55,000,000
REPAIR AND RENOVATION	GRADUATE RESEARCH BUILDING MAJOR REH	26,000,000
REPAIR AND RENOVATION	OLD MAIN RENOV.-PHASE II	17,500,000
REPAIR AND RENOVATION	RENOVATION OF STODDARD HALL	1,300,000
	TEXAS WOMAN'S UNIVERSITY SUBTOTAL	**130,100,000**
	INDEPENDENT SUBTOTAL	**728,115,483**
SYSTEM:	**TEXAS A&M UNIVERSITY SYSTEM**	
INSTITUTION:	**PRAIRIE VIEW A&M UNIVERSITY**	
LAND ACQUISITION	BUILDING/LAND ACQUISITION	15,000,000
NEW CONSTRUCTION	EDUCATION CLASSROOM BUILDING	46,000,000
NEW CONSTRUCTION	NORTHWEST HOUSTON CLASSROOM BUILDING	55,000,000
	PRAIRIE VIEW A&M UNIVERSITY SUBTOTAL	**116,000,000**
INSTITUTION:	**TARLETON STATE UNIVERSITY**	
ADDITION	MEMORIAL STADIUM EXPANSION	5,000,000
INFRASTRUCTURE	CONSTRUCT WEST SIDE CENTRAL LOOP	6,000,000
LAND ACQUISITION	PROPERTY 2009	1,147,580
LAND ACQUISITION	PROPERTY 2010	1,218,980
LAND ACQUISITION	PROPERTY 2011	1,247,640
LAND ACQUISITION	PROPERTY 2012	1,046,520
LAND ACQUISITION	PROPERTY 2013	9,227,280
NEW CONSTRUCTION	CONSTRUCT GENERAL CLASSROOM BLDG.	35,000,000
NEW CONSTRUCTION	CONSTRUCT NEW STUDENT HOUSING FY 2009	9,000,000
NEW CONSTRUCTION	CONSTRUCT PHYSICAL PLANT BUILDING	9,000,000
NEW CONSTRUCTION	CONSTRUCT RODEO ARENA FACILITY	1,600,000
NEW CONSTRUCTION	DAIRY CENTER	11,124,000
NEW CONSTRUCTION	EDUCATION & RESEARCH CENTER FOR AGRICULTURE	17,000,000
NEW CONSTRUCTION	FORT WORTH EDUCATION CENTER	40,000,000
NEW CONSTRUCTION	LANGDON CENTER EDUCATION FACILITY	2,000,000
NEW CONSTRUCTION	NURSING BUILDING	24,300,000
NEW CONSTRUCTION	SPECIAL EVENTS CENTER	58,000,000
NEW CONSTRUCTION	TARLETON RESEARCH PARK	40,000,000
REPAIR AND RENOVATION	DEMO EAST/CONST. NEW EAST-REHAB WEST ENG. TECH	17,100,000
REPAIR AND RENOVATION	HUMANITIES BUILDING EXPANSION/REHAB	17,500,000
REPAIR AND RENOVATION	REHAB AG CENTER FACILITIES	2,400,000
REPAIR AND RENOVATION	REHAB AGRICULTURE BUILDING	12,800,000
REPAIR AND RENOVATION	REHAB BENDER & FERGUSON HALLS	1,500,000
REPAIR AND RENOVATION	REHAB EXISTING FACILITIES @ LANGDON CENTER	1,500,000
REPAIR AND RENOVATION	REHAB EXISTING NURSING BUILDING	3,000,000
REPAIR AND RENOVATION	REHAB FINE ARTS BUILDING	12,800,000
REPAIR AND RENOVATION	REHAB HEALTH & PHYS. ED. BLDG.	16,800,000
REPAIR AND RENOVATION	REHAB ROOFS ON E&G BUILDINGS	1,750,000
REPAIR AND RENOVATION	REHAB THOMPSON STUDENT CENTER LOWER LEVEL	1,000,000
	TARLETON STATE UNIVERSITY SUBTOTAL	**360,062,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
INSTITUTION:	**TEXAS A&M INTERNATIONAL UNIVERSITY**	
ADDITION	FINE AND PERFORMING ARTS EXPANSION	4,100,000
ADDITION	KILLAM EXPANSION AND SUPPORT SERVICES BLDG	9,100,000
ADDITION	STUDENT CENTER EXPANSION	4,100,000
ADDITION	WESTERN HEMISPHERIC TRADE CENTER ADDITION	2,800,000
NEW CONSTRUCTION	CAMPUS SWIMMING POOL	1,200,000
NEW CONSTRUCTION	CLASSROOM BUILDING	30,000,000
NEW CONSTRUCTION	EARLY HIGH SCHOOL BUILDING	3,000,000
NEW CONSTRUCTION	TENNIS COURT COMPLEX	1,200,000
REPAIR AND RENOVATION	KINESIOLOGY CONVOCATION BLDG REMODELING	1,200,000
	TEXAS A&M INTERNATIONAL UNIVERSITY SUBTOTAL	**56,700,000**
INSTITUTION:	**TEXAS A&M UNIVERSITY**	
ADDITION	MSC/UNIVERSITY CENTER RENOVATION & EXPANSION	122,000,000
ADDITION	VET MED IMAGING & CANCER TREATMENT CENTER	4,500,000
INFORMATION RESOURCES	ENTERPRISE INFORMATION SYSTEM (EIS)	34,000,000
INFRASTRUCTURE	CENTRAL UTILITY PLANT STEAM TURBINE GENERATOR 4	5,500,000
INFRASTRUCTURE	EAP-DRAINAGE/WATER INFRASTRUCTURE	1,102,500
INFRASTRUCTURE	EAP-GENERAL AVIATION RAMP REHABILITATION	2,300,000
INFRASTRUCTURE	EAP-REHABILITATE RUNWAY 10/28	4,400,000
INFRASTRUCTURE	EAP-TAXIWAY A REALIGNMENT (NORTH OF 4/22)	1,296,884
INFRASTRUCTURE	EAP-TAXIWAY H EXTENSION	2,755,000
INFRASTRUCTURE	EAP-WEST RAMP & ACCESS ROAD	1,102,500
INFRASTRUCTURE	ELECTRICAL SYSTEM CAPACITY & RELIABILITY UPGRADE	5,000,000
INFRASTRUCTURE	ROSS STREET EXTENSION AND REPAVING	6,469,200
INFRASTRUCTURE	SATELLITE UTILITY PLANT 1 CHILLER UPGRADE	9,600,000
INFRASTRUCTURE	TEES: TEEX BRAYTON FIELD WATER UPGRADES	900,000
INFRASTRUCTURE	WELLBORN RD GRADE SEPARATION	34,000,000
INFRASTRUCTURE	ZACHRY FIRE & LIFE SAFETY UPGRADE	4,300,000
LAND ACQUISITION	PURCHASE TEES STATE HEADQUARTERS BUILDING	5,000,000
NEW CONSTRUCTION	EASTERWOOD-NEW AIRPORT TOWER	3,100,000
NEW CONSTRUCTION	EMERGING TECHNOLOGIES & ECONOMIC DEV INTER-DISCIPLINARY BLD	103,500,000
NEW CONSTRUCTION	INDOOR TENNIS CENTER	2,500,000
NEW CONSTRUCTION	INTERDISCIPLINARY LIBERAL ARTS, ARTS & HUMANITIES	46,000,000
NEW CONSTRUCTION	LIBRARY ARCHIVES & STORAGE FACILITY	5,000,000
NEW CONSTRUCTION	NORTHSIDE CAMPUS HOUSING 10-PH 1 & 1A	36,855,000
NEW CONSTRUCTION	SOUTHSIDE CAMPUS HOUSING 1A-PH III	17,487,536
NEW CONSTRUCTION	SOUTHSIDE CAMPUS HOUSING 2A-PH IV	33,366,000
NEW CONSTRUCTION	SOUTHSIDE CAMPUS HOUSING 3A-PH 1 & 1A	29,620,500
NEW CONSTRUCTION	SOUTHSIDE CAMPUS HOUSING 3A-PH 1B	7,020,000
NEW CONSTRUCTION	SOUTHSIDE CAMPUS HOUSING 4A-PH II	26,715,000
NEW CONSTRUCTION	STUDENT HEALTH CNTR BLDG	40,000,000
NEW CONSTRUCTION	TAR: AGRICULTURE HEADQUARTERS BUILDING	110,000,000
NEW CONSTRUCTION	TAR: NUCLEAR MAGNETIC RESONANCE (NMR) FACILITY	13,126,579
NEW CONSTRUCTION	TEES RESEARCH CENTERS/COMMON LAB BUILDING	65,000,000
NEW CONSTRUCTION	TEES: TEEX BRAYTON FIELD ELECTRIC UTILITY UPGRADES	1,589,384
NEW CONSTRUCTION	TEES: TEEX LAW ENFORCEMENT DIVISION IMPROVEMENTS	765,000
NEW CONSTRUCTION	TVMDL: GONZALES POULTRY DIAGNOSTIC LAB / TVMDL	1,250,000
NEW CONSTRUCTION	UNIVERSITY APARTMENTS PHASE I	35,563,000
NEW CONSTRUCTION	UNIVERSITY APARTMENTS PHASE II	35,563,055

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
REPAIR AND RENOVATION	CHEMISTRY BLDG 72 WING LAB BLDG RENOVATION	3,200,000
REPAIR AND RENOVATION	ILSB/ETED - FINISH SHELL SPACE	10,000,000
REPAIR AND RENOVATION	RENOVATION OF AG VACATED SPACES	15,000,000
REPAIR AND RENOVATION	YMCA BUILDING RENOVATION	12,000,000
	TEXAS A&M UNIVERSITY SUBTOTAL	**898,447,138**
INSTITUTION:	**TEXAS A&M UNIVERSITY SYSTEM**	
INFORMATION RESOURCES	SYSTEM INFORMATION TECHNOLOGY INITIATIVE	50,000,000
NEW CONSTRUCTION	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	25,000,000
NEW CONSTRUCTION	TEXAS A&M UNIVERSITY - CENTRAL TEXAS, PHASE II	30,000,000
NEW CONSTRUCTION	TEXAS A&M UNIVERSITY - SAN ANTONIO	40,000,000
NEW CONSTRUCTION	TEXAS A&M UNIVERSITY - SAN ANTONIO, PHASE II	50,000,000
	TEXAS A&M UNIVERSITY SYSTEM SUBTOTAL	**195,000,000**
INSTITUTION:	**TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER**	
ADDITION	COLLEGE OF PHARMACY VIVARIUM	1,900,000
ADDITION	MEDICAL RES BLDG RENOVATION-TEMPLE-FACULTY OFFICES	1,999,525
LAND ACQUISITION	BCD HALL & FLOYD STREET	237,600
LAND ACQUISITION	BCD 1001 HALL STREET	598,000
LAND ACQUISITION	BCD 1015 HALL STREET	548,000
LAND ACQUISITION	BCD 3010 GASTON AVENUE	44,640
LAND ACQUISITION	BCD 3012/3014 GASTON AVENUE	179,550
LAND ACQUISITION	BCD 3107 GASTON AVENUE	340,000
LAND ACQUISITION	BCD 3210 GASTON AVENUE	142,500
LAND ACQUISITION	BCD 3211 NUSSBAUMER	159,000
LAND ACQUISITION	BCD 3211 NUSSBAUMER (2)	81,000
LAND ACQUISITION	BCD 801 HALL STREET	49,290
LAND ACQUISITION	BCD OAK AND GASTON AVENUE	100,000
LAND ACQUISITION	HEALTH PROFESSIONS EDUCATION CENTER-ROUND ROCK	57,800,000
NEW CONSTRUCTION	ACADEMIC & RESEARCH BUILDING-ROUND ROCK	60,000,000
NEW CONSTRUCTION	BCD PARKING GARAGE	5,800,000
NEW CONSTRUCTION	CENTER FOR INNOVATIVE EDUCATION-BRYAN	50,000,000
NEW CONSTRUCTION	HEALTH EDUCATION & RES-PUBLIC HEALTH & PHARM BLDG	26,000,000
NEW CONSTRUCTION	HEALTH PROFESSION EDUCATION BUILDING	68,000,000
NEW CONSTRUCTION	HSC EDUCATION CENTER & RESEARCH BUILDING-DALLAS	60,000,000
NEW CONSTRUCTION	MEDICAL EDUCATION & RESEARCH BUILDING-BRYAN	80,000,000
NEW CONSTRUCTION	MEDICAL EDUCATION & RESEARCH BUILDING-TEMPLE	60,000,000
NEW CONSTRUCTION	MEDICAL RESEARCH & EDUCATION BUILDING	63,372,000
	TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER SUBTOTAL	**537,351,105**
INSTITUTION:	**TEXAS A&M UNIVERSITY-CORPUS CHRISTI**	
ADDITION	CENTRAL ENERGY PLANT ADDITION	9,000,000
NEW CONSTRUCTION	COLLEGE OF BUSINESS ACADEMIC FACILITY	25,000,000
NEW CONSTRUCTION	DUGAN WELLNESS CENTER	21,800,000
NEW CONSTRUCTION	FINE ARTS CENTER	50,000,000
NEW CONSTRUCTION	LIFE SCIENCES BUILDING	75,000,000
NEW CONSTRUCTION	NURSING/HEALTH SCIENCES/KINESIOLOGY FACILITY	45,000,000
NEW CONSTRUCTION	SOFTBALL/BASEBALL COMPLEX	10,000,000
NEW CONSTRUCTION	TENNIS COURT COMPLEX	2,400,000
NEW CONSTRUCTION	TRACK & FIELD COMPLEX	5,000,000
	TEXAS A&M UNIVERSITY-CORPUS CHRISTI SUBTOTAL	**243,200,000**

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Project Type	Project Name	Total
INSTITUTION:	**TEXAS A&M UNIVERSITY-GALVESTON**	
ADDITION	LIBRARY EXPANSION	10,000,000
ADDITION	PHYSICAL EDUCATION FACILITY EXPANSION	10,000,000
ADDITION	STUDENT CENTER EXPANSION	6,000,000
INFRASTRUCTURE	CENTRAL PLANT EXPANSION	15,000,000
INFRASTRUCTURE	INFRASTRUCTURE IMPROVEMENTS	10,000,000
LAND ACQUISITION	PURCHASE OF RESIDENCE HALLS	5,000,000
NEW CONSTRUCTION	ATHLETIC FACILITIES	3,500,000
REPAIR AND RENOVATION	SWIMMING POOL RENOVATIONS	1,000,000
	TEXAS A&M UNIVERSITY-GALVESTON SUBTOTAL	**60,500,000**
INSTITUTION:	**TEXAS A&M UNIVERSITY-KINGSVILLE**	
ADDITION	CENTER FOR YOUNG CHILDREN	1,150,000
ADDITION	MUSIC BUILDING	8,450,000
INFRASTRUCTURE	CAMPUS GROUNDS	1,900,000
NEW CONSTRUCTION	ACADEMIC SCIENCE COMPLEX	50,000,000
NEW CONSTRUCTION	CITRUS CENTER	9,540,000
NEW CONSTRUCTION	KINESTHETIC STUDIES FACILITY	15,000,000
NEW CONSTRUCTION	NATURAL RESOURCE/AGRICULTURE EDUCATION COMPLEX	50,000,000
NEW CONSTRUCTION	NATURAL RESOURCES BUILDING	17,600,000
NEW CONSTRUCTION	NEW CAMPUS HVAC CENTRAL PLANT	30,000,000
NEW CONSTRUCTION	PERFORMING AND VISUAL ARTS EDUCATION COMPLEX	55,000,000
NEW CONSTRUCTION	RESIDENCE HALL APARTMENTS	35,000,000
NEW CONSTRUCTION	STUDENT ACADEMIC SUCCESS BUILDING	9,629,000
NEW CONSTRUCTION	STUDENT RECREATION CENTER	12,000,000
REPAIR AND RENOVATION	AGRICULTURE MECHANICS BLDG	1,000,000
REPAIR AND RENOVATION	BIOLOGY EARTH SCIENCE BUILDING	4,876,000
REPAIR AND RENOVATION	BUSINESS ADMIN BUILDING	4,500,000
REPAIR AND RENOVATION	DRAMA/ART BUILDING	2,000,000
REPAIR AND RENOVATION	ECKHARDT HALL RENOVATION	3,500,000
REPAIR AND RENOVATION	HILL HALL RENOVATION	2,500,000
REPAIR AND RENOVATION	HOWE AG BUILDING	2,500,000
REPAIR AND RENOVATION	HUMAN SCIENCE BUILDING	2,000,000
REPAIR AND RENOVATION	LIBRARY FIRE SAFETY	1,000,000
REPAIR AND RENOVATION	RHODE HALL RENOVATIONS	5,500,000
REPAIR AND RENOVATION	STUDENT UNION REDEVELOPMENT	25,000,000
	TEXAS A&M UNIVERSITY-KINGSVILLE SUBTOTAL	**349,645,000**
INSTITUTION:	**TEXAS A&M UNIVERSITY-TEXARKANA**	
LAND ACQUISITION	LAND ACQUISITION	2,500,000
NEW CONSTRUCTION	CLASSROOM/OFFICE BUILDING 1	46,000,000
NEW CONSTRUCTION	COMPLETION OF SCIENCE & TECHNOLOGY 3RD FLOOR	4,900,000
NEW CONSTRUCTION	FACILITY MAINTENANCE BUILDING	4,200,000
NEW CONSTRUCTION	MULTIPURPOSE LIBRARY AND CENTRAL PLANT	75,000,000
NEW CONSTRUCTION	SCIENCE AND TECHNOLOGY BUILDING PHASE 2	32,000,000
	TEXAS A&M UNIVERSITY-TEXARKANA SUBTOTAL	**164,600,000**
INSTITUTION:	**WEST TEXAS A&M UNIVERSITY**	
ADDITION	STUDENT CENTER EXPANSION	4,500,000
NEW CONSTRUCTION	RESIDENCE HALL - FRESHMEN	32,500,000
NEW CONSTRUCTION	RESIDENCE HALL- FRESHMEN PHASE II	33,000,000
REPAIR AND RENOVATION	ACTIVITY CENTER RENOVATION	8,000,000
REPAIR AND RENOVATION	AGRICULTURE SCIENCE BLDG RENOVATION	8,000,000
REPAIR AND RENOVATION	AGRICULTURE/NURSING BUILDING RENOVATION	10,000,000

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Project Type	Project Name	Total
REPAIR AND RENOVATION	FINE ARTS BUILDING DEMOLITION/LANDSCAPING	1,900,000
REPAIR AND RENOVATION	HOSPITAL RENOVATION/RESEARCH FACILITY	2,000,000
REPAIR AND RENOVATION	RECITAL HALL - FINE ARTS COMPLEX	1,400,000
REPAIR AND RENOVATION	RENOVATE ATHLETIC AND INTRAMURAL FIELDS	21,800,000
REPAIR AND RENOVATION	RENOVATE KIMBROUGH STADIUM	12,000,000
REPAIR AND RENOVATION	VISITOR CENTER	5,000,000
	WEST TEXAS A&M UNIVERSITY SUBTOTAL	**140,100,000**
	TEXAS A&M UNIVERSITY SYSTEM SUBTOTAL	**3,121,605,243**
SYSTEM: TEXAS STATE TECHNICAL COLLEGE SYSTEM		
INSTITUTION: TEXAS STATE TECHNICAL COLLEGE-HARLINGEN		
INFRASTRUCTURE	RECREATION AREA IMPROVEMENTS	1,000,000
INFRASTRUCTURE	SIDEWALKS/LANDSCAPE/LIGHTING/IRRIGATION/STREETS	1,000,000
LAND ACQUISITION	PURCHASE OF HARLINGEN ARTS AND HERITAGE MUSEUM	1,000,000
NEW CONSTRUCTION	CONSTRUCT STUDENT SERVICES BUILDING	5,000,000
NEW CONSTRUCTION	CONSTRUCTION OF ACADEMICS BUILDING	8,000,000
NEW CONSTRUCTION	LEARNING CENTER	5,400,000
REPAIR AND RENOVATION	DEMOLITION-WORLD WAR II ERA BLDGS & PORTABLE BLDGS	1,115,000
REPAIR AND RENOVATION	RENOVATION/REMODELING OF 20SS	1,000,000
	TEXAS STATE TECHNICAL COLLEGE-HARLINGEN SUBTOTAL	**23,515,000**
INSTITUTION: TEXAS STATE TECHNICAL COLLEGE-MARSHALL		
NEW CONSTRUCTION	DIESEL EQUIPMENT TECHNOLOGY BUILDING	2,500,000
NEW CONSTRUCTION	STUDENT CENTER	4,000,000
	TEXAS STATE TECHNICAL COLLEGE-MARSHALL SUBTOTAL	**6,500,000**
INSTITUTION: TEXAS STATE TECHNICAL COLLEGE-WACO		
INFRASTRUCTURE	INFRASTRUCTURE UPGRADES-WATER AND SEWER PIPING	8,000,000
NEW CONSTRUCTION	AVIATION CENTER	4,250,000
NEW CONSTRUCTION	AVIATION CONTROL TOWER	2,250,000
NEW CONSTRUCTION	AVIATION TERMINAL	1,500,000
NEW CONSTRUCTION	DAYCARE CENTER	2,700,000
NEW CONSTRUCTION	EAST WILLIAMSON COUNTY EDUCATION CENTER PHASE 2	12,000,000
NEW CONSTRUCTION	LEARNING SERVICE CENTER	15,000,000
REPAIR AND RENOVATION	ENERGY EFFICIENCY UPGRADES	6,000,000
REPAIR AND RENOVATION	ITC PHASE III	3,500,000
REPAIR AND RENOVATION	SINGLE FAMILY HOUSING RENOVATION	5,000,000
REPAIR AND RENOVATION	TSTC WACO HVAC REPLACEMENT	3,125,520
	TEXAS STATE TECHNICAL COLLEGE-WACO SUBTOTAL	**63,325,520**
INSTITUTION: TEXAS STATE TECHNICAL COLLEGE-WEST TEXAS		
NEW CONSTRUCTION	ABILENE DIESEL TECHNOLOGY BUILDING	2,017,000
NEW CONSTRUCTION	NEW WIND ENERGY TECHNOLOGY CENTER	3,000,000
NEW CONSTRUCTION	STUDENT CENTER PHASE II	2,300,000
REPAIR AND RENOVATION	REMODEL 4BW2 BUILDING 2	3,000,000
REPAIR AND RENOVATION	RENOVATE 4ABC PHASE 1A LIBRARY AND CONFERENCE ROOM	1,500,000
REPAIR AND RENOVATION	RENOVATE 4ABC PHASE 1B CENTER RENOVATION	1,100,000
REPAIR AND RENOVATION	RENOVATE 4ABC PHASE II STUDENT SERVICES	1,320,000
	TEXAS STATE TECHNICAL COLLEGE-WEST TEXAS SUBTOTAL	**14,237,000**
	TEXAS STATE TECHNICAL COLLEGE SYSTEM SUBTOTAL	**107,577,520**

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Project Type	Project Name	Total
SYSTEM: TEXAS TECH UNIVERSITY SYSTEM		
INSTITUTION: ANGELO STATE UNIVERSITY		
ADDITION	ADDITION TO THE CENTER FOR HUMAN PERFORMANCE	7,000,000
ADDITION	MASSIE HALL CONNECTION	6,771,000
LAND ACQUISITION	CAMPUS EXPANSION	12,000,000
NEW CONSTRUCTION	COLLEGE OF NURSING AND ALLIED HEALTH	45,000,000
NEW CONSTRUCTION	HOUSING 9	40,000,000
NEW CONSTRUCTION	PERFORMING ARTS CENTER	82,000,000
REPAIR AND RENOVATION	CENTRAL PLAZA RENOVATION	7,800,000
REPAIR AND RENOVATION	FINE ARTS LIVING/LEARNING CENTER	15,000,000
REPAIR AND RENOVATION	PORTER HENDERSON LIBRARY IT COMMONS	4,380,000
	ANGELO STATE UNIVERSITY SUBTOTAL	**219,951,000**
INSTITUTION: TEXAS TECH UNIVERSITY		
INFRASTRUCTURE	STADIUM VIDEO SCREEN	7,500,000
INFRASTRUCTURE	UTILITY INFRASTRUCTURE UPGRADE PHASE II	13,000,000
NEW CONSTRUCTION	COLLEGE OF ENGINEERING EXPANSION/RENOVATION	60,000,000
NEW CONSTRUCTION	HONORS COLLEGE	6,000,000
NEW CONSTRUCTION	JONES AT&T STADIUM PHASE IV	62,000,000
NEW CONSTRUCTION	PARKING FACILITY II	16,000,000
NEW CONSTRUCTION	PERFORMING ARTS CENTER	90,000,000
NEW CONSTRUCTION	PLANT AND SOIL SCIENCES BUILDING	21,000,000
NEW CONSTRUCTION	RAWLS COLLEGE OF BUSINESS ADMINISTRATION	70,000,000
NEW CONSTRUCTION	RAWLS GOLF COURSE CLUB HOUSE	5,000,000
NEW CONSTRUCTION	WAREHOUSE BUILDING	1,500,000
REPAIR AND RENOVATION	ADMIN. BLDG. ABATEMENT AND ADA COMPLIANCE	3,850,000
REPAIR AND RENOVATION	ARCHITECTURE FIRE SUPPRESSION SYSTEM	2,637,052
REPAIR AND RENOVATION	BIOLOGY BUILDING LIFE SAFETY UPGRADES	2,324,093
REPAIR AND RENOVATION	CHEMISTRY BUILDING LIFE SAFETY PHASE III	1,500,000
REPAIR AND RENOVATION	COLLEGE OF HUMAN SCIENCES LIFE SAFETY UPGRADE	2,000,000
REPAIR AND RENOVATION	EXPERIMENTAL SCIENCES LAB BUILD OUT	6,000,000
REPAIR AND RENOVATION	UPGRADE ATHLETIC FACILITIES	8,000,000
	TEXAS TECH UNIVERSITY SUBTOTAL	**378,311,145**
INSTITUTION: TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER		
ADDITION	EL PASO-MSBI LARC EXPANSION	4,887,000
ADDITION	LARRY COMBEST HEALTH & WELLNESS ADDITION	3,000,000
LAND ACQUISITION	REAL PROPERTY PURCHASE	6,000,000
NEW CONSTRUCTION	EL PASO - PARKING FACILITY	18,000,000
NEW CONSTRUCTION	EL PASO CLINICAL SCIENCES BUILDING	29,000,000
NEW CONSTRUCTION	LUBBOCK EDUCATION & RESEARCH EXPANSION	35,000,000
NEW CONSTRUCTION	LUBBOCK-INSTITUTE ON AGING	25,000,000
NEW CONSTRUCTION	PERMIAN BASIN ACADEMIC FACILITY	18,000,000
REPAIR AND RENOVATION	AMARILLO-RENOVATE WOMEN'S HEALTH & RESEARCH INSTITUTE	12,800,000
REPAIR AND RENOVATION	EL PASO - CLINIC RENOVATION	4,800,000
REPAIR AND RENOVATION	LUBBOCK-PRESTON SMITH LIBRARY BASEMENT BUILD-OUT	3,200,000
	TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER SUBTOTAL	**159,687,000**
INSTITUTION: TEXAS TECH UNIVERSITY SYSTEM		
NEW CONSTRUCTION	CAMPUS CHAPEL – LUBBOCK, TX	3,000,000
	TEXAS TECH UNIVERSITY SYSTEM SUBTOTAL	**3,000,000**
	TEXAS TECH UNIVERSITY SYSTEM SUBTOTAL	**760,949,145**

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Project Type	Project Name	Total
SYSTEM: THE TEXAS STATE UNIVERSITY SYSTEM		
INSTITUTION:	**LAMAR INSTITUTE OF TECHNOLOGY**	
NEW CONSTRUCTION	STUDENT SERVICES LEARNING CENTER	8,100,000
REPAIR AND RENOVATION	RENOVATE TECH ARTS FACILITIES	8,459,370
	LAMAR INSTITUTE OF TECHNOLOGY SUBTOTAL	**16,559,370**
INSTITUTION:	**LAMAR STATE COLLEGE-ORANGE**	
LAND ACQUISITION	PROPERTY ACQUISITION	1,000,000
NEW CONSTRUCTION	CONSTRUCTION OF A STUDENT CENTER	11,100,000
NEW CONSTRUCTION	PURCHASE/CONSTRUCTION OF WORKFORCE TRAINING CENTER	3,600,000
	LAMAR STATE COLLEGE-ORANGE SUBTOTAL	**15,700,000**
INSTITUTION:	**LAMAR STATE COLLEGE-PORT ARTHUR**	
INFRASTRUCTURE	CAMPUS CENTRAL PLANT (PHASE I)	1,500,000
INFRASTRUCTURE	CAMPUS CENTRAL PLANT (PHASE II)	7,000,000
NEW CONSTRUCTION	ALLIED HEALTH BUILDING ADDITION	1,100,000
NEW CONSTRUCTION	COMPUTER/LEARNING RESOURCE CENTER	2,055,000
	LAMAR STATE COLLEGE-PORT ARTHUR SUBTOTAL	**11,655,000**
INSTITUTION:	**LAMAR UNIVERSITY**	
ADDITION	CHERRY ENGINEERING LAB. ADDITION	7,829,500
ADDITION	CHERRY ENGINEERING LAB ADDITION II	10,000,000
ADDITION	UNIVERSITY THEATRE RENOVATION	6,000,000
NEW CONSTRUCTION	CARDINAL VILLAGE V	19,200,000
NEW CONSTRUCTION	NEW ADMINISTRATIVE SERVICE BUILDING	15,000,000
NEW CONSTRUCTION	NEW ALUMNI & VISITORS CENTER	3,500,000
NEW CONSTRUCTION	NEW FACILITIES MANAGEMENT COMPLEX	15,000,000
NEW CONSTRUCTION	NEW SCIENCE BUILDING	25,000,000
NEW CONSTRUCTION	NEW SECURITY & COMPUTER CENTER	5,000,000
NEW CONSTRUCTION	NEW SOCCER FIELD	1,000,000
NEW CONSTRUCTION	NEW SOFTBALL FIELD	1,200,000
NEW CONSTRUCTION	RENOVATE FOOTBALL STADIUM & REPLACE FIELD HOUSE	22,500,000
NEW CONSTRUCTION	SOCCER & SOFTBALL FIELD HOUSE	3,500,000
REPAIR AND RENOVATION	ART BUILDING RENOVATION	6,000,000
REPAIR AND RENOVATION	HAYES BIOLOGY RENOVATION	6,000,000
REPAIR AND RENOVATION	HEALTH & HUMAN PERFORMANCE COMPLEX	6,000,000
REPAIR AND RENOVATION	MARY & JOHN GRAY LIBRARY STRUCTURAL REPAIRS	3,500,000
REPAIR AND RENOVATION	MCFADDIN/WARD RENOVATION	750,000
REPAIR AND RENOVATION	MUSIC BUILDING RENOVATION	8,500,000
REPAIR AND RENOVATION	SPEECH & HEARING BLDG. RENOVATION & ADDITION	6,000,000
REPAIR AND RENOVATION	TOM MAES BUILDING RENOVATION	6,000,000
REPAIR AND RENOVATION	VINCENT-BECK BASEBALL STADIUM RENOVATION	5,000,000
	LAMAR UNIVERSITY SUBTOTAL	**182,479,500**
INSTITUTION:	**SAM HOUSTON STATE UNIVERSITY**	
ADDITION	BOWERS STADIUM PRESSBOX ELEVATOR	1,600,000
ADDITION	CMIT/LEMIT EXPANSION	15,000,000
ADDITION	HEALTH CENTER ADDITION	3,000,000
ADDITION	TEACHER EDUCATION CENTER EXPANSION	3,000,000
INFRASTRUCTURE	COMMUNICATIONS CABLING	4,163,000
INFRASTRUCTURE	ENERGY PERFORMANCE CONTRACT	10,000,000
NEW CONSTRUCTION	AGRICULTURE BUILDING	14,000,000
NEW CONSTRUCTION	AGRICULTURE CENTER	6,000,000

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Project Type	Project Name	Total
NEW CONSTRUCTION	BEARKAT CAMP - PHASE II	3,000,000
NEW CONSTRUCTION	BIOLOGY, NURSING AND ALLIED HEALTH	30,000,000
NEW CONSTRUCTION	COLLEGE OF BUSINESS ADMINISTRATION BUILDING	45,000,000
NEW CONSTRUCTION	INTEGRATED ENGINEERING BUILDING	37,000,000
NEW CONSTRUCTION	NEW ART COMPLEX	8,000,000
NEW CONSTRUCTION	NEW RESIDENCE HALL ON BEARKAT BLVD.	18,000,000
NEW CONSTRUCTION	NEW RESIDENCE LIFE MAINTENANCE BUILDING	2,000,000
NEW CONSTRUCTION	NEW SOUTH CENTRAL PLANT	15,000,000
NEW CONSTRUCTION	PARKING STRUCTURE ON BEARKAT BLVD.	20,000,000
NEW CONSTRUCTION	PERFORMING ARTS CENTER	38,500,000
NEW CONSTRUCTION	SHSU UNIVERSITY CENTER AT THE WOODLANDS	35,000,000
NEW CONSTRUCTION	UNIVERSITY DINING FACILITY	7,250,000
REPAIR AND RENOVATION	BOWERS STADIUM PARKING LOT	1,200,000
REPAIR AND RENOVATION	DEMOLITION OF SMITH-KIRKLEY HALL	1,500,000
	SAM HOUSTON STATE UNIVERSITY SUBTOTAL	**318,213,000**
INSTITUTION:	**SUL ROSS STATE UNIVERSITY**	
INFRASTRUCTURE	CENTRAL PLANT BOILER REPLACEMENT	3,700,000
INFRASTRUCTURE	UNDERGROUND UTILITIES	3,800,000
NEW CONSTRUCTION	JACKSON FIELD	3,000,000
REPAIR AND RENOVATION	BRISCOE ADMINISTRATION BUILDING RENOVATION	8,900,000
REPAIR AND RENOVATION	CAMPUS LANDSCAPE	2,300,000
REPAIR AND RENOVATION	INDUSTRIAL TECHNOLOGY BUILDING RENOVATION	4,845,000
REPAIR AND RENOVATION	KOKERNOT FIELD	2,000,000
REPAIR AND RENOVATION	MORELOCK ACADEMIC BUILDING RENOVATION	8,500,000
REPAIR AND RENOVATION	OPEN AIR THEATRE RENOVATION	5,000,000
	SUL ROSS STATE UNIVERSITY SUBTOTAL	**42,045,000**
INSTITUTION:	**TEXAS STATE UNIVERSITY-SAN MARCOS**	
ADDITION	BOBCAT STADIUM ENLARGEMENT	15,131,191
ADDITION	FAMILY & CONSUMER SCIENCES ADDITION	8,474,964
ADDITION	PERFORMING ARTS CENTER - CONCERT HALL & DANCE	53,933,242
INFORMATION RESOURCES	STUDENT ADMINISTRATIVE SYSTEM	20,000,000
INFRASTRUCTURE	BOBCAT TRAIL MALL REDEVELOPMENT	5,488,888
INFRASTRUCTURE	LANDSCAPE IMPROVEMENTS & STREET REALIGNMENTS	8,000,000
INFRASTRUCTURE	SOUTH CHILL PLANT AND INFRASTRUCTURE	16,737,628
LAND ACQUISITION	LAND ACQUISITIONS	5,000,000
NEW CONSTRUCTION	ALKEK LIBRARY REPOSITORY	7,800,000
NEW CONSTRUCTION	ALUMNI CENTER	15,000,000
NEW CONSTRUCTION	CO-GEN PLANT ADDITION	4,055,408
NEW CONSTRUCTION	DERRICK HALL ADDITION	20,716,603
NEW CONSTRUCTION	ENGINEERING & SCIENCES BUILDING	84,479,925
NEW CONSTRUCTION	GREENHOUSE	2,832,149
NEW CONSTRUCTION	HORNSBY/BURLESON REPLACEMENT HOUSING	43,960,662
NEW CONSTRUCTION	MATTHEWS STREET PARKING GARAGE	26,700,000
NEW CONSTRUCTION	MUSIC BUILDING	79,425,175
NEW CONSTRUCTION	NORTH CAMPUS HOUSING	63,685,545
NEW CONSTRUCTION	PERFORMING ARTS CENTER - MUSIC HALL AND THEATRE	60,000,000
NEW CONSTRUCTION	PERFORMING ARTS PARKING GARAGE	19,231,036
NEW CONSTRUCTION	ROUND ROCK HIGHER EDUCATION CENTER - #4	63,508,763
NEW CONSTRUCTION	ROUND ROCK HIGHER EDUCATION CENTER - BUILDING 3	73,366,997
NEW CONSTRUCTION	ROUND ROCK HIGHER EDUCATION CENTER PARKING GARAGE	29,115,328
NEW CONSTRUCTION	RRHEC PHASE 2 - NURSING BUILDING	36,000,000
NEW CONSTRUCTION	SOFTBALL/BASEBALL COMPLEX	8,920,000

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Project Type	Project Name	Total
NEW CONSTRUCTION	WOMEN'S SOCCER LOCKER ROOM	1,500,000
REPAIR AND RENOVATION	ALKEK LIBRARY RENOVATION	2,622,508
REPAIR AND RENOVATION	COMMONS COMPLEX RENOVATION	17,754,036
REPAIR AND RENOVATION	PSYCHOLOGY BUILDING	13,700,000
REPAIR AND RENOVATION	STRUCTURAL REPAIRS TO OLD MAIN	15,300,000
REPAIR AND RENOVATION	TEXAS RIVERS CENTER PHASE 2	2,928,160
REPAIR AND RENOVATION	THEATRE CENTER RENOVATION - PHASE 1	2,393,151
	TEXAS STATE UNIVERSITY-SAN MARCOS SUBTOTAL	**827,761,359**
	THE TEXAS STATE UNIVERSITY SYSTEM SUBTOTAL	**1,414,413,229**
SYSTEM: THE UNIVERSITY OF HOUSTON SYSTEM		
INSTITUTION: UNIVERSITY OF HOUSTON		
ADDITION	LAW CENTER ADDITION	50,000,000
ADDITION	MOORES SCHOOL OF MUSIC ADDITION	30,000,000
ADDITION	UNIVERSITY CENTER RENOVATION AND ADDITION – MAIN CAMPUS	100,000,000
ADDITION	WILHELMINA ROBERTSON SMITH PAVILION- N END ZONE	41,800,000
INFRASTRUCTURE	CAMPUS INFRASTRUCTURE UPGRADES	42,000,000
LAND ACQUISITION	PURCHASE CITY OF HOUSTON PROPERTY	19,000,000
NEW CONSTRUCTION	BAUER BUSINESS BUILDING	20,000,000
NEW CONSTRUCTION	BIO LIFE SCIENCES RESEARCH BUILDING	75,000,000
NEW CONSTRUCTION	CLASSROOM AND ACADEMIC SUPPORT BUILDING	50,000,000
NEW CONSTRUCTION	COUGAR PLACE APARTMENTS REPLACEMENT -500 BEDS	40,000,000
NEW CONSTRUCTION	ENERGY AND WIND RESEARCH BUILDINGS	105,000,000
NEW CONSTRUCTION	ENGINEERING STUDENT CENTER BUILDING	30,000,000
NEW CONSTRUCTION	MULTICULTURAL STUDIES AND CLASSROOM COMPLEX	27,000,000
NEW CONSTRUCTION	NEW RESIDENCE HALL 1 -1000 BEDS	70,000,000
NEW CONSTRUCTION	NEW RESIDENCE HALL 2 - 1000 BEDS	70,000,000
NEW CONSTRUCTION	NORTH PARKING GARAGE #3	19,500,000
NEW CONSTRUCTION	OPTOMETRY ADDITION	37,000,000
NEW CONSTRUCTION	PHARMACY AT TMC	66,000,000
NEW CONSTRUCTION	SOUTHEAST PARKING GARAGE # 4	19,500,000
REPAIR AND RENOVATION	CLASS FACILITIES RENOVATION PROJECT	6,000,000
REPAIR AND RENOVATION	MOODY TOWERS RENOVATION	40,000,000
REPAIR AND RENOVATION	SERC BUILD OUT - PHASE 3 FLOORS 1, 2, AND 3	18,000,000
	UNIVERSITY OF HOUSTON SUBTOTAL	**975,800,000**
INSTITUTION: UNIVERSITY OF HOUSTON-CLEAR LAKE		
ADDITION	ARBOR RENOVATIONS AND ADDITION	11,604,808
ADDITION	POLICE DEPARTMENT ADMINISTRATION	2,200,000
INFRASTRUCTURE	BAYOU LOOP ROAD	1,100,000
NEW CONSTRUCTION	RESEARCH/BUSINESS PARK	6,000,000
NEW CONSTRUCTION	ACADEMIC ENRICHMENT AND RESEARCH FACILITY	68,600,000
NEW CONSTRUCTION	ANIMAL CARE FACILITY (VIVARIUM)	5,200,000
NEW CONSTRUCTION	LEARNING, RESEARCH, AND INFORMATION GATEWAY BUILDING	62,400,000
REPAIR AND RENOVATION	RENOVATE BAYOU SCIENCE LABS	1,430,000
	UNIVERSITY OF HOUSTON-CLEAR LAKE SUBTOTAL	**158,534,808**
INSTITUTION: UNIVERSITY OF HOUSTON-DOWNTOWN		
LAND ACQUISITION	ACQUIRE PROPERTIES ADJACENT TO CAMPUS	6,000,000
NEW CONSTRUCTION	ACADEMIC SUPPORT BLDG / PARKING - PHASE 1	11,765,000
NEW CONSTRUCTION	ACADEMIC SUPPORT BLDG / PARKING - PHASE 2	18,800,000
NEW CONSTRUCTION	SCIENCE AND TECHNOLOGY BLDG	51,429,000
NEW CONSTRUCTION	STUDENT PARKING GARAGE	17,750,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
REPAIR AND RENOVATION	RENOVATE 3RD FLOOR (NORTHEAST QUAD)-ONE MAIN BLDG	1,800,000
REPAIR AND RENOVATION	RENOVATE 6 SOUTH, ONE MAIN BLDG	3,500,000
	UNIVERSITY OF HOUSTON-DOWNTOWN SUBTOTAL	**111,044,000**
INSTITUTION:	**UNIVERSITY OF HOUSTON-VICTORIA**	
NEW CONSTRUCTION	CLASSROOM/OFFICE BUILDING	27,000,000
NEW CONSTRUCTION	FT. BEND COUNTY LIBRARY BUILDING	11,200,000
NEW CONSTRUCTION	HEALTH AND KINESIOLOGY EDUCATION BUILDING	30,500,000
NEW CONSTRUCTION	UHS@IH10 SYSTEM CENTER BUILDING	34,700,000
	UNIVERSITY OF HOUSTON-VICTORIA SUBTOTAL	**103,400,000**
	THE UNIVERSITY OF HOUSTON SYSTEM SUBTOTAL	**1,348,778,808**
SYSTEM:	**THE UNIVERSITY OF NORTH TEXAS SYSTEM**	
INSTITUTION:	**UNIVERSITY OF NORTH TEXAS**	
ADDITION	CONSTRUCT LIBRARY WAREHOUSE ADDITION	1,750,000
ADDITION	CONSTRUCT UNIVERSITY UNION EXPANSION	27,800,000
INFRASTRUCTURE	DISCOVERY PARK INFRASTRUCTURE DEVELOPMENT	15,000,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 1	18,893,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 2	12,957,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 3	11,334,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 4	10,336,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 5	3,789,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 6	15,089,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 7	13,661,000
LAND ACQUISITION	LAND ACQUISITIONS EXPANSION AREA 8	781,000
LAND ACQUISITION	PURCHASE APARTMENT COMPLEX	1,000,000
NEW CONSTRUCTION	CONSTRUCT 200 STUDENT RESIDENCE HALL	25,000,000
NEW CONSTRUCTION	CONSTRUCT COLLEGE OF VISUAL ARTS AND DESIGN	60,000,000
NEW CONSTRUCTION	CONSTRUCT FOOTBALL STADIUM	65,000,000
NEW CONSTRUCTION	CONSTRUCT GENERAL ACADEMIC BUILDING #2	50,000,000
NEW CONSTRUCTION	CONSTRUCT GRADUATE APARTMENT HOUSING	16,250,000
NEW CONSTRUCTION	CONSTRUCT PARKING GARAGE - 1,400 CARS	19,000,000
NEW CONSTRUCTION	CONSTRUCT SORORITY HOUSING (PHASE 2)	2,900,000
NEW CONSTRUCTION	CONSTRUCT SORORITY HOUSING (PHASE 3)	5,000,000
NEW CONSTRUCTION	CONSTRUCT TRACK & FIELD STADIUM	5,600,000
NEW CONSTRUCTION	UTILITY PLANT	44,000,000
REPAIR AND RENOVATION	RENOVATE ADMINISTRATION BLDG (PHASE 2)	3,300,000
REPAIR AND RENOVATION	RENOVATE BIOLOGY BUILDING (PHASE 1)	2,500,000
REPAIR AND RENOVATION	RENOVATE BIOLOGY BUILDING (PHASE 2)	2,500,000
REPAIR AND RENOVATION	RENOVATE BIOLOGY BUILDING (PHASE 2)	2,500,000
REPAIR AND RENOVATION	RENOVATE BUSINESS ADMINISTRATION BUILDING	3,340,000
REPAIR AND RENOVATION	RENOVATE DISCOVERY PARK (PHASE II)	2,500,000
REPAIR AND RENOVATION	RENOVATE INFORMATION SCIENCE BUILDING	2,000,000
REPAIR AND RENOVATION	RENOVATE MUSIC BUILDING CONCERT HALL	2,500,000
REPAIR AND RENOVATION	RENOVATE MUSIC BUILDING MEP	2,500,000
REPAIR AND RENOVATION	RENOVATE PHYSICS BUILDING	1,000,000
REPAIR AND RENOVATION	RENOVATE POWER PLANT UPGRADES	7,090,000
REPAIR AND RENOVATION	RENOVATE SCIENCE RESEARCH BUILDING	2,000,000
	UNIVERSITY OF NORTH TEXAS SUBTOTAL	**458,870,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
INSTITUTION:	**UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH**	
NEW CONSTRUCTION	WELLNESS AND STUDENT CENTER	20,000,000
REPAIR AND RENOVATION	FINISH OUT - LEVEL 6 - CBH	6,500,000
REPAIR AND RENOVATION	LANDSCAPING AND STREET RENOVATION	4,500,000
REPAIR AND RENOVATION	NEXT GENERATION HEALTH SCIENCES LIBRARY	4,000,000
REPAIR AND RENOVATION	PUBLIC HEALTH EDUCATION BLDG. PHASE II	11,030,000
REPAIR AND RENOVATION	RENOVATE - EDUCATION AND ADMINISTRATION BUILDING	14,000,000
	UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH SUBTOTAL	**60,030,000**
INSTITUTION:	**UNIVERSITY OF NORTH TEXAS SYSTEM**	
INFRASTRUCTURE	UCD FIRE PROTECTION & INFRASTRUCTURE IMPROVEMENTS	1,900,000
LAND ACQUISITION	LAND EXCHANGE FOR DALLAS CAMPUS	10,000
NEW CONSTRUCTION	SYSTEM FACILITIES BUILDING	1,750,000
NEW CONSTRUCTION	UNT DALLAS CAMPUS GENERAL ACADEMIC BUILDING	43,600,000
NEW CONSTRUCTION	UNT DALLAS CAMPUS RESIDENCE HALL	19,000,000
NEW CONSTRUCTION	UNT DALLAS TRAINING & CONFERENCE CENTER	25,000,000
NEW CONSTRUCTION	UNT PHARMACY SCHOOL	30,000,000
REPAIR AND RENOVATION	COLLEGE OF VISUAL ARTS EXHIBITION SPACE	4,100,000
REPAIR AND RENOVATION	RENOVATE UNT CENTER DOWNTOWN	18,200,000
REPAIR AND RENOVATION	UNT SCHOOL OF LAW	60,000,000
	UNIVERSITY OF NORTH TEXAS SYSTEM SUBTOTAL	**203,560,000**
	THE UNIVERSITY OF NORTH TEXAS SYSTEM SUBTOTAL	**722,460,000**
SYSTEM:	**THE UNIVERSITY OF TEXAS SYSTEM**	
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT ARLINGTON**	
ADDITION	NANOFAB BUILDING ADDITION WITH RELATED STREETSCAPE	60,000,000
NEW CONSTRUCTION	CENTER FOR STRUCTURAL ENGINEERING RESEARCH	34,000,000
NEW CONSTRUCTION	ENGINEERING RESEARCH BLDG (SHELL SPACE FINISH OUT)	31,000,000
NEW CONSTRUCTION	GENERAL ACADEMIC BUILDING	80,000,000
	THE UNIVERSITY OF TEXAS AT ARLINGTON SUBTOTAL	**205,000,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT AUSTIN**	
ADDITION	ANIMAL RESOURCES CENTER	15,000,000
ADDITION	GEOLOGY BUILDING ADDITION	500,000
ADDITION	LAW SCHOOL EXPANSION	30,000,000
LAND ACQUISITION	LAND PURCHASES	12,000,000
NEW CONSTRUCTION	ATHLETICS OUTDOOR POOL	10,000,000
NEW CONSTRUCTION	CHILD CARE FACILITY (SECOND)	4,000,000
NEW CONSTRUCTION	CLASSROOM BUILDING AT UA9 SITE	45,000,000
NEW CONSTRUCTION	COLLEGE OF COMMUNICATION BUILDING-NEW	54,000,000
NEW CONSTRUCTION	COMPUTER SCIENCES BUILDING-PHASE II	53,000,000
NEW CONSTRUCTION	DELL COMPUTER SCIENCE HALL	67,000,000
NEW CONSTRUCTION	DKR - TEXAS MEMORIAL STADIUM - MAINTENANCE AND REN	25,000,000
NEW CONSTRUCTION	ELEMENTARY CHARTER SCHOOL PERMANENT FACILITY	19,000,000
NEW CONSTRUCTION	ENGINEERING AND SCIENCE TEACHING CENTER	100,000,000
NEW CONSTRUCTION	ENVIRONMENTAL ENGINEERING BUILDING @ PRC	22,000,000
NEW CONSTRUCTION	GRADUATE APARTMENTS AND ACTIVITY CENTER	7,000,000
NEW CONSTRUCTION	INDOOR TENNIS FACILITY AT WHITAKER FIELDS	8,000,000
NEW CONSTRUCTION	KINESIOLOGY BUILDING	60,000,000
NEW CONSTRUCTION	MCCOMBS SCHOOL OF BUSINESS EXPANSION	16,000,000
NEW CONSTRUCTION	MSI WETLANDS EDUCATION CENTER	5,000,000
NEW CONSTRUCTION	MSI RENOVATE/CONSTRUCT NEW BUILDING	25,000,000
NEW CONSTRUCTION	MSI-NERR HEADQUARTERS AND LAB EXPANSION	19,200,000

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Project Type	Project Name	Total
NEW CONSTRUCTION	NORTH OFFICE BUILDING B	17,000,000
NEW CONSTRUCTION	PHASE II- LIBERAL ARTS BUILDING	100,000,000
NEW CONSTRUCTION	PLANT RESOURCES H. D. STORAGE @ BRACKENRIDGE	4,300,000
NEW CONSTRUCTION	SCHOOL OF SOCIAL WORK EXPANSION	2,500,000
NEW CONSTRUCTION	SPEEDWAY MALL	130,000,000
NEW CONSTRUCTION	STUDENT ACTIVITY CENTER NORTH	10,000,000
NEW CONSTRUCTION	STUDENT HOUSING - PHASE III	60,000,000
NEW CONSTRUCTION	TARL NEW BUILDING	20,000,000
NEW CONSTRUCTION	TEXAS MEMORIAL MUSEUM STORAGE	15,000,000
NEW CONSTRUCTION	UTILITIES, TELECOM & OTHERS FROM SERVICE BLDG	15,000,000
NEW CONSTRUCTION	WINEDALE STORAGE FACILITY	1,000,000
REPAIR AND RENOVATION	ADDITIONAL FACULTY OFFICES-SCHOOL OF LAW	6,500,000
REPAIR AND RENOVATION	ANNA HISS GYMNASIUM RENOVATIONS	3,744,000
REPAIR AND RENOVATION	ART BUILDING AND MUSEUM RENOVATION	3,500,000
REPAIR AND RENOVATION	BATTLE HALL COMPLEX -- RENOVATION	15,000,000
REPAIR AND RENOVATION	BIOLOGICAL LABORATORY BLDG RENOVATION	11,000,000
REPAIR AND RENOVATION	BUILD-OUT SHELL SPACE FOR GYMNASIUMS	20,000,000
REPAIR AND RENOVATION	BUILD-OUT SHELL SPACE FOR OFFICES	13,000,000
REPAIR AND RENOVATION	CALHOUN HALL RENOVATIONS	9,000,000
REPAIR AND RENOVATION	COMMUNICATIONS BUILDINGS UPGRADES	12,000,000
REPAIR AND RENOVATION	DATA CENTER AT CENTRAL RECEIVING BUILDING	25,000,000
REPAIR AND RENOVATION	ERNEST J. COCKRELL JR. HALL	30,000,000
REPAIR AND RENOVATION	F.L. WINSHIP DRAMA BUILDING A & B (201A&B)	16,000,000
REPAIR AND RENOVATION	FERGUSON LABORATORY UPGRADES	9,000,000
REPAIR AND RENOVATION	FLAWN ACADEMIC CENTER RENOVATION	20,000,000
REPAIR AND RENOVATION	FRANK ERWIN CENTER - MEZZANINE RENOVATION	5,000,000
REPAIR AND RENOVATION	H. J. LUTCHER STARK CTR. FOR PHY. CULTURE & SPORTS	5,500,000
REPAIR AND RENOVATION	HOGG AUDITORIUM RENOVATION	15,000,000
REPAIR AND RENOVATION	JAMAIL TEXAS SWIM CENTER RENOVATION PHASE III	35,000,000
REPAIR AND RENOVATION	JESTER MAINTENANCE AND INTERIOR FINISHES	3,000,000
REPAIR AND RENOVATION	LITTLEFIELD HOME AND CARRIAGE HOUSE RENOVATIONS	15,000,000
REPAIR AND RENOVATION	MSI BOAT BASIN REPAIRS	4,000,000
REPAIR AND RENOVATION	P.T. FLAWN ACADEMIC CENTER RENOVATIONS	16,000,000
REPAIR AND RENOVATION	PARLIN HALL	10,200,000
REPAIR AND RENOVATION	PERFORMING ARTS CENTER INFRASTRUCTURE UPGRADES III	20,000,000
REPAIR AND RENOVATION	PHARMACY BUILDING RENOVATION PHASE II	17,750,000
REPAIR AND RENOVATION	PHASE 2 - ROBERT A. WELCH HALL	25,000,000
REPAIR AND RENOVATION	PRC- GEOLOGICAL SCIENCES RENOVATION	22,000,000
REPAIR AND RENOVATION	RAINEY HALL RENOVATIONS	8,700,000
REPAIR AND RENOVATION	REN. JOHN W. HARGIS HALL WITH VISITOR CENTER	3,500,000
REPAIR AND RENOVATION	RENOVATION OF E.P. SCHOCH BUILDING	10,000,000
REPAIR AND RENOVATION	RENOVATION OF GEOGRAPHY BUILDING	20,000,000
REPAIR AND RENOVATION	RENOVATION/RENEWAL OF LEE AND JOE JAMAIL TEXAS SWI	15,000,000
REPAIR AND RENOVATION	RENOVATIONS AND ADDITIONS TO MAIN BUILDING	150,000,000
REPAIR AND RENOVATION	THOMPSON CONFERENCE CENTER RENOVATION	3,000,000
REPAIR AND RENOVATION	UNIV. TEACHING CENTER - UPGRADE PUBLIC AREAS	7,000,000
REPAIR AND RENOVATION	W.R. WOOLRICH LABS RENOVATION (442)	12,750,000
REPAIR AND RENOVATION	WAGGENER HALL RENOVATIONS (649)	10,500,000
REPAIR AND RENOVATION	WALTER WEBB HALL RENOVATIONS (40)	10,000,000
REPAIR AND RENOVATION	WOOLDRIDGE HALL (953)	3,161,000
	THE UNIVERSITY OF TEXAS AT AUSTIN SUBTOTAL	**1,612,305,000**

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Project Type	Project Name	Total
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT BROWNSVILLE**	
NEW CONSTRUCTION	FINE ARTS CLASSROOMS AND LABS	41,300,000
NEW CONSTRUCTION	LIBRARY	39,325,000
NEW CONSTRUCTION	STUDENT SUCCESS COMPLEX	63,000,000
	THE UNIVERSITY OF TEXAS AT BROWNSVILLE SUBTOTAL	**143,625,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT DALLAS**	
NEW CONSTRUCTION	ARTS AND TECHNOLOGY FACILITIES	85,000,000
NEW CONSTRUCTION	BIOENGINEERING AND SCIENCE BUILDING	140,000,000
NEW CONSTRUCTION	NATURAL SCIENCES RESEARCH/LAB/OFFICE BLDG II	85,000,000
NEW CONSTRUCTION	PARKING GARAGE	10,000,000
NEW CONSTRUCTION	SCHOOL OF MANAGEMENT BUILDING #2	35,000,000
NEW CONSTRUCTION	STUDENT HOUSING LIVING LEARNING CTR #3	36,000,000
NEW CONSTRUCTION	STUDENT HOUSING/LIVING LEARNING CTR #2	30,000,000
NEW CONSTRUCTION	STUDENT SERVICES BUILDING	27,500,000
NEW CONSTRUCTION	UNIVERSITY VILLAGE	80,000,000
REPAIR AND RENOVATION	CALLIER CENTER SOUTH RENEWAL	15,000,000
REPAIR AND RENOVATION	CENTER FOR BRAIN HEALTH 2ND FLOOR	5,000,000
REPAIR AND RENOVATION	MCDERMOTT LIBRARY RENOVATION-2ND FLR & BASEMENT	9,000,000
REPAIR AND RENOVATION	RENOVATION OF FOUNDERS NORTH AND WSTC	10,000,000
REPAIR AND RENOVATION	RENOVATION OF GREEN HALL	18,000,000
	THE UNIVERSITY OF TEXAS AT DALLAS SUBTOTAL	**585,500,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT EL PASO**	
ADDITION	HONORS AND STUDENT LEADERSHIP INSTITUTE	75,000,000
ADDITION	SWIMMING AND FITNESS CENTER-PHASE II	32,000,000
INFRASTRUCTURE	CAMPUS PEDESTRIAN ENHANCEMENT	6,600,000
LAND ACQUISITION	PROPERTY ACQUISITION	2,500,000
NEW CONSTRUCTION	BURGES AND BARRY HALL REPLACEMENT PROJECT	48,950,000
NEW CONSTRUCTION	COLLEGE OF BUSINESS ADMINISTRATION ADDITION	16,200,000
NEW CONSTRUCTION	COLLEGE OF HEALTH SCIENCES COMPLEX	60,000,000
NEW CONSTRUCTION	INFORMATION TECHNOLOGY BUILDING	10,750,000
NEW CONSTRUCTION	PARKING GARAGE II	8,850,000
NEW CONSTRUCTION	PHYSICAL SCIENCES/ENGINEERING CORE FACILITY PHASE2	85,000,000
NEW CONSTRUCTION	STUDENT HOUSING PHASE II	17,950,000
REPAIR AND RENOVATION	CAMPUS LOOP ROAD	35,000,000
REPAIR AND RENOVATION	CAMPUS UPGRADES- MAJOR REPAIRS AND RENOVATIONS	40,000,000
REPAIR AND RENOVATION	COMPUTER SCIENCE BUILDING RENOVATION	8,200,000
REPAIR AND RENOVATION	EDUCATION BUILDING RENOVATIONS	21,100,000
REPAIR AND RENOVATION	EXECUTIVE EDUCATION AND CONFERENCE CENTER	9,550,000
REPAIR AND RENOVATION	FINE ARTS CENTER UPGRADE AND RENOVATIONS	80,000,000
REPAIR AND RENOVATION	MEMORIAL GYMNASIUM RENOVATION	6,750,000
REPAIR AND RENOVATION	SCIENCE AND ENGINEERING CORE FACILITIES UPGRADE	28,000,000
REPAIR AND RENOVATION	SUN BOWL DRIVE IMPROVEMENTS	2,530,800
REPAIR AND RENOVATION	SUN BOWL PRESS BOX RENOVATION	18,000,000
REPAIR AND RENOVATION	THE UNION RENOVATIONS AND ADDITIONS	81,225,000
	THE UNIVERSITY OF TEXAS AT EL PASO SUBTOTAL	**694,155,800**
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT SAN ANTONIO**	
LAND ACQUISITION	DOWNTOWN CAMPUS LAND ACQUISITION	8,000,000
NEW CONSTRUCTION	ATHLETICS COMPLEX PHASE I	40,881,108
NEW CONSTRUCTION	ATHLETICS COMPLEX PHASE II	80,000,000
NEW CONSTRUCTION	ATHLETICS COMPLEX PHASE III	180,000,000

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Project Type	Project Name	Total
NEW CONSTRUCTION	EXPERIMENTAL SCIENCE INSTRUCTIONAL BUILDING	140,000,000
NEW CONSTRUCTION	INFORMATIONAL AND INNOVATION LIBRARY CENTER	100,000,000
NEW CONSTRUCTION	MULTI-DIMENSIONAL VISUALIZATION CENTER - DT CAMPUS	90,000,000
NEW CONSTRUCTION	STUDENT HOUSING EXPANSION, PHASE III	70,000,000
REPAIR AND RENOVATION	JOHN PEACE LIBRARY RENOVATION PHASE II	2,500,000
REPAIR AND RENOVATION	SCIENCE AND ENGINEERING COMPLEX RENOVATIONS	40,000,000
	THE UNIVERSITY OF TEXAS AT SAN ANTONIO SUBTOTAL	**751,381,108**
INSTITUTION:	**THE UNIVERSITY OF TEXAS AT TYLER**	
ADDITION	U T TYLER ACADEMIC EXCELLENCE CENTER	5,000,000
ADDITION	U T TYLER STUDENT THEATRE	3,500,000
INFORMATION RESOURCES	SHARED INFORMATION TECHNOLOGY SERVICES	3,000,000
INFRASTRUCTURE	UT TYLER LAKES AND PEDESTRIAN ACCESS	2,000,000
INFRASTRUCTURE	UT TYLER RITER TOWER PLAZA GREENBELT	1,000,000
NEW CONSTRUCTION	FINAL TRANSFORMATION FROM 2 TO 4 YEAR PACKAGE	13,700,000
NEW CONSTRUCTION	NEW CLASSROOM BUILDING	39,000,000
NEW CONSTRUCTION	TECHNOLOGY AND LIFE SCIENCES BUILDING	46,000,000
NEW CONSTRUCTION	U T TYLER MEMORIAL HALL	4,000,000
REPAIR AND RENOVATION	CAMPUS SAFETY & PEDESTRIAN ACCESS IMPLEMENTATION	8,000,000
REPAIR AND RENOVATION	U T TYLER EQUESTRIAN CENTER	2,000,000
	THE UNIVERSITY OF TEXAS AT TYLER SUBTOTAL	**127,200,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER**	
INFRASTRUCTURE	EXPANSION AND RENOVATION OF CENTRAL PLANT FACILITY	7,000,000
INFRASTRUCTURE	PARKING LOT AND STREET IMPROVEMENTS	1,995,000
NEW CONSTRUCTION	ACADEMIC CENTER	41,120,000
NEW CONSTRUCTION	BIOMEDICAL RESEARCH CENTER II	75,000,000
REPAIR AND RENOVATION	BIOMEDICAL RESEARCH LAB RENOVATION PHASE I	500,000
REPAIR AND RENOVATION	CAMPUS COMPLEX INTERIORS RENOVATION	1,995,000
REPAIR AND RENOVATION	CLINICAL LABORATORY RENOVATION	1,995,000
REPAIR AND RENOVATION	COMPLETE SHELL SPACE - UNIVERSITY HEALTH CLINIC	1,000,000
REPAIR AND RENOVATION	COMPLETE SHELL SPACE, FOURTH FLOOR RITER CENTER	1,250,000
REPAIR AND RENOVATION	DAY SURGERY RENOVATION	1,250,000
REPAIR AND RENOVATION	INTENSIVE CARE UNIT RENOVATION	1,995,000
REPAIR AND RENOVATION	REPAIR AND RESTORE BUILDING ENVELOPE	2,500,000
	THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER SUBTOTAL	**137,600,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON**	
NEW CONSTRUCTION	CHILDREN'S LEARNING INSTITUTE	35,000,000
NEW CONSTRUCTION	DENTAL BRANCH REPLACEMENT BUILDING PHASE II	90,000,000
NEW CONSTRUCTION	NEW CAMPUS APARTMENTS	11,600,000
NEW CONSTRUCTION	RESEARCH PARK COMPLEX EXPANSION	35,000,000
NEW CONSTRUCTION	SCHOOL OF PUBLIC HEALTH ADDITION	60,000,000
NEW CONSTRUCTION	TRANSLATIONAL BIOINFORMATICS CENTER	5,000,000
REPAIR AND RENOVATION	PHASE I MEDICAL SCHOOL DEFERRED MAINTENANCE	10,000,000
REPAIR AND RENOVATION	RENOVATION OF THE DENTAL BRANCH BUILDING	52,500,000
	THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SUBTOTAL	**299,100,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO**	
ADDITION	CONSTRUCT LOW VISION CLINIC	2,000,000
INFORMATION RESOURCES	COMPUTER NETWORK EQUIPMENT REFRESH	4,650,000
INFORMATION RESOURCES	COMPUTING INFRASTRUCTURE UPGRADE	3,990,000
INFORMATION RESOURCES	DATA CENTER RELOCATION	3,000,000
INFORMATION RESOURCES	FINANCIALS 9.0 UPGRADE	2,084,000

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Project Type	Project Name	Total
INFORMATION RESOURCES	STUDENT ADMINISTRATION UPGRADE	1,283,000
LAND ACQUISITION	PURCHASE LAND	1
NEW CONSTRUCTION	CONSTRUCT ACADEMIC LEARNING AND TEACHING BUILDING	50,000,000
NEW CONSTRUCTION	CONSTRUCT CTR FOR ACAD MED AND CLINICAL RESEARCH	26,000,000
NEW CONSTRUCTION	CONSTRUCT DATA CENTER	20,000,000
NEW CONSTRUCTION	CONSTRUCT PARKING GARAGE	20,000,000
NEW CONSTRUCTION	CONSTRUCT RECREATION AND WELLNESS CENTER	5,500,000
REPAIR AND RENOVATION	FIRE & LIFE SAFETY UPGRADES	4,000,000
REPAIR AND RENOVATION	RENOVATE & REPAIR PROJECT	1,000,000
REPAIR AND RENOVATION	RENOVATE BRISCOE LIBRARY	15,000,000
REPAIR AND RENOVATION	RENOVATE CAMPUS ELEVATORS	5,000,000
REPAIR AND RENOVATION	RENOVATE MULTI-PURPOSE CLASSROOMS	5,300,000
	THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO SUBTOTAL	**168,807,001**
INSTITUTION:	**THE UNIVERSITY OF TEXAS MD ANDERSON CANCER CENTER**	
INFORMATION RESOURCES	INFORMATION TECHNOLOGY PROJECTS	285,000,000
INFRASTRUCTURE	CAMPUS TELECOM MASTER PLAN	8,000,000
INFRASTRUCTURE	CRR RENOVATION BUDGET	31,500,000
INFRASTRUCTURE	MAIN BUILDING UTILITY PLAN - PHASE I	6,750,000
INFRASTRUCTURE	MSI BUILDING DEMOLITION	2,500,000
INFRASTRUCTURE	PAWNEE INFRASTRUCTURE DEVELOPMENT	4,000,000
INFRASTRUCTURE	PEOPLE MOVER	80,000,000
INFRASTRUCTURE	UTRP ELECTRIC RELIABILITY	5,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 1	4,100,000
LAND ACQUISITION	LAND ACQUISITION NO. 2	700,000
LAND ACQUISITION	LAND ACQUISITION NO. 3	3,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 4	3,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 5	6,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 6	8,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 7	10,000,000
LAND ACQUISITION	LAND ACQUISITION NO. 8	20,000,000
NEW CONSTRUCTION	ADMINISTRATIVE SUPPORT BUILDING-PHASE II	55,300,000
NEW CONSTRUCTION	ADMINISTRATIVE SUPPORT BUILDING-PHASE III	38,200,000
NEW CONSTRUCTION	BASIC SCIENCE RESEARCH BUILDING TWO	254,800,000
NEW CONSTRUCTION	BASTROP FACILITY STRATEGIC PLAN PHASE 2	12,500,000
NEW CONSTRUCTION	BELLAIRE CAMPUS EXPANSION	11,350,000
NEW CONSTRUCTION	DIAGNOSTIC AND TREATMENT BUILDING	252,000,000
NEW CONSTRUCTION	EXTENDED STAY MOTEL	10,000,000
NEW CONSTRUCTION	GARAGE 10 EXPANSION	30,900,000
NEW CONSTRUCTION	LEGACY NORTH BUILDING	300,000,000
NEW CONSTRUCTION	MAIN CAMPUS HAZARDOUS WASTE STORAGE FACILITY	3,240,000
NEW CONSTRUCTION	MATERIALS MANAGEMENT	11,276,000
NEW CONSTRUCTION	MID-CAMPUS PARKING FACILITY	49,000,000
NEW CONSTRUCTION	PAWNEE WAREHOUSE #2	5,000,000
NEW CONSTRUCTION	PRESSLER GARAGE ONE EXPANSION	5,200,000
NEW CONSTRUCTION	PRESSLER NO. 2 GARAGE	16,700,000
NEW CONSTRUCTION	ROC REPLACEMENT	6,027,000
NEW CONSTRUCTION	ROTARY HOUSE INTERNATIONAL PHASE III	55,800,000
NEW CONSTRUCTION	SATELLITE LEASEHOLD IMPROVEMENTS	14,980,000
NEW CONSTRUCTION	SO. CAMPUS HAZARDOUS WASTE & CHEMICAL STORAGE FAC.	2,670,000
NEW CONSTRUCTION	SOUTH CAMPUS PARKING GARAGE 2	9,860,000
NEW CONSTRUCTION	SOUTH CAMPUS PARKING GARAGE 3	10,000,000
NEW CONSTRUCTION	SOUTH CAMPUS RESEARCH AND TECHNICAL SUPPORT CENTER	100,000,000
NEW CONSTRUCTION	SRB REPLACEMENT FACILITY	175,200,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
NEW CONSTRUCTION	SURGERY AND IMAGING EXPANSION (CORE AND SHELL)	61,000,000
NEW CONSTRUCTION	SURGERY AND IMAGING EXPANSION (INTERIOR BUILD OUT)	64,000,000
NEW CONSTRUCTION	SURVIVORSHIP PROGRAM	24,000,000
NEW CONSTRUCTION	UTRP CENTRAL UTILITY PLANT 2	30,000,000
NEW CONSTRUCTION	UTRP UTILITIES AND MAINTENANCE FACILITIES PHASE 2	10,000,000
NEW CONSTRUCTION	UTRP VIVARIUM	60,000,000
REPAIR AND RENOVATION	ADDITIONAL OPERATING ROOMS (MAYES BLDG)	5,000,000
REPAIR AND RENOVATION	ALKEK EXPANSION - RENOVATIONS TO EXISTING FACILITY	125,600,000
REPAIR AND RENOVATION	BF/BRB INFRASTRUCTURE REPAIRS BEYOND 2011	10,000,000
REPAIR AND RENOVATION	BF/JONES DEMOLITION	11,300,000
REPAIR AND RENOVATION	CHAPEL RENOVATIONS	1,000,000
REPAIR AND RENOVATION	DEMOLISH OST BUILDINGS	4,000,000
REPAIR AND RENOVATION	EVP MINOR RENOVATIONS	10,000,000
REPAIR AND RENOVATION	GARAGE 5 DEMOLITION	1,000,000
REPAIR AND RENOVATION	HMB DEMOLITION AND INFRASTRUCTURE	13,000,000
REPAIR AND RENOVATION	KITCHEN DINING RENOVATIONS	6,000,000
REPAIR AND RENOVATION	PALLIATIVE CARE BUILD OUT	1,800,000
REPAIR AND RENOVATION	PATIENT CARE MINOR RENOVATION PROJECTS	15,000,000
REPAIR AND RENOVATION	REDEVELOPMENT - PHASE II	53,300,000
REPAIR AND RENOVATION	RELOCATE UTPD TO PAWNEE	13,311,000
REPAIR AND RENOVATION	RESEARCH AND EDUCATION MINOR RENOVATION PROJECTS	13,700,000
REPAIR AND RENOVATION	RESEARCH RECRUITMENT RENOVATIONS	25,000,000
REPAIR AND RENOVATION	RHI RENOVATIONS AND REPAIRS	18,200,000
REPAIR AND RENOVATION	RICE UNIVERSITY COLLABORATIVE BLDG	6,250,000
REPAIR AND RENOVATION	SOUTH CAMPUS VIVARIUM IMAGING FACILITY	4,000,000
	THE UNIVERSITY OF TEXAS MD ANDERSON CANCER CENTER SUBTOTAL	**2,494,014,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON**	
INFRASTRUCTURE	UTILITY PRODUCTION EQUIPMENT	15,000,000
LAND ACQUISITION	LAND PURCHASE	9,844,956
NEW CONSTRUCTION	JENNIE SEALY REPLACEMENT HOSPITAL	250,000,000
NEW CONSTRUCTION	SPECIALTY CARE CENTER AT VICTORY LAKES	61,000,000
NEW CONSTRUCTION	STUDENT HOUSING	10,000,000
NEW CONSTRUCTION	UNIVERSITY BOULEVARD RESEARCH BUILDING	90,000,000
NEW CONSTRUCTION	UTMB EDUCATION CENTER	80,000,000
REPAIR AND RENOVATION	1108 STRAND RENOVATION	9,800,000
REPAIR AND RENOVATION	BASIC SCIENCE RENOVATION	8,600,000
REPAIR AND RENOVATION	BLOCKER BURN UNIT RENOVATION	6,000,000
REPAIR AND RENOVATION	DIAGNOSTIC IMAGING EQUIPMENT & INFRASTRUCTURE	60,000,000
REPAIR AND RENOVATION	LABOR & DELIVERY RENOVATIONS	8,000,000
REPAIR AND RENOVATION	LIBRARY FACILITIES UPGRADE	8,900,000
REPAIR AND RENOVATION	LINEAR ACCELERATOR REPLACEMENT	5,000,000
REPAIR AND RENOVATION	SPRINKLER SYSTEM INSTALLATION FOR PATIENT CARE AREA	5,000,000
REPAIR AND RENOVATION	TDCJ HOSPITAL CLADDING AND SECURITY SYSTEMS	10,400,000
	THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON SUBTOTAL	**637,544,956**
INSTITUTION:	**THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN**	
NEW CONSTRUCTION	ACADEMIC BUILDING	15,000,000
NEW CONSTRUCTION	ARTS CONVOCATION AND CLASSROOM FACILITY AT CEED	66,000,000
NEW CONSTRUCTION	SCIENCE AND TECHNOLOGY COMPLEX	56,000,000
NEW CONSTRUCTION	STUDENT HOUSING PH IV	6,100,000
NEW CONSTRUCTION	STUDENT MULTIPURPOSE CENTER	12,000,000
	THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN SUBTOTAL	**155,100,000**

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Total
INSTITUTION:	**THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS**	
INFRASTRUCTURE	NORTH CAMPUS HIGH-VOLTAGE SUB-STATION	8,500,000
INFRASTRUCTURE	SOUTH CAMPUS UTILITY IMPROVEMENTS	13,635,000
LAND ACQUISITION	PURCHASE AREA PARCELS	2,000,000
NEW CONSTRUCTION	BIOTECHNOLOGY DEVELOPMENT COMPLEX - PHASE 1 FINISH	13,500,000
NEW CONSTRUCTION	NORTH CAMPUS PHASE 5 - FINISH OUT	60,000,000
NEW CONSTRUCTION	WEST CAMPUS PHASE 2	600,000,000
REPAIR AND RENOVATION	INTER-OPERATIVE MAGNETIC RESONANCE IMAGING FACILITY	4,900,000
REPAIR AND RENOVATION	SOUTH CAMPUS REMODEL	50,000,000
	THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS SUBTOTAL	**752,535,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS SYSTEM**	
NEW CONSTRUCTION	NEW UT SYSTEM POLICE ACADEMY	16,000,000
	THE UNIVERSITY OF TEXAS SYSTEM SUBTOTAL	**16,000,000**
INSTITUTION:	**THE UNIVERSITY OF TEXAS-PAN AMERICAN**	
ADDITION	BUSINESS ADMINISTRATION ADDITION & RENOVATION	40,000,000
ADDITION	INTERNATIONAL TRADE AND TECHNOLOGY PHASE II	15,500,000
ADDITION	STUDENT UNION PHASE II	9,200,000
NEW CONSTRUCTION	FINE ARTS EVENTS CENTER	49,745,000
NEW CONSTRUCTION	RESEARCH FACILITY	50,000,000
NEW CONSTRUCTION	STARR COUNTY UPPER LEVEL CENTER	7,500,000
REPAIR AND RENOVATION	OLD COMPUTER CENTER RENOVATION	3,500,000
	THE UNIVERSITY OF TEXAS-PAN AMERICAN SUBTOTAL	**175,445,000**
	THE UNIVERSITY OF TEXAS SYSTEM SUBTOTAL	**8,955,312,865**
	TOTAL SUBMITTED	**17,159,212,293**

Source: FY 2009 MP1 Reports

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Independent			
Midwestern State University	588,823	127,300	84,800
Stephen F. Austin State University	449,000	242,850	86,600
Texas Southern University	1,163,015	670,585	458,293
Texas Woman's University	946,673	153,520	137,400
Independent Total	**3,147,511**	**1,194,255**	**767,093**
Texas A&M University System			
Prairie View A&M University	212,200	130,050	128,350
Tarleton State University	543,000	341,820	283,920
Texas A&M International University	110,087	90,087	90,087
Texas A&M University	3,423,197	1,306,636	478,653
Texas A&M University System	286,000	171,000	171,000
Texas A&M University System Health Science	1,133,521	716,063	537,893
Texas A&M University-Corpus Christi	523,409	349,310	271,900
Texas A&M University-Galveston	130,700	88,450	32,250
Texas A&M University-Kingsville	995,785	676,082	486,904
Texas A&M University-Texarkana	341,506	237,331	225,681
West Texas A&M University	188,000	127,840	0
Texas A&M University System Total	**7,887,405**	**4,234,669**	**2,706,638**
Texas State Technical College System			
Texas State Technical College-Harlingen	115,471	93,457	69,457
Texas State Technical College-Marshall	40,000	34,000	16,000
Texas State Technical College-Waco	259,895	210,000	182,000
Texas State Technical College-West Texas	56,186	51,267	35,000
Texas State Technical College System	**471,552**	**388,724**	**302,457**
Texas Tech University System			
Angelo State University	526,700	390,990	216,000
Texas Tech University	1,317,178	546,066	389,466
Texas Tech University Health Sciences Center	733,804	198,169	163,869
Texas Tech University System	7,500	4,875	0
Texas Tech University System Total	**2,585,182**	**1,140,100**	**769,335**
The Texas State University System			
Lamar Institute of Technology	60,000	36,000	36,000
Lamar State College-Orange	57,000	15,300	47,300
Lamar State College-Port Arthur	23,100	18,850	18,850
Lamar University	512,790	351,522	181,867
Sam Houston State University	1,354,041	590,635	472,435
Sul Ross State University	6,000	4,800	0
Texas State University-San Marcos	1,549,706	685,454	462,065
The Texas State University System Total	**3,562,637**	**1,702,561**	**1,218,517**

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
The University of Houston System			
University of Houston	3,756,100	2,253,660	2,253,660
University of Houston-Clear Lake	406,545	257,071	247,771
University of Houston-Downtown	535,500	135,960	135,960
University of Houston-Victoria	256,000	168,400	145,300
The University of Houston System Total	**4,954,145**	**2,815,091**	**2,782,691**
The University of North Texas System			
University of North Texas	841,200	233,000	113,000
University of North Texas Health Science	58,000	40,000	0
University of North Texas System	282,400	174,325	125,525
The University of North Texas System Total	**1,181,600**	**447,325**	**238,525**
The University of Texas System			
The University of Texas at Arlington	382,361	240,290	265,648
The University of Texas at Austin	1,497,460	423,400	406,500
The University of Texas at Brownsville	386,667	262,500	262,500
The University of Texas at Dallas	4,066,442	551,000	389,176
The University of Texas at El Paso	1,052,077	599,247	381,497
The University of Texas at San Antonio	893,000	430,800	341,800
The University of Texas at Tyler	291,575	176,470	176,470
The University of Texas Health Center at Tyler	236,000	143,600	110,000
The University of Texas Health Science Center	606,000	416,860	286,860
The University of Texas Health Science Center	437,000	150,575	126,525
The University of Texas MD Anderson Cancer	6,696,677	4,484,952	1,102,666
The University of Texas Medical Branch at	931,300	592,645	330,828
The University of Texas of the Permian Basin	322,800	216,500	114,500
The University of Texas Southwestern Medical	1,655,902	1,208,401	261,151
The University of Texas System	55,000	38,500	0
The University of Texas-Pan American	345,000	218,700	203,700
The University of Texas System Total	**19,855,261**	**10,154,440**	**4,759,821**
Report Total	**43,645,293**	**22,077,165**	**13,545,077**

Source: FY 2009 MP1 Reports

Appendix C – Definitions of Funding Sources for Construction Projects

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Energy Performance Contracting – Funds available as the result of energy savings over a 15-year period. These savings are realized through implementation of energy cost reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Assistance Fund – Legislative appropriations earmarked for institutions not receiving Permanent University Fund monies.

Legislative Appropriations – State government funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution, or monies diverted from other line items within the institutions original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

PUF (Available University Funds) – The Available University Fund is made up of proceeds from the Permanent University Fund that are available to the state land grant universities and their components.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, and to be repaid by the institution by revenues from tuition. In past practice, the Legislature has approved reimbursement to the institutions for payments made to retire tuition revenue bonds by means of special line items as part of the general revenue appropriations.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant, but that was not utilized for that purpose.

This document is available on the Texas Higher Education Coordinating Board Website: **http://www.thecb.state.tx.us**

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