



Texas Higher Education
COORDINATING BOARD
Strategic Planning and Funding

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To: Presidents and Chief Financial Officers, Public Universities

From: Julie A. Eklund, Assistant Commissioner

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Subject: FY 2020 Reserve Officers' Training Corps (ROTC) Program Charges

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Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses in consultation with institutions of higher education that considers the average state program cost.

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For fiscal year (FY) 2020, the rate is \$213 per semester credit hour; a 6.1 percent decrease over last year's published rate for FY 2019 of \$227 per semester credit hour.

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In calculating the rate, we assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please contact Jennifer Gonzales at jennifer.gonzales@the cb.state.tx.us or (512) 427-6235 if you have questions.

Thank you.

Attachment

C: Rissa McGuire

SPF/jg

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

ROTC	FICE	INSTITUTION	Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
			Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
			2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
Yes	003656	UT-Arlington	\$ 56,455,235	\$ 50,225,637	\$ 46,721,196	\$ 41,399,984	\$ 36,532,965	231,379	240,803	247,088	255,466	263,320
Yes	003658	UT-Austin	\$ 161,351,258	\$ 167,054,946	\$ 172,734,581	\$ 178,430,252	\$ 184,121,913	466,616	475,285	480,340	487,804	494,666
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 42,355,657	\$ 37,300,091	\$ 36,723,093	\$ 33,160,382	\$ 30,344,100	236,298	238,763	244,583	248,166	252,309
Yes	003599	UT-Rio Grande Valley	\$ 60,093,899	\$ 56,998,162	\$ 58,863,465	\$ 57,421,408	\$ 56,806,191	297,041	289,575	302,164	301,383	303,945
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 43,538,332	\$ 43,622,347	\$ 46,882,221	\$ 48,024,856	\$ 49,696,800	284,830	277,247	300,208	302,806	310,495
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 73,373,615	\$ 77,234,902	\$ 75,438,708	\$ 77,414,169	\$ 78,446,715	379,862	380,842	389,311	392,787	397,512
Yes	010298	TAMU-Galveston	\$ 4,189,276	\$ 5,220,875	\$ 5,098,218	\$ 5,745,065	\$ 6,199,535	18,163	19,702	20,914	22,344	23,720
Yes	003630	Prairie View	\$ 15,932,040	\$ 17,837,241	\$ 23,103,467	\$ 26,129,010	\$ 29,714,723	77,166	83,972	92,961	100,495	108,392
Yes	003631	Tarleton	\$ 18,285,097	\$ 19,060,662	\$ 18,775,895	\$ 19,198,016	\$ 19,443,415	98,343	102,148	99,573	101,251	101,866
Yes	103631	TAMU-Central Texas	\$ 4,394,780	\$ 4,276,991	\$ 4,003,856	\$ 3,834,285	\$ 3,638,822	15,512	14,305	13,168	11,984	10,812
Yes	011161	TAMU-CC	\$ 21,474,117	\$ 19,194,223	\$ 16,614,064	\$ 14,234,082	\$ 11,804,055	111,959	107,725	77,603	64,740	47,562
Yes	003639	TAMU-Kingsville	\$ 19,709,400	\$ 19,025,767	\$ 21,425,677	\$ 21,769,891	\$ 22,628,029	71,757	71,384	111,677	124,859	144,819
Yes	042485	TAMU-San Antonio	\$ 8,074,494	\$ 10,184,438	\$ 18,316,427	\$ 22,433,719	\$ 27,554,686	27,197	41,702	70,151	89,304	110,781
Yes	009651	TAMI	\$ 18,777,228	\$ 17,758,951	\$ 13,404,333	\$ 11,273,942	\$ 8,587,494	87,215	92,240	52,838	43,054	25,866
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-Texarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 66,392,736	\$ 69,536,028	\$ 70,121,331	\$ 72,411,960	\$ 74,276,258	318,525	329,075	345,806	358,416	372,057
Yes	011711	UH-Clear Lake	\$ 13,329,278	\$ 13,998,374	\$ 14,203,937	\$ 14,718,522	\$ 15,155,852	47,492	49,836	50,479	52,256	53,750
Yes	012826	UH-Downtown	\$ 26,888,155	\$ 27,276,208	\$ 27,543,113	\$ 27,890,784	\$ 28,218,263	130,873	124,535	124,849	120,728	117,716
Yes	013231	UH-Victoria	\$ 6,122,875	\$ -	\$ -	\$ (4,081,917)	\$ (7,143,354)	29,428	-	-	(14,714)	(29,428)
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 71,934,474	\$ 74,261,205	\$ 72,500,237	\$ 73,464,402	\$ 73,747,284	345,756	365,651	368,478	382,684	394,045
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 22,855,463	\$ 21,668,739	\$ 19,795,208	\$ 18,379,549	\$ 16,849,421	110,486	110,934	111,155	111,527	111,862
Yes	003642	TSU	\$ 25,549,471	\$ 25,854,075	\$ 29,347,027	\$ 30,714,414	\$ 32,613,192	83,708	87,629	105,149	113,603	124,324
Yes	003644	TTU	\$ 78,743,095	\$ 70,002,556	\$ 71,599,474	\$ 66,304,755	\$ 62,732,944	322,575	322,217	339,096	344,484	352,744
Yes	003541	Angelo	\$ 23,401,927	\$ 18,674,968	\$ 20,533,257	\$ 18,001,380	\$ 16,567,045	83,432	91,388	99,840	107,961	116,165
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 54,000,842	\$ 53,393,558	\$ 54,305,676	\$ 54,204,859	\$ 54,357,276	229,953	233,327	238,196	242,068	246,190
Yes	003615	TxStU-SM	\$ 91,949,893	\$ 93,776,809	\$ 98,398,202	\$ 101,156,610	\$ 104,380,764	415,901	416,920	410,061	408,454	405,534
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
			\$ 1,029,172,637	\$ 1,013,437,755	\$ 1,036,452,664	\$ 1,033,634,379	\$ 1,037,274,392	4,521,467	4,567,205	4,695,688	4,773,912	4,861,023

Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)

	\$ 228	\$ 222	\$ 221	\$ 217	\$ 213
Year-over-Year Percent Change		-3%	-1%	-2%	-1%

Published Forecasted Rate for FY 2019 in Mar 2018 \$ 227
 Change from Previous Year's Forecasted Rate -6.1%

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate			INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures	SCH	Year		LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
56,455,235	231,379	2016	UT-Arlington	169,937	61,442	3,107,874	2,554,623	4,891,597	3,928,241	8,762,512	7,036,814	19,223,259	6,950,314
161,351,258	466,616	2016	UT-Austin	323,544	143,072	26,586,610	24,149,992	28,647,825	23,634,245	9,495,327	7,833,575	21,425,227	19,578,457
35,093,966	131,471	2016	UT-Dallas	88,134	43,337	3,213,735	3,158,655	4,011,322	3,772,890	1,803,036	1,695,863	11,690,195	5,748,270
42,355,657	236,298	2016	UT-El Paso	169,912	66,386	2,730,768	2,346,071	6,837,825	5,835,968	3,751,899	3,202,182	12,545,926	5,105,019
60,093,899	297,041	2016	UT-Rio Grande Valley	205,242	91,799	6,464,604	3,444,145	8,701,354	7,542,951	5,331,410	4,621,644	16,574,487	7,413,304
11,915,657	53,823	2016	UT-Permian Basin	41,288	12,535	1,020,066	519,187	2,136,754	768,421	1,022,168	367,593	4,665,137	1,416,331
43,538,332	284,830	2016	UT-San Antonio	216,077	68,753	6,525,241	5,001,971	8,279,850	5,487,858	5,691,996	3,772,637	6,659,734	2,119,044
13,164,293	50,839	2016	UT-Tyler	35,226	15,613	1,587,333	1,301,052	1,675,386	1,201,445	1,326,487	951,244	3,548,546	1,572,800
73,373,615	379,862	2016	TAMU	278,775	101,087	11,999,786	11,911,858	8,798,973	5,053,793	10,306,971	5,919,929	8,026,011	11,356,292
4,189,276	18,163	2016	TAMU-Galveston	16,438	1,725	689,171	174,889	1,390,657	240,242	660,079	114,032	717,777	202,430
15,932,040	77,166	2016	Prairie View	68,721	8,445	4,104,602	913,131	3,756,611	1,088,732	3,244,258	940,244	1,542,548	341,913
18,285,097	98,343	2016	Tarleton	69,598	28,745	1,661,001	1,096,098	2,408,136	1,585,783	1,804,237	1,188,109	6,045,041	2,496,691
4,394,780	15,512	2016	TAMU-Central Texas	1,471	14,041	96,549	898,432	151,752	944,720	202,925	1,263,295	79,383	757,724
21,474,117	111,959	2016	TAMU-CC	90,519	21,440	4,026,317	1,625,075	3,788,696	1,455,567	2,304,675	885,426	5,263,815	2,124,546
19,709,400	71,757	2016	TAMU-Kingsville	60,020	11,737	2,355,139	658,122	2,890,754	829,756	3,566,336	1,023,674	7,079,050	1,306,569
8,074,494	27,197	2016	TAMU-San Antonio	2,487	24,710	115,219	1,158,109	2,221,272	1,836,394	294,169	2,441,378	183,615	1,824,339
18,777,228	87,215	2016	ITAMI	60,033	27,182	3,882,489	2,598,734	2,022,388	1,461,110	2,224,780	1,607,332	2,983,438	1,996,957
11,837,178	72,910	2016	WTAMU	53,956	18,954	1,795,162	989,246	2,034,500	1,368,846	1,314,003	884,083	2,554,113	897,225
14,513,119	81,383	2016	TAMU-Commerce	52,642	28,741	1,158,544	865,639	1,928,707	1,780,877	1,724,404	1,592,233	5,333,517	1,929,198
6,089,245	17,502	2016	TAMU-Texasarkana	9,336	8,166	691,772	753,358	717,640	1,153,653	466,851	750,493	829,729	725,747
66,392,736	318,525	2016	UH	235,684	82,841	14,259,987	11,056,506	10,390,381	8,013,324	4,251,975	3,279,230	8,526,029	6,615,305
13,329,278	47,492	2016	UH-Clear Lake	14,327	33,165	978,524	2,374,378	621,800	3,296,729	296,945	1,274,376	1,262,957	2,923,568
26,888,155	130,873	2016	UH-Downtown	77,336	53,537	5,359,598	5,262,844	3,215,292	5,682,370	726,098	1,283,230	3,166,598	2,192,125
6,122,875	29,428	2016	UH-Victoria	13,498	15,930	718,596	957,948	664,956	1,156,479	343,192	596,873	722,148	962,683
13,081,481	51,918	2016	Midwestern	42,033	9,885	1,276,285	555,967	1,581,873	737,823	2,540,744	1,185,064	4,212,954	990,770
71,934,474	345,756	2016	UNT	237,990	107,766	7,752,588	5,908,014	6,767,609	6,425,413	5,906,452	5,607,799	23,104,548	10,462,050
7,940,203	24,270	2016	UNT-Dallas	13,414	10,856	771,445	709,575	892,698	1,416,838	898,172	1,425,526	1,009,200	816,749
22,855,463	110,486	2016	SFA	90,483	20,003	2,986,535	1,214,331	5,715,450	2,184,688	2,510,760	959,720	5,963,934	1,320,044
25,549,471	83,708	2016	TSU	72,787	10,921	1,976,080	658,695	7,674,359	2,400,155	3,043,514	951,859	7,690,867	1,153,942
78,743,095	322,575	2016	ITTU	251,476	71,099	8,001,151	4,549,305	8,820,286	4,898,263	7,988,359	4,436,260	29,915,514	10,133,956
23,401,927	83,432	2016	Angelo	70,829	12,603	1,582,281	500,460	6,214,725	1,436,603	2,104,985	486,591	9,403,131	1,673,152
11,895,111	89,491	2016	TWU	69,361	20,130	1,432,249	805,655	2,645,691	1,267,361	1,711,122	819,676	2,056,535	1,156,822
23,275,236	102,498	2016	Lamar	79,306	23,192	4,824,726	2,527,925	4,270,476	2,771,447	1,454,060	943,654	5,016,065	1,466,882
54,000,842	229,953	2016	Sam Houston	149,877	80,076	6,926,392	5,711,960	4,015,412	3,933,615	5,063,275	4,960,133	15,244,990	8,145,864
91,949,893	415,901	2016	TxStU-SM	299,997	115,904	8,871,900	7,133,153	8,308,381	6,715,460	3,689,300	2,981,971	37,608,720	16,641,009
8,384,724	25,724	2016	Sul Ross	16,434	9,290	1,126,365	727,248	1,964,040	1,858,092	362,607	343,046	1,279,842	723,484
1,186,362,851	5,223,296	2016	Totals	3,748,188	1,475,108	152,656,686	116,772,352	169,055,430	125,166,155	108,190,084	79,926,788	291,354,581	143,240,776

*UT-Rio Grande Valley combines UT-Pan American and UT-Brownsville

Undergraduate			INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures	SCH	Year		LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
50,225,637	240,803	2017	UT-Arlington	178,755	62,048	3,528,247	2,776,558	4,936,504	4,065,031	8,977,056	7,392,279	13,770,172	4,779,792
167,054,946	475,285	2017	UT-Austin	329,049	146,236	26,910,770	22,953,674	29,172,064	23,000,653	9,631,370	7,593,834	25,789,942	22,002,639
38,206,145	147,694	2017	UT-Dallas	100,880	46,814	3,567,767	3,190,777	4,186,695	3,630,559	2,222,699	1,927,449	13,305,635	6,174,564
37,300,091	238,763	2017	UT-El Paso	172,140	66,623	2,931,924	2,409,927	5,641,951	4,772,205	3,733,666	3,158,095	8,042,061	6,610,262
56,998,162	289,575	2017	UT-Rio Grande Valley	199,148	90,427	6,722,941	3,610,658	7,689,029	7,198,748	5,366,698	5,024,497	13,913,261	7,472,330
11,564,528	57,056	2017	UT-Permian Basin	42,133	14,923	943,209	554,685	2,125,248	822,502	1,053,840	407,851	4,112,725	1,544,468
43,622,347	277,247	2017	UT-San Antonio	208,261	68,986	6,042,958	4,890,828	7,686,060	5,331,508	5,384,578	3,735,063	5,831,592	4,719,760
13,831,456	53,771	2017	UT-Tyler	37,610	16,161	1,790,751	1,217,454	1,972,512	1,219,554	1,503,975	929,869	3,635,268	1,562,073
77,234,902	380,842	2017	TAMU	272,681	108,161	10,475,193	11,299,474	12,033,670	7,723,635	9,823,291	6,304,936	7,948,839	11,625,863
5,220,875	19,702	2017	TAMU-Galveston	17,949	1,753	884,540	150,233	1,696,534	331,643	807,760	157,903	1,002,987	189,274
17,837,241	83,972	2017	Prairie View	76,127	7,845	4,146,929	782,000	4,102,578	1,025,543	4,009,933	1,002,385	2,327,501	440,373
19,060,662	102,148	2017	Tarleton	72,797	29,351	1,806,428	1,183,357	2,368,434	1,557,623	2,024,524	1,331,448	5,334,162	3,454,686
4,276,991	14,305	2017	TAMU-Central Texas	1,345	12,960	90,451	875,762	148,032	1,066,087	167,963	1,209,629	67,315	651,752
19,194,223	107,725	2017	TAMU-CC	88,035	19,690	3,550,163	1,537,755	4,011,703	1,476,064	2,523,513	928,500	3,605,012	1,561,513
19,025,767	71,384	2017	TAMU-Kingsville	59,691	11,693	2,820,930	777,749	2,641,393	776,210	3,468,445	1,019,251	6,168,175	1,353,615
10,184,438	41,702	2017	TAMU-San Antonio	20,544	21,158	817,146	976,445	908,789	1,591,324	1,343,789	2,353,025	999,532	1,194,388
17,758,951	92,240	2017	TAMI	62,774	29,466	3,396,828	2,372,014	2,005,397	1,463,847	2,129,265	1,554,264	2,848,336	1,989,000
13,707,781	71,141	2017	WTAMU	52,106	19,035	1,849,152	1,040,662	1,803,468	1,358,629	1,711,424	1,289,288	2,978,772	1,676,386
13,300,838	76,814	2017	TAMU-Commerce	51,475	25,339	1,157,058	793,322	1,935,804	1,492,686	1,750,648	1,349,914	2,860,287	1,961,118
6,208,974	18,858	2017	TAMU-Texasarkana	10,001	8,857	745,696	735,335	735,207	1,090,602	524,448	777,962	795,428	764,295
69,536,028	329,075	2017	UH	242,659	86,416	14,298,168	11,742,982	10,657,957	7,939,229	4,635,831	3,453,281	9,213,342	7,595,237
13,998,374	49,836	2017	UH-Clear Lake	16,160	33,676	1,158,242	2,623,332	821,647	3,568,849	3,654,426	1,616,124	2,622,860	2,729,860
27,276,208	124,535	2017	UH-Downtown	71,210	53,325	5,219,913	5,379,780	3,018,208	5,882,637	817,765	1,593,864	2,641,570	2,722,471
6,907,409	29,893	2017	UH-Victoria	13,873	16,020	835,472	1,151,559	806,610	1,380,657	360,325	616,761	738,342	1,017,681
13,493,650	49,895	2017	Midwestern	39,504	10,391	1,408,263	641,319	1,523,771	795,900	2,518,716	1,315,582	4,188,397	1,101,702

74,261,205	365,651	2017	UNT	246,619	119,032	8,028,452	6,515,337	6,636,526	6,682,035	8,835,115	8,895,701	15,914,664	12,753,374
9,147,222	30,252	2017	UNT-Dallas	17,901	12,351	1,060,229	716,007	983,590	1,416,107	843,801	1,214,848	1,723,494	1,189,145
21,668,739	110,934	2017	SFA	91,131	19,803	3,014,841	1,175,855	5,421,623	2,033,165	2,560,319	960,146	4,684,196	1,818,594
25,854,075	87,329	2017	TSU	75,438	12,191	1,881,026	645,763	6,456,953	2,237,750	3,288,030	1,139,514	8,785,309	1,419,731
70,002,556	322,217	2017	TTU	246,571	75,646	7,524,549	4,689,984	7,860,043	4,850,100	8,143,297	5,024,884	19,657,410	12,252,288
18,674,968	91,388	2017	Angelo	78,062	13,326	1,630,673	536,491	6,435,010	1,347,624	2,137,797	447,699	4,619,772	1,519,903
14,024,208	89,131	2017	TWU	70,358	18,773	1,594,880	874,666	2,799,694	1,179,360	1,913,664	806,123	3,833,075	1,022,745
24,476,507	108,354	2017	Lamar	82,045	26,309	4,928,628	2,517,860	4,168,638	2,835,070	1,600,389	1,088,417	4,856,495	2,481,010
53,393,558	233,329	2017	Sam Houston	148,702	84,625	6,902,813	6,383,658	4,079,949	4,158,264	5,356,577	5,459,396	13,417,258	7,635,644
93,776,809	416,920	2017	TxStU-SM	297,669	119,251	8,549,394	7,045,541	7,622,165	6,220,891	3,829,631	3,125,583	39,337,664	18,045,940
9,426,338	27,190	2017	Sul Ross	16,933	10,257	1,130,839	669,741	2,192,102	1,986,608	742,393	672,799	1,276,091	755,766
1,187,732,812	5,327,254	2017	Totals	3,808,336	1,518,918	153,375,463	117,448,545	169,285,559	125,508,900	116,123,429	86,916,468	261,385,204	157,689,243

Undergraduate			SCHs		Academic Support		Institutional Support		Services		DOE		
Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
46,721,196	247,088	2018	UT-Arlington	185,431	61,657	3,581,510	3,148,512	4,972,494	3,946,986	9,403,121	7,463,859	7,559,310	6,645,405
172,734,581	480,340	2018	UT-Austin	328,919	151,421	27,881,759	24,941,686	27,952,294	23,006,757	9,963,022	8,200,286	26,509,384	24,279,393
35,311,788	154,626	2018	UT-Dallas	103,783	50,843	3,572,913	3,030,550	4,601,994	4,085,202	1,980,688	1,758,262	8,809,743	7,472,436
36,723,093	244,583	2018	UT-El Paso	175,178	69,405	2,901,688	2,336,938	6,427,057	5,338,572	3,509,092	2,914,793	7,364,107	5,930,845
58,863,465	302,164	2018	UT-Rio Grande Valley	210,149	92,015	7,989,697	4,495,250	6,438,556	5,910,204	5,665,697	5,200,766	14,823,268	8,340,028
12,184,423	57,427	2018	UT-Permian Basin	41,462	15,965	1,361,371	780,738	3,412,627	1,294,425	129,078	48,960	3,459,130	1,698,093
46,882,221	300,208	2018	UT-San Antonio	226,293	73,915	6,599,280	4,807,802	8,618,331	5,797,996	5,670,157	3,814,607	6,695,874	4,878,174
12,491,342	54,315	2018	UT-Tyler	37,326	16,989	1,746,654	1,134,221	1,823,315	1,088,936	1,522,605	909,344	2,586,608	1,679,659
75,438,708	389,311	2018	TAMU	274,467	114,844	10,150,949	11,944,584	11,423,106	7,169,013	10,125,320	6,354,537	6,989,675	11,281,523
5,098,218	20,914	2018	TAMU-Galveston	19,305	1,609	895,410	183,226	1,517,394	303,259	703,277	140,554	1,116,346	238,751
23,103,467	92,961	2018	Prairie View	84,937	8,024	4,723,554	683,610	4,973,522	1,059,217	4,870,270	1,037,227	5,023,115	732,952
18,775,895	99,573	2018	Tarleton	68,480	31,093	1,774,202	1,316,464	2,104,322	1,705,245	1,900,343	1,539,951	4,854,292	3,581,076
4,003,856	13,168	2018	TAMU-Central Texas	1,107	12,061	73,569	882,642	120,841	933,036	155,114	1,197,661	49,317	591,676
16,614,064	77,603	2018	TAMU-CC	52,803	24,800	1,524,561	900,752	2,127,680	1,522,275	1,602,142	1,146,273	4,869,819	2,920,562
21,425,677	111,677	2018	TAMU-Kingsville	89,944	21,733	3,625,798	1,525,482	3,793,157	1,443,428	2,299,864	875,178	5,534,317	2,328,454
18,316,427	70,151	2018	TAMU-San Antonio	57,658	12,493	2,662,371	773,556	2,711,704	834,637	3,474,377	1,069,380	5,113,364	1,677,038
13,404,333	52,838	2018	TAMI	30,086	22,752	1,324,775	1,404,572	1,243,842	1,481,153	1,729,940	2,059,993	2,368,741	1,791,318
18,916,111	96,278	2018	WTAMU	67,031	29,247	3,742,279	2,484,713	1,955,753	1,437,638	1,799,977	1,323,130	3,709,603	2,463,018
6,897,477	20,046	2018	TAMU-Commerce	11,446	8,600	821,461	715,254	984,797	1,225,503	634,049	789,024	923,387	804,002
13,756,393	68,787	2018	TAMU-Teikaraka	49,035	19,752	2,268,563	1,482,019	1,526,163	1,250,021	1,596,181	1,307,370	2,616,654	1,709,422
70,121,331	345,806	2018	UH	251,758	94,048	13,820,494	11,934,266	10,923,214	8,475,061	4,405,487	3,418,112	9,196,930	7,947,768
14,203,937	50,479	2018	UH-Clear Lake	17,010	33,469	1,232,954	2,770,181	876,358	3,517,277	354,333	1,422,120	1,241,449	2,789,267
27,543,113	124,849	2018	UH-Downtown	73,234	51,615	6,063,716	5,451,740	3,085,348	5,427,975	1,073,329	1,888,282	2,670,539	1,882,184
7,285,990	32,885	2018	UH-Victoria	15,399	17,486	813,178	1,254,774	915,532	1,362,949	493,055	734,009	673,401	1,039,091
14,324,077	50,646	2018	Midwestern	39,561	11,085	3,540,326	1,738,836	1,462,144	792,532	2,375,868	1,287,801	2,096,750	1,029,821
72,500,237	368,478	2018	UNT	242,627	125,851	8,120,905	6,825,061	6,564,782	7,014,127	8,751,974	9,351,027	14,057,516	11,814,846
8,812,099	34,950	2018	UNT-Dallas	19,926	15,024	1,009,510	585,114	816,254	1,346,061	875,488	1,443,741	1,732,038	1,003,893
19,795,208	111,155	2018	SFA	92,984	18,171	3,455,028	1,196,878	5,573,843	1,847,640	2,280,849	756,065	3,479,425	1,205,480
29,347,027	105,149	2018	TSU	92,877	12,272	1,831,050	573,779	7,441,443	1,929,737	4,040,676	1,047,840	11,025,663	1,456,840
71,599,474	339,096	2018	TTU	259,963	79,133	9,096,111	4,819,983	8,679,482	5,371,823	8,500,670	5,261,154	19,524,382	10,345,871
20,533,257	99,840	2018	Angelo	86,137	13,703	1,677,613	543,012	7,268,401	1,270,001	2,383,136	416,403	5,269,161	1,705,530
11,682,886	86,317	2018	TWU	69,343	16,974	1,653,882	742,986	2,786,167	1,046,133	2,086,488	783,421	1,782,874	800,934
25,822,288	103,242	2018	Lamar	76,606	26,636	5,268,968	2,511,358	4,546,940	3,259,908	1,778,549	1,275,123	4,863,395	2,318,049
54,305,676	238,196	2018	Sam Houston	149,698	88,498	7,408,662	6,596,286	4,119,055	4,301,542	5,373,969	5,612,053	13,131,230	7,762,880
98,398,202	410,061	2018	TxStU-SM	293,794	116,267	8,627,345	7,086,605	7,460,485	5,931,659	3,796,087	3,018,181	42,983,963	19,493,877
8,239,797	26,089	2018	Sul Ross	16,458	9,631	933,432	558,359	1,917,949	1,864,241	623,365	605,909	1,086,576	649,966
1,212,177,333	5,481,296	2018	Totals	3,912,215	1,569,081	163,775,539	124,161,787	173,166,345	125,592,167	117,927,634	87,472,396	255,791,346	164,290,119

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2016	2017	2018
003541	Angelo	276	369	376
003594	UNT	575	661	797
003599	UT-Rio Grande Valley	614	642	510
003606	Sam Houston	580	547	525
003615	TxStU-SM	694	648	817
003624	SFA	595	623	682
003630	Prairie View	699	641	617
003631	Tarleton	455	442	509
003632	TAMU	8,639	8,662	8,841
003639	TAMU-Kingsville	217	196	234
003642	TSU	72	79	86
003644	TTU	605	713	800
003652	UH	605	635	760
003656	UT-Arlington	618	700	614
003658	UT-Austin	1,068	1,082	1,075
003661	UT-EI Paso	969	1,240	1,422
009651	TAMI	75	48	63
010115	UT-San Antonio	1,238	1,377	1,620
010298	TAMU-Galveston	612	384	365
011161	TAMU-CC	791	1,012	918
011711	UH-Clear Lake	4	2	6
012826	UH-Downtown	99	80	114
013231	UH-Victoria	2		
103631	TAMU-Central Texas	198	168	174
042485	TAMU-San Antonio	33	84	147