

# **Enrollment Forecast 2019-2030**

**Texas Institutions of Higher Education**

**January 2019**

**This page has been left blank intentionally.**

## Texas Higher Education Coordinating Board



Stuart W. Stedman, CHAIR  
Fred Farias III, OD, VICE CHAIR  
John T. Steen Jr., SECRETARY TO THE BOARD  
Arcilia C. Acosta  
S. Javaid Anwar  
Michael J. Plank  
Ricky A. Raven  
Donna N. Williams  
Welcome Wilson Jr.  
Michelle Q. Tran, STUDENT REPRESENTATIVE

Houston  
McAllen  
San Antonio  
Dallas  
Midland  
Houston  
Sugarland  
Arlington  
Houston  
Houston

Raymund A. Paredes, COMMISSIONER OF HIGHER EDUCATION

### Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for Texas higher education and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

### Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

### Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

**Accountability:** We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

**Efficiency:** We accomplish our work using resources in the most effective manner.

**Collaboration:** We develop partnerships that result in student success and a highly qualified, globally competitive workforce.

**Excellence:** We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

Please cite this report as follows: Texas Higher Education Coordinating Board. (2019). Enrollment Forecast 2019-2030. Austin, TX.

**This page has been left blank intentionally.**

## Table of Contents

|  |   |
|--|---|
| Enrollment Forecast 2019-2030 for Texas Institutions of Higher Education ..... | 1 |
| Enrollment Forecast Methodology .....  | 1 |
| Enrollment Forecast .....  | 1 |
| Important Considerations .....   | 3 |

### Figures

|  |    |
|--|----|
| Figure 1. Texas Higher Education Coordinating Board's 10 regions ..... | 4  |
| Figure 2. Enrollment forecast development process .....                | 22 |

### Tables

|   |    |
|---|----|
| Table 1. Fall headcount enrollment forecasts, Texas institutions of higher education .....        | 2  |
| Table 2. Forecasted Changes in Fall Headcount Participation .....                                 | 2  |
| Table 3. Participation projections by region, Texas public institutions of higher education ..... | 5  |
| Table 4. Participation projections by region, Texas public institutions of higher education ..... | 6  |
| Table 5. Fall headcount participation forecasts, Texas public universities .....                  | 12 |
| Table 6. Forecasted changes in fall headcount participation, Texas public universities .....      | 14 |
| Table 7. Fall headcount participation forecasts, Texas public two-year colleges .....             | 16 |
| Table 8. Forecasted changes in fall headcount participation, Texas public two-year colleges ..... | 19 |

## **Enrollment Forecast 2019-2030 for Texas Institutions of Higher Education**

Biennially since 1979, the Texas Higher Education Coordinating Board (THECB) has calculated enrollment trends and expectations, which are fundamental to higher education planning. In times of changing demographics, such as those Texas is experiencing, these forecasts become even more critical as they inform the higher education community about anticipated enrollment, if current enrollment patterns continue.

The forecast is conducted every two years because demographic and other conditions change. The Enrollment Forecast 2019-2030 is the 21st installment in the THECB's series on this important topic. Generally, the forecast is quite accurate in the short term and less accurate over the longer term.

The forecast is used for informational purposes to assist both institutions and the THECB. The enrollment forecast provides baseline figures for universities, community, technical, and state colleges, and independent colleges and universities. It does not include for-profit schools. The forecast also is beneficial for planning efforts at the THECB. One example of that is the strategic planning process for the *60x30TX* plan. Careful analysis of the new enrollment forecast numbers and the population projections can help when reviewing those goals and targets, specifically the 60x30 educated population goal and the completion goal. The latter has associated targets that consider student demographics.

### **Enrollment Forecast Methodology**

The methodology used to produce the enrollment forecast has remained relatively unchanged since 1979. For public colleges and universities, it uses five years of past fall enrollments from Texas counties, differentiated by age and race/ethnicity, and applies those enrollment rates to population projections prepared by the Texas Demographic Center (formerly the Texas State Data Center). Forecasts for independent colleges and universities are derived using simple linear regression, also based on five years of past data.

The methodology for both public and independent institutions does not consider possible future changes that could affect enrollments, such as improvements in high school graduation rates, increases in higher education enrollment by racial/ethnic groups, or changes in local policies. For that reason, the forecast is conservative; it projects future enrollments based on the continuation of current trends.

The five years used to determine this forecast are fall 2013 through fall 2017. The growth rate at public and independent colleges and universities from fall 2013 through fall 2017 was 5.3 percent. Modest growth was observed in each year during this period. This steady trend marks a shift from the rapid increases (2009-2011) and subsequent decreases (2011-2013) in enrollment following the Great Recession.

### **The Enrollment Forecast**

The enrollment forecast concludes that, if current patterns persist, Texas public and independent two-year and four-year institutions will grow from the 1.54 million enrollees in fall 2018 to 1.56 million in 2019. The 2019 projection is 99,500 more students than in 2015 and

nearly 140,000 more students more than in 2010. This report also estimates enrollments through 2030, which are predicted to be 1.77 million (see Tables 1 and 2).

**Table 1.** Fall headcount enrollment forecasts, Texas institutions of higher education.

|                             | Actual<br>2010 | Actual<br>2015 | Actual<br>Prelim.<br>2018 | Total Projections |           |           |           |
|-----------------------------|----------------|----------------|---------------------------|-------------------|-----------|-----------|-----------|
|                             |                |                |                           | 2019              | 2020      | 2025      | 2030      |
| Public Universities         | 557,550        | 619,175        | 658,222                   | 666,757           | 676,716   | 721,829   | 758,659   |
| Public Two-Year<br>Colleges | 743,252        | 718,547        | 758,061                   | 768,477           | 779,740   | 832,640   | 877,311   |
| Independent<br>Universities | 122,894        | 125,440        | 126,241                   | 127,438           | 127,913   | 130,063   | 131,819   |
| Total                       | 1,423,696      | 1,463,162      | 1,542,524                 | 1,562,673         | 1,584,369 | 1,684,531 | 1,767,789 |

**Table 2.** Forecasted changes in fall headcount participation.

|                             | 2010-2015 |         | 2015-2020 |         | 2020-2025 |         | 2025-2030 |         |
|-----------------------------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|
|                             | Number    | Percent | Number    | Percent | Number    | Percent | Number    | Percent |
| Public Universities         | 61,625    | 11.1%   | 57,541    | 9.3%    | 45,113    | 6.7%    | 36,830    | 5.1%    |
| Public Two-Year<br>Colleges | -24,705   | -3.3%   | 61,193    | 8.5%    | 52,899    | 6.8%    | 44,672    | 5.4%    |
| Independent<br>Universities | 2,546     | 2.1%    | 2,473     | 2.0%    | 2,150     | 1.7%    | 1,756     | 1.4%    |
| Total                       | 39,466    | 2.8%    | 121,207   | 8.3%    | 100,162   | 6.3%    | 83,258    | 4.9%    |

Relative to the enrollment forecast produced in 2017, the projections in this report (2019) are somewhat higher than comparable years. The 1.58 million enrollments now projected for 2020 are about 17,000 higher than those previously projected for that year, and the 1.68 million students for 2025 are about 44,000 higher than the earlier 1.64 million estimate.

For public universities, preliminary fall 2018 enrollments totaled 658,000 students, or about 100,000 more students than in fall 2010. Enrollments at universities are projected to grow to 677,000 in 2020 (a 9.3% increase from 2015), to 722,000 in 2025 (a 6.7% increase from 2020), and to 759,000 by 2030 (a 5.1% increase from 2025).

Texas public two-year colleges, generally, have grown more rapidly than universities since the mid-1960s and are expected to continue to have more students than universities, despite the declines experienced from 2011 to 2014. Public two-year colleges' enrollment for fall

2018 totaled 758,000 students, an increase of about 15,000 since 2010, and an increase of almost 40,000 students over fall 2015 enrollment. The fall 2018 enrollment is the first time public two-year college enrollments have surpassed the 2011 high of 752,998. The enrollment forecast estimates an 8.5 percent enrollment increase at public two-year colleges from 2015 to 2020. Texas public two-year colleges are expected to enroll about 780,000 students in 2020; 833,000 in 2025; and 877,000 in 2030, or about 119,000 more than projected for public universities in that year.

About 126,000 students enrolled in Texas' independent colleges and universities in fall 2018. Independent college enrollments are forecast to grow very modestly to 128,000 in 2020, 130,000 in 2025, and 132,000 in 2030.

No enrollment projections are made for health-related institutions because their enrollments are more closely tied to state policies than to state population changes, nor are projections made for career colleges because many lack a regional presence due to online offerings. Although not included in the forecast, Texas enrollments at these two institution types are available in the higher education accountability system.

## **Important Considerations**

The following points should be remembered when reviewing this forecast: The Texas Demographic Center (TDC) periodically updates its population projections and reconsiders the migration scenarios that should be used for long-term projections. This enrollment forecast uses the TDC's 2018 population projections which are based on the estimated number of births, deaths, and the amount of net migration that takes place during the period of study. The TDC states that migration is the most difficult component in the projections because dynamics in Texas have changed quickly. Historical migration rates from 2010-2015 were used in the most recent population projection (published December 2018).

The population forecast is an integral part of the enrollment forecast methodology, and projected population has a direct effect on anticipated enrollments. Increases in anticipated future enrollments between this report and the January 2017 enrollment forecast are driven in part by the underlying increases in the projections of the Texas population. The most recent projection for the Texas population in 2019 was 29,193,378. This estimate is about 758,000 (2.7%) more than the previous projection for the same year. For the college-going 15-34 age group, the most recent projected population is approximately 5 percent higher than in the previous projection. In the 2018 population projections, the TDC reports an increase in the non-Hispanic white population due to growing in-migration among this group, which was previously expected to decline with the aging of the baby boom generation.

The other primary factor influencing projected enrollment is recent enrollment trends. As mentioned previously, fall enrollment at public and independent colleges and universities has grown steadily in each of the last five years. Between 2018 and 2030, the higher education regions with the fastest growing public university and two-year institution enrollments are Metroplex, Central Texas, Gulf Coast, and South Texas (see Figure 1 next page). Those four regions are projected to account for 90 percent of the growth statewide, or about 198,000 enrollments out of a projected overall increase of about 220,000 (see Tables 3 and 4 on pages 6 and 7).

The forecast model is influenced strongly by historical in-state enrollment patterns at each institution and projected population changes by county. Increases in the non-Hispanic



white population may be one factor contributing to increases in the predicted future enrollment because of the historical over-representation of this group in higher education. The forecast should not accurately reflect future enrollment if institutions recruit students from different geographic areas or ethnic groups. Institutional decisions to change or impose enrollment limitations would also reduce the forecast's accuracy.

**Figure 1.** Texas Higher Education Coordinating Board's 10 regions.



Economics affect enrollment as well. Two-year college enrollment has usually expanded in times of increasing unemployment, in part because students want to update their skills to prepare for better jobs or jobs in different fields. During the Great Recession, enrollments surged at two-year colleges, as seen from 2008 to 2010. The pattern of decreased enrollments at two-year schools from 2011 to 2014 were similar to what has happened many times before; when the economy improves, many students, especially at the two-year level, bypass higher education for the workforce.

Recent enrollments have remained high despite very low levels of unemployment in Texas, bucking the trend in many states across the country. The tables that follow present the enrollment forecasts in the short and longer term. Current enrollment projections predict steady increases in enrollment, but unexpected economic changes may alter these predictions, as might a range of other variables.

**Table 3.** Participation projections by region, Texas public institutions of higher education.

| <b>Regional Enrollment Totals</b> | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b>      | <b>2020</b>      | <b>2025</b>      | <b>2030</b>      |
|-----------------------------------|------------------------|------------------------|-----------------------------------|------------------|------------------|------------------|------------------|
| Central Texas                     | 232,570                | 238,630                | 246,420                           | 249,200          | 251,663          | 264,426          | 273,847          |
| Gulf Coast                        | 273,046                | 287,340                | 308,190                           | 313,764          | 319,723          | 352,051          | 381,614          |
| High Plains                       | 63,910                 | 66,739                 | 70,083                            | 70,961           | 71,631           | 74,850           | 76,875           |
| Metroplex                         | 309,686                | 326,660                | 353,562                           | 360,026          | 368,004          | 403,686          | 430,684          |
| Northwest                         | 19,260                 | 17,308                 | 18,638                            | 18,922           | 19,055           | 19,568           | 20,018           |
| South Texas                       | 231,827                | 232,076                | 242,329                           | 243,905          | 247,042          | 255,203          | 262,072          |
| Southeast Texas                   | 40,968                 | 39,089                 | 40,076                            | 40,201           | 40,387           | 41,470           | 42,296           |
| Upper East Texas                  | 50,937                 | 47,371                 | 49,261                            | 49,700           | 49,857           | 50,840           | 51,159           |
| Upper Rio Grande                  | 51,435                 | 53,063                 | 55,189                            | 55,408           | 55,323           | 54,923           | 56,489           |
| West Texas                        | 27,163                 | 29,446                 | 32,535                            | 33,147           | 33,771           | 37,450           | 40,917           |
| <b>Total</b>                      | <b>1,300,802</b>       | <b>1,337,722</b>       | <b>1,416,283</b>                  | <b>1,435,235</b> | <b>1,456,456</b> | <b>1,554,468</b> | <b>1,635,970</b> |

**Table 4.** Participation projections by region, Texas public institutions of higher education.

| <b>Institution Name</b>               | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|---------------------------------------|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| <b>Central Texas Region</b>           |                        |                        |                                   |             |             |             |             |
| Texas A&M University                  | 49,129                 | 58,515                 | 63,694                            | 64,490      | 65,296      | 69,481      | 71,235      |
| Texas A&M University-Central Texas    | 2,317                  | 2,466                  | 2,467                             | 2,499       | 2,534       | 2,715       | 2,928       |
| Texas State University                | 32,572                 | 37,979                 | 38,644                            | 39,588      | 40,118      | 42,581      | 44,788      |
| The University of Texas at Austin     | 51,195                 | 50,950                 | 51,684                            | 51,000      | 51,000      | 51,000      | 51,000      |
| University Subtotal                   | 135,213                | 149,910                | 156,489                           | 157,576     | 158,948     | 165,776     | 169,951     |
| Austin Community College              | 41,582                 | 38,909                 | 38,362                            | 39,380      | 40,090      | 43,521      | 46,529      |
| Blinn College District                | 17,755                 | 19,157                 | 19,113                            | 19,281      | 19,436      | 20,370      | 21,118      |
| Central Texas College                 | 12,737                 | 9,539                  | 9,976                             | 10,328      | 10,435      | 11,200      | 11,683      |
| Hill College                          | 4,429                  | 3,977                  | 4,421                             | 4,452       | 4,482       | 4,553       | 4,728       |
| McLennan Community College            | 9,912                  | 8,300                  | 8,954                             | 8,995       | 9,009       | 9,198       | 9,484       |
| Temple College                        | 5,966                  | 5,048                  | 4,910                             | 4,984       | 5,046       | 5,476       | 5,904       |
| Texas State Technical College-Waco    | 4,976                  | 3,790                  | 4,195                             | 4,205       | 4,216       | 4,332       | 4,451       |
| Two-Year Colleges Subtotal            | 97,357                 | 88,720                 | 89,931                            | 91,623      | 92,714      | 98,650      | 103,896     |
| Central Texas Regional Totals         | 232,570                | 238,630                | 246,420                           | 249,200     | 251,663     | 264,426     | 273,847     |
| <b>Gulf Coast Region</b>              |                        |                        |                                   |             |             |             |             |
| Prairie View A&M University           | 8,781                  | 8,268                  | 9,516                             | 9,596       | 9,689       | 10,288      | 10,897      |
| Sam Houston State University          | 17,236                 | 20,031                 | 21,025                            | 21,195      | 21,440      | 22,771      | 24,074      |
| Texas A&M University at Galveston     | 1,867                  | 2,324                  | 1,806                             | 1,814       | 1,829       | 1,905       | 1,984       |
| Texas Southern University             | 9,557                  | 8,965                  | 9,732                             | 9,823       | 9,946       | 10,644      | 11,382      |
| University of Houston                 | 38,752                 | 42,704                 | 46,324                            | 47,141      | 48,294      | 54,386      | 60,354      |
| University of Houston-Clear Lake      | 8,099                  | 8,906                  | 8,961                             | 9,129       | 9,304       | 10,189      | 11,096      |
| University of Houston-Downtown        | 12,900                 | 14,255                 | 14,261                            | 14,540      | 14,873      | 16,557      | 18,108      |
| University Subtotal                   | 97,192                 | 105,453                | 111,625                           | 113,238     | 115,376     | 126,741     | 137,894     |
| Alvin Community College               | 5,721                  | 5,116                  | 5,645                             | 5,729       | 5,820       | 6,379       | 6,510       |
| Brazosport College                    | 4,174                  | 4,221                  | 4,304                             | 4,363       | 4,420       | 4,826       | 4,936       |
| College of the Mainland Community CCD | 4,352                  | 4,013                  | 4,673                             | 4,748       | 4,812       | 5,181       | 5,555       |
| Galveston College                     | 2,318                  | 2,071                  | 2,423                             | 2,484       | 2,523       | 2,744       | 2,965       |

| <b>Institution Name</b>                  | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|--|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| Houston Community College System         | 49,717                 | 46,342                 | 48,309                            | 49,258      | 50,316      | 55,906      | 60,934      |
| Lee College                              | 6,719                  | 6,202                  | 7,773                             | 7,862       | 7,941       | 8,509       | 9,072       |
| Lone Star College System-CyFair          | 16,861                 | 18,857                 | 20,536                            | 20,874      | 21,251      | 23,446      | 25,702      |
| Lone Star College System-Kingwood        | 9,807                  | 11,477                 | 11,358                            | 11,547      | 11,733      | 12,873      | 14,016      |
| Lone Star College System-Montgomery      | 11,154                 | 12,192                 | 13,088                            | 13,423      | 13,738      | 15,496      | 17,067      |
| Lone Star College System-North Harris    | 15,213                 | 14,985                 | 13,980                            | 14,195      | 14,477      | 16,032      | 17,329      |
| Lone Star College System-Tomball         | 10,791                 | 7,221                  | 7,639                             | 7,748       | 7,877       | 8,643       | 9,470       |
| Lone Star College System-University Park | N/A                    | 9,428                  | 11,643                            | 11,875      | 12,096      | 13,380      | 14,802      |
| San Jacinto College-Central Campus       | 15,035                 | 13,591                 | 15,302                            | 15,568      | 15,833      | 17,272      | 18,420      |
| San Jacinto College-North Campus         | 6,573                  | 7,985                  | 10,043                            | 10,286      | 10,478      | 11,513      | 12,156      |
| San Jacinto College-South Campus         | 10,497                 | 10,770                 | 12,550                            | 12,883      | 13,129      | 14,460      | 15,602      |
| Texas State Technical College-Fort Bend  | 0                      | 0                      | 531                               | 611         | 702         | 800         | 800         |
| Wharton County Junior College            | 6,922                  | 7,416                  | 6,768                             | 7,072       | 7,203       | 7,850       | 8,382       |
| Two-Year Colleges Subtotal               | 175,854                | 181,887                | 196,565                           | 200,526     | 204,347     | 225,310     | 243,720     |
| Gulf Coast Regional Totals               | 273,046                | 287,340                | 308,190                           | 313,764     | 319,723     | 352,051     | 381,614     |
| <b>High Plains Region</b>                |                        |                        |                                   |             |             |             |             |
| Texas Tech University                    | 31,587                 | 35,546                 | 37,845                            | 38,272      | 38,689      | 40,630      | 41,920      |
| West Texas A&M University                | 7,839                  | 9,482                  | 10,030                            | 10,169      | 10,237      | 10,562      | 10,865      |
| University Subtotal                      | 39,426                 | 45,028                 | 47,875                            | 48,441      | 48,926      | 51,192      | 52,784      |
| Amarillo College                         | 11,540                 | 9,576                  | 9,844                             | 9,882       | 9,952       | 10,338      | 10,549      |
| Clarendon College                        | 1,583                  | 1,343                  | 1,633                             | 1,683       | 1,714       | 1,805       | 1,895       |
| Frank Phillips College                   | 1,208                  | 1,427                  | 1,452                             | 1,475       | 1,480       | 1,502       | 1,444       |
| South Plains College                     | 10,153                 | 9,365                  | 9,279                             | 9,480       | 9,559       | 10,014      | 10,202      |
| Two-Year Colleges Subtotal               | 24,484                 | 21,711                 | 22,208                            | 22,520      | 22,705      | 23,659      | 24,091      |
| High Plains Regional Totals              | 63,910                 | 66,739                 | 70,083                            | 70,961      | 71,631      | 74,850      | 76,875      |
| <b>Metroplex Region</b>                  |                        |                        |                                   |             |             |             |             |
| Tarleton State University                | 9,340                  | 12,333                 | 13,118                            | 13,314      | 13,502      | 14,422      | 15,239      |
| Texas A&M University-Commerce            | 10,280                 | 12,302                 | 12,072                            | 12,313      | 12,931      | 13,663      | 14,671      |
| Texas Woman's University                 | 14,008                 | 15,146                 | 15,364                            | 15,857      | 16,195      | 17,863      | 19,219      |
| The University of Texas at Arlington     | 32,975                 | 37,008                 | 42,496                            | 42,882      | 43,737      | 48,216      | 52,006      |

| <b>Institution Name</b>                   | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|---|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| The University of Texas at Dallas         | 17,128                 | 24,554                 | 28,755                            | 29,900      | 31,251      | 36,580      | 40,551      |
| University of North Texas                 | 36,067                 | 37,175                 | 38,087                            | 39,031      | 39,823      | 43,559      | 46,241      |
| University of North Texas at Dallas       | 2,084                  | 2,488                  | 3,757                             | 3,788       | 3,867       | 4,286       | 4,627       |
| University Subtotal                       | 121,882                | 141,006                | 153,649                           | 157,085     | 161,306     | 178,590     | 192,553     |
| Collin County Community College District  | 26,501                 | 27,656                 | 32,846                            | 33,031      | 34,024      | 37,896      | 40,862      |
| DCCCD-Brookhaven College                  | 10,847                 | 10,367                 | 11,065                            | 11,294      | 11,536      | 12,862      | 14,073      |
| DCCCD-Cedar Valley College                | 5,924                  | 5,955                  | 6,939                             | 7,044       | 7,142       | 7,737       | 8,221       |
| DCCCD-Eastfield College                   | 10,852                 | 12,319                 | 14,502                            | 14,736      | 14,969      | 16,347      | 17,483      |
| DCCCD-El Centro College                   | 9,823                  | 9,452                  | 9,857                             | 10,040      | 10,226      | 11,238      | 11,999      |
| DCCCD-Mountain View College               | 7,975                  | 8,739                  | 10,913                            | 11,105      | 11,304      | 12,427      | 13,145      |
| DCCCD-North Lake College                  | 10,904                 | 8,946                  | 10,433                            | 10,639      | 10,852      | 12,098      | 13,317      |
| DCCCD-Richland College                    | 16,858                 | 16,226                 | 16,918                            | 17,234      | 17,554      | 19,519      | 21,575      |
| Grayson College                           | 5,034                  | 4,453                  | 4,284                             | 4,312       | 4,353       | 4,487       | 4,522       |
| Navarro College                           | 9,982                  | 9,420                  | 8,463                             | 8,470       | 8,456       | 8,534       | 8,487       |
| North Central Texas College               | 9,402                  | 9,533                  | 10,171                            | 10,388      | 10,608      | 11,517      | 11,929      |
| TCCD-Connect Campus                       | 0                      | 13,459                 | 9,012                             | 9,155       | 9,304       | 10,037      | 10,600      |
| TCCD-Northeast Campus                     | 15,899                 | 11,440                 | 12,315                            | 12,407      | 12,584      | 13,381      | 13,750      |
| TCCD-Northwest Campus                     | 12,032                 | 7,690                  | 8,997                             | 9,141       | 9,272       | 9,858       | 10,044      |
| TCCD-South Campus                         | 11,690                 | 7,350                  | 8,018                             | 8,160       | 8,321       | 9,058       | 9,355       |
| TCCD-Southeast Campus                     | 13,911                 | 10,469                 | 11,837                            | 12,319      | 12,545      | 13,575      | 13,959      |
| TCCD-Trinity River Campus                 | 4,519                  | 6,698                  | 6,762                             | 6,848       | 6,980       | 7,577       | 7,812       |
| Texas State Technical College-North Texas | 0                      | 0                      | 297                               | 312         | 334         | 357         | 382         |
| Weatherford College                       | 5,651                  | 5,482                  | 6,284                             | 6,306       | 6,337       | 6,591       | 6,616       |
| Two-Year Colleges Subtotal                | 187,804                | 185,654                | 199,913                           | 202,941     | 206,698     | 225,097     | 238,131     |
| Metroplex Regional Totals                 | 309,686                | 326,660                | 353,562                           | 360,026     | 368,004     | 403,686     | 430,684     |
| <b>Northwest Region</b>                   |                        |                        |                                   |             |             |             |             |
| Midwestern State University               | 6,133                  | 5,734                  | 5,712                             | 5,811       | 5,840       | 5,972       | 6,072       |
| University Subtotal                       | 6,133                  | 5,734                  | 5,712                             | 5,811       | 5,840       | 5,972       | 6,072       |
| Cisco College                             | 4,745                  | 3,293                  | 3,358                             | 3,386       | 3,406       | 3,576       | 3,744       |
| Ranger College                            | 1,588                  | 2,052                  | 2,399                             | 2,423       | 2,447       | 2,572       | 2,703       |
| Texas State Technical College-West Texas  | 1,320                  | 1,211                  | 1,935                             | 2,037       | 2,098       | 2,150       | 2,204       |

| <b>Institution Name</b>    | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|----------------------------|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| Vernon College             | 3,167                  | 2,891                  | 3,055                             | 3,028       | 3,011       | 2,953       | 2,914       |
| Western Texas College      | 2,307                  | 2,127                  | 2,179                             | 2,237       | 2,254       | 2,346       | 2,381       |
| Two-Year Colleges Subtotal | 13,127                 | 11,574                 | 12,926                            | 13,111      | 13,215      | 13,596      | 13,946      |
| Northwest Regional Totals  | 19,260                 | 17,308                 | 18,638                            | 18,922      | 19,055      | 19,568      | 20,018      |

### **South Texas Region**

|  |        |        |         |         |         |         |         |
|--|--------|--------|---------|---------|---------|---------|---------|
| Sul Ross State University-Rio Grande College | 1,092  | 1,019  | 890     | 901     | 914     | 953     | 950     |
| Texas A&M International University           | 6,853  | 7,192  | 7,884   | 7,965   | 8,012   | 8,029   | 7,755   |
| Texas A&M University-Corpus Christi          | 10,033 | 11,661 | 11,929  | 12,037  | 12,152  | 12,671  | 13,203  |
| Texas A&M University-Kingsville              | 6,586  | 9,207  | 8,541   | 8,576   | 8,616   | 8,709   | 8,788   |
| Texas A&M University-San Antonio             | 3,120  | 4,564  | 6,616   | 6,716   | 6,843   | 7,409   | 7,912   |
| The University of Texas at San Antonio       | 30,258 | 28,787 | 32,101  | 32,530  | 32,998  | 35,131  | 37,223  |
| The University of Texas Rio Grande Valley*   | 25,599 | 28,584 | 28,489  | 28,640  | 28,859  | 29,182  | 28,629  |
| University of Houston-Victoria               | 4,095  | 4,152  | 4,381   | 4,412   | 4,505   | 4,948   | 5,380   |
| University Subtotal                          | 87,636 | 95,166 | 100,831 | 101,777 | 102,899 | 107,032 | 109,841 |

|   |         |         |         |         |         |         |         |
|---|---------|---------|---------|---------|---------|---------|---------|
| Alamo District-Northeast Lakeview College | 1,312   | 3,332   | 5,510   | 5,523   | 5,588   | 5,917   | 6,364   |
| Alamo District-Northwest Vista College    | 15,921  | 16,656  | 16,293  | 16,878  | 17,091  | 18,099  | 19,371  |
| Alamo District-Palo Alto College          | 8,965   | 8,671   | 9,852   | 9,986   | 10,109  | 10,655  | 11,337  |
| Alamo District-San Antonio College        | 25,269  | 20,638  | 17,573  | 17,000  | 18,033  | 19,187  | 20,546  |
| Alamo District-St. Philip's College       | 10,828  | 11,198  | 11,590  | 11,767  | 11,936  | 12,749  | 13,800  |
| Coastal Bend College                      | 4,348   | 4,436   | 4,608   | 4,620   | 4,615   | 4,715   | 4,867   |
| Del Mar College                           | 12,236  | 10,852  | 11,867  | 12,042  | 12,128  | 12,495  | 13,080  |
| Laredo College                            | 9,994   | 8,690   | 10,145  | 10,185  | 10,230  | 10,095  | 9,508   |
| South Texas College                       | 27,971  | 33,994  | 31,640  | 31,628  | 31,805  | 31,712  | 30,754  |
| Southwest Texas Junior College            | 6,235   | 5,608   | 6,884   | 6,800   | 6,804   | 6,727   | 6,765   |
| Texas Southmost College                   | 11,043  | 4,029   | 7,130   | 7,134   | 7,105   | 6,747   | 6,592   |
| Texas State Technical College-Harlingen   | 5,779   | 4,789   | 4,579   | 4,671   | 4,764   | 4,955   | 5,103   |
| Victoria College                          | 4,290   | 4,017   | 3,827   | 3,895   | 3,933   | 4,119   | 4,144   |
| Two-Year Colleges Subtotal                | 144,191 | 136,910 | 141,498 | 142,127 | 144,142 | 148,171 | 152,231 |
| South Texas Regional Totals               | 231,827 | 232,076 | 242,329 | 243,905 | 247,042 | 255,203 | 262,072 |

### **Southeast Texas Region**

|                  |        |        |        |        |        |        |        |
|------------------|--------|--------|--------|--------|--------|--------|--------|
| Lamar University | 13,969 | 14,494 | 14,176 | 14,257 | 14,370 | 14,982 | 15,649 |
|------------------|--------|--------|--------|--------|--------|--------|--------|

| <b>Institution Name</b>                | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|--|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| Stephen F. Austin State University     | 12,829                 | 12,484                 | 13,058                            | 13,170      | 13,244      | 13,602      | 13,889      |
| University Subtotal                    | 26,798                 | 26,978                 | 27,234                            | 27,427      | 27,614      | 28,584      | 29,539      |
| Angelina College                       | 5,904                  | 5,145                  | 4,819                             | 4,824       | 4,823       | 4,857       | 4,833       |
| Lamar Institute of Technology          | 3,243                  | 2,846                  | 3,260                             | 3,253       | 3,254       | 3,267       | 3,228       |
| Lamar State College-Orange             | 2,649                  | 2,318                  | 2,350                             | 2,280       | 2,268       | 2,241       | 2,180       |
| Lamar State College-Port Arthur        | 2,374                  | 1,802                  | 2,413                             | 2,416       | 2,428       | 2,522       | 2,516       |
| Two-Year Colleges Subtotal             | 14,170                 | 12,111                 | 12,842                            | 12,774      | 12,773      | 12,887      | 12,757      |
| Southeast Texas Regional Totals        | 40,968                 | 39,089                 | 40,076                            | 40,201      | 40,387      | 41,470      | 42,296      |
| <b>Upper East Texas Region</b>         |                        |                        |                                   |             |             |             |             |
| Texas A&M University-Texarkana         | 1,803                  | 1,839                  | 2,067                             | 2,091       | 2,096       | 2,131       | 2,148       |
| The University of Texas at Tyler       | 6,446                  | 8,500                  | 9,716                             | 10,029      | 10,117      | 10,536      | 10,893      |
| University Subtotal                    | 8,249                  | 10,339                 | 11,783                            | 12,120      | 12,213      | 12,667      | 13,041      |
| Kilgore College                        | 6,661                  | 5,640                  | 5,294                             | 5,302       | 5,322       | 5,473       | 5,398       |
| Northeast Texas Community College      | 3,226                  | 2,704                  | 3,090                             | 3,064       | 3,056       | 3,092       | 3,019       |
| Panola College                         | 2,322                  | 2,664                  | 2,771                             | 2,772       | 2,771       | 2,721       | 2,721       |
| Paris Junior College                   | 6,197                  | 5,000                  | 4,959                             | 4,963       | 4,942       | 4,944       | 4,932       |
| Texarkana College                      | 4,003                  | 4,144                  | 4,197                             | 4,184       | 4,168       | 4,070       | 3,790       |
| Trinity Valley Community College       | 7,594                  | 6,694                  | 6,562                             | 6,595       | 6,628       | 6,795       | 6,967       |
| Texas State Technical College-Marshall | 949                    | 899                    | 586                               | 589         | 598         | 607         | 602         |
| Tyler Junior College                   | 11,736                 | 9,287                  | 10,019                            | 10,111      | 10,159      | 10,471      | 10,690      |
| Two-Year Colleges Subtotal             | 42,688                 | 37,032                 | 37,478                            | 37,580      | 37,644      | 38,173      | 38,118      |
| Upper East Texas Regional Totals       | 50,937                 | 47,371                 | 49,261                            | 49,700      | 49,857      | 50,840      | 51,159      |
| <b>Upper Rio Grande Region</b>         |                        |                        |                                   |             |             |             |             |
| Sul Ross State University              | 2,047                  | 1,973                  | 1,885                             | 1,892       | 1,895       | 1,898       | 1,970       |
| The University of Texas at El Paso     | 22,051                 | 23,308                 | 25,063                            | 25,188      | 25,314      | 25,953      | 26,609      |
| University Subtotal                    | 24,098                 | 25,281                 | 26,948                            | 27,080      | 27,210      | 27,851      | 28,579      |
| El Paso Community College District     | 27,337                 | 27,782                 | 28,241                            | 28,329      | 28,114      | 27,072      | 27,910      |
| Two-Year Colleges Subtotal             | 27,337                 | 27,782                 | 28,241                            | 28,329      | 28,114      | 27,072      | 27,910      |
| Upper Rio Grande Regional Totals       | 51,435                 | 53,063                 | 55,189                            | 55,408      | 55,323      | 54,923      | 56,489      |

| <b>Institution Name</b>                     | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>2020</b> | <b>2025</b> | <b>2030</b> |
|---|------------------------|------------------------|-----------------------------------|-------------|-------------|-------------|-------------|
| <b>West Texas Region</b>                    |                        |                        |                                   |             |             |             |             |
| Angelo State University                     | 6,860                  | 8,343                  | 10,242                            | 10,365      | 10,430      | 10,832      | 11,071      |
| The University of Texas Permian Basin       | 4,063                  | 5,937                  | 5,834                             | 5,836       | 5,954       | 6,593       | 7,333       |
| University Subtotal                         | 10,923                 | 14,280                 | 16,076                            | 16,201      | 16,384      | 17,425      | 18,404      |
| Howard College                              | 4,582                  | 4,065                  | 4,510                             | 4,538       | 4,593       | 4,863       | 5,026       |
| Midland College                             | 6,344                  | 5,413                  | 5,259                             | 5,475       | 5,634       | 6,700       | 7,855       |
| Odessa College                              | 5,211                  | 5,552                  | 6,571                             | 6,799       | 7,026       | 8,317       | 9,473       |
| Southwest Collegiate Institute for the Deaf | 103                    | 136                    | 119                               | 134         | 135         | 145         | 158         |
| Two-Year Colleges Subtotal                  | 16,240                 | 15,166                 | 16,459                            | 16,946      | 17,388      | 20,025      | 22,513      |
| West Texas Regional Totals                  | 27,163                 | 29,446                 | 32,535                            | 33,147      | 33,771      | 37,450      | 40,917      |
| Public Total                                | 1,300,802              | 1,337,722              | 1,416,283                         | 1,435,235   | 1,456,456   | 1,554,468   | 1,635,970   |

\* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas Rio Grande Valley.



**Table 5.** Fall headcount participation forecasts, Texas public universities.

|  | <b>Actual</b> | <b>Actual</b> | <b>Actual</b>          | <b>Total Projections</b> |             |             |             |
|--|---------------|---------------|------------------------|--------------------------|-------------|-------------|-------------|
|  | <b>2010</b>   | <b>2015</b>   | <b>Prelim<br/>2018</b> | <b>2019</b>              | <b>2020</b> | <b>2025</b> | <b>2030</b> |
| Angelo State University                      | 6,860         | 8,343         | 10,242                 | 10,365                   | 10,430      | 10,832      | 11,071      |
| Lamar University                             | 13,969        | 14,494        | 14,176                 | 14,257                   | 14,370      | 14,982      | 15,649      |
| Midwestern State University                  | 6,133         | 5,734         | 5,712                  | 5,811                    | 5,840       | 5,972       | 6,072       |
| Prairie View A&M University                  | 8,781         | 8,268         | 9,516                  | 9,596                    | 9,689       | 10,288      | 10,897      |
| Sam Houston State University                 | 17,236        | 20,031        | 21,025                 | 21,195                   | 21,440      | 22,771      | 24,074      |
| Stephen F. Austin State University           | 12,829        | 12,484        | 13,058                 | 13,170                   | 13,244      | 13,602      | 13,889      |
| Sul Ross State University                    | 2,047         | 1,973         | 1,885                  | 1,892                    | 1,895       | 1,898       | 1,970       |
| Sul Ross State University-Rio Grande College | 1,092         | 1,019         | 890                    | 901                      | 914         | 953         | 950         |
| Tarleton State University                    | 9,340         | 12,333        | 13,118                 | 13,314                   | 13,502      | 14,422      | 15,239      |
| Texas A&M International University           | 6,853         | 7,192         | 7,884                  | 7,965                    | 8,012       | 8,029       | 7,755       |
| Texas A&M University                         | 49,129        | 58,515        | 63,694                 | 64,490                   | 65,296      | 69,481      | 71,235      |
| Texas A&M University at Galveston            | 1,867         | 2,324         | 1,806                  | 1,814                    | 1,829       | 1,905       | 1,984       |
| Texas A&M University-Central Texas           | 2,317         | 2,466         | 2,467                  | 2,499                    | 2,534       | 2,715       | 2,928       |
| Texas A&M University-Commerce                | 10,280        | 12,302        | 12,072                 | 12,313                   | 12,931      | 13,663      | 14,671      |
| Texas A&M University-Corpus Christi          | 10,033        | 11,661        | 11,929                 | 12,037                   | 12,152      | 12,671      | 13,203      |
| Texas A&M University-Kingsville              | 6,586         | 9,207         | 8,541                  | 8,576                    | 8,616       | 8,709       | 8,788       |
| Texas A&M University-San Antonio             | 3,120         | 4,564         | 6,616                  | 6,716                    | 6,843       | 7,409       | 7,912       |
| Texas A&M University-Texarkana               | 1,803         | 1,839         | 2,067                  | 2,091                    | 2,096       | 2,131       | 2,148       |
| Texas Southern University                    | 9,557         | 8,965         | 9,732                  | 9,823                    | 9,946       | 10,644      | 11,382      |
| Texas State University                       | 32,572        | 37,979        | 38,644                 | 39,588                   | 40,118      | 42,581      | 44,788      |
| Texas Tech University                        | 31,587        | 35,546        | 37,845                 | 38,272                   | 38,689      | 40,630      | 41,920      |
| Texas Woman's University                     | 14,008        | 15,146        | 15,364                 | 15,857                   | 16,195      | 17,863      | 19,219      |
| The University of Texas at Arlington         | 32,975        | 37,008        | 42,496                 | 42,882                   | 43,737      | 48,216      | 52,006      |
| The University of Texas at Austin            | 51,195        | 50,950        | 51,684                 | 51,000                   | 51,000      | 51,000      | 51,000      |
| The University of Texas at Dallas            | 17,128        | 24,554        | 28,755                 | 29,900                   | 31,251      | 36,580      | 40,551      |
| The University of Texas at El Paso           | 22,051        | 23,308        | 25,063                 | 25,188                   | 25,314      | 25,953      | 26,609      |
| The University of Texas at San Antonio       | 30,258        | 28,787        | 32,101                 | 32,530                   | 32,998      | 35,131      | 37,223      |
| The University of Texas at Tyler             | 6,446         | 8,500         | 9,716                  | 10,029                   | 10,117      | 10,536      | 10,893      |
| The University of Texas Permian Basin        | 4,063         | 5,937         | 5,834                  | 5,836                    | 5,954       | 6,593       | 7,333       |
| The University of Texas Rio Grande Valley    | 25,599        | 28,584        | 28,489                 | 28,640                   | 28,859      | 29,182      | 28,629      |
| University of Houston                        | 38,752        | 42,704        | 46,324                 | 47,141                   | 48,294      | 54,386      | 60,354      |

|                                     | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b>    | <b>Total Projections</b> |                |                |
|-------------------------------------|------------------------|------------------------|-----------------------------------|----------------|--------------------------|----------------|----------------|
|                                     |                        |                        |                                   |                | <b>2020</b>              | <b>2025</b>    | <b>2030</b>    |
| University of Houston-Clear Lake    | 8,099                  | 8,906                  | 8,961                             | 9,129          | 9,304                    | 10,189         | 11,096         |
| University of Houston-Downtown      | 12,900                 | 14,255                 | 14,261                            | 14,540         | 14,873                   | 16,557         | 18,108         |
| University of Houston-Victoria      | 4,095                  | 4,152                  | 4,381                             | 4,412          | 4,505                    | 4,948          | 5,380          |
| University of North Texas           | 36,067                 | 37,175                 | 38,087                            | 39,031         | 39,823                   | 43,559         | 46,241         |
| University of North Texas at Dallas | 2,084                  | 2,488                  | 3,757                             | 3,788          | 3,867                    | 4,286          | 4,627          |
| West Texas A&M University           | 7,839                  | 9,482                  | 10,030                            | 10,169         | 10,237                   | 10,562         | 10,865         |
| <b>University Statewide Totals</b>  | <b>557,550</b>         | <b>619,175</b>         | <b>658,222</b>                    | <b>666,757</b> | <b>676,716</b>           | <b>721,829</b> | <b>758,659</b> |

\* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas-Rio Grande Valley.

**Table 6.** Forecasted changes in fall headcount participation, Texas public universities.

|  | <b>2010-2015</b> |                | <b>2015-2020</b> |                | <b>2020-2025</b> |                | <b>2025-2030</b> |                |
|--|------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
|  | <b>Number</b>    | <b>Percent</b> | <b>Number</b>    | <b>Percent</b> | <b>Number</b>    | <b>Percent</b> | <b>Number</b>    | <b>Percent</b> |
| Angelo State University                      | 1,483            | 21.6%          | 2,087            | 25.0%          | 402              | 3.9%           | 240              | 2.2%           |
| Lamar University                             | 525              | 3.8%           | -124             | -0.9%          | 612              | 4.3%           | 668              | 4.5%           |
| Midwestern State University                  | -399             | -6.5%          | 106              | 1.9%           | 132              | 2.3%           | 100              | 1.7%           |
| Prairie View A&M University                  | -513             | -5.8%          | 1,421            | 17.2%          | 599              | 6.2%           | 609              | 5.9%           |
| Sam Houston State University                 | 2,795            | 16.2%          | 1,409            | 7.0%           | 1,331            | 6.2%           | 1,302            | 5.7%           |
| Stephen F. Austin State University           | -345             | -2.7%          | 760              | 6.1%           | 358              | 2.7%           | 287              | 2.1%           |
| Sul Ross State University                    | -74              | -3.6%          | -78              | -3.9%          | 3                | 0.1%           | 72               | 3.8%           |
| Sul Ross State University Rio Grande College | -73              | -6.7%          | -105             | -10.3%         | 38               | 4.2%           | -2               | -0.2%          |
| Tarleton State University                    | 2,993            | 32.0%          | 1,169            | 9.5%           | 920              | 6.8%           | 817              | 5.7%           |
| Texas A&M International University           | 339              | 4.9%           | 820              | 11.4%          | 17               | 0.2%           | -274             | -3.4%          |
| Texas A&M University                         | 9,386            | 19.1%          | 6,781            | 11.6%          | 4,185            | 6.4%           | 1,754            | 2.5%           |
| Texas A&M University at Galveston            | 457              | 24.5%          | -495             | -21.3%         | 76               | 4.2%           | 78               | 4.1%           |
| Texas A&M University-Central Texas           | 149              | 6.4%           | 68               | 2.8%           | 180              | 7.1%           | 214              | 7.9%           |
| Texas A&M University-Commerce                | 2,022            | 19.7%          | 629              | 5.1%           | 732              | 5.7%           | 1,008            | 7.4%           |
| Texas A&M University-Corpus Christi          | 1,628            | 16.2%          | 491              | 4.2%           | 519              | 4.3%           | 532              | 4.2%           |
| Texas A&M University-Kingsville              | 2,621            | 39.8%          | -591             | -6.4%          | 93               | 1.1%           | 79               | 0.9%           |
| Texas A&M University-San Antonio             | 1,444            | 46.3%          | 2,279            | 49.9%          | 566              | 8.3%           | 503              | 6.8%           |
| Texas A&M University-Texarkana               | 36               | 2.0%           | 257              | 14.0%          | 35               | 1.7%           | 17               | 0.8%           |
| Texas Southern University                    | -592             | -6.2%          | 981              | 10.9%          | 697              | 7.0%           | 738              | 6.9%           |
| Texas State University - San Marcos          | 5,407            | 16.6%          | 2,139            | 5.6%           | 2,463            | 6.1%           | 2,207            | 5.2%           |
| Texas Tech University                        | 3,959            | 12.5%          | 3,143            | 8.8%           | 1,940            | 5.0%           | 1,290            | 3.2%           |
| Texas Woman's University                     | 1,138            | 8.1%           | 1,049            | 6.9%           | 1,668            | 10.3%          | 1,355            | 7.6%           |
| The University of Texas at Arlington         | 4,033            | 12.2%          | 6,729            | 18.2%          | 4,479            | 10.2%          | 3,790            | 7.9%           |
| The University of Texas at Austin            | -245             | -0.5%          | 50               | 0.1%           | 0                | 0.0%           | 0                | 0.0%           |
| The University of Texas at Dallas            | 7,426            | 43.4%          | 6,697            | 27.3%          | 5,329            | 17.1%          | 3,971            | 10.9%          |
| The University of Texas at El Paso           | 1,257            | 5.7%           | 2,006            | 8.6%           | 639              | 2.5%           | 656              | 2.5%           |
| The University of Texas at San Antonio       | -1,471           | -4.9%          | 4,211            | 14.6%          | 2,133            | 6.5%           | 2,091            | 6.0%           |
| The University of Texas at Tyler             | 2,054            | 31.9%          | 1,617            | 19.0%          | 419              | 4.1%           | 357              | 3.4%           |
| The University of Texas of the Permian Basin | 1,874            | 46.1%          | 17               | 0.3%           | 639              | 10.7%          | 740              | 11.2%          |
| The University of Texas-Rio Grande Valley    | 2,985            | 11.7%          | 275              | 1.0%           | 323              | 1.1%           | -553             | -1.9%          |
| University of Houston                        | 3,952            | 10.2%          | 5,590            | 13.1%          | 6,092            | 12.6%          | 5,968            | 11.0%          |
| University of Houston-Clear Lake             | 807              | 10.0%          | 398              | 4.5%           | 885              | 9.5%           | 907              | 8.9%           |

|                                     | 2010-2015     |              | 2015-2020     |             | 2020-2025     |             | 2025-2030     |             |
|-------------------------------------|---------------|--------------|---------------|-------------|---------------|-------------|---------------|-------------|
|                                     | Number        | Percent      | Number        | Percent     | Number        | Percent     | Number        | Percent     |
| University of Houston-Downtown      | 1,355         | 10.5%        | 618           | 4.3%        | 1,684         | 11.3%       | 1,550         | 9.4%        |
| University of Houston-Victoria      | 57            | 1.4%         | 353           | 8.5%        | 443           | 9.8%        | 432           | 8.7%        |
| University of North Texas           | 1,108         | 3.1%         | 2,648         | 7.1%        | 3,737         | 9.4%        | 2,681         | 6.2%        |
| University of North Texas at Dallas | 404           | 19.4%        | 1,379         | 55.4%       | 419           | 10.8%       | 341           | 8.0%        |
| West Texas A&M University           | 1,643         | 21.0%        | 755           | 8.0%        | 325           | 3.2%        | 303           | 2.9%        |
| <b>University Statewide Totals</b>  | <b>61,625</b> | <b>11.1%</b> | <b>57,541</b> | <b>9.3%</b> | <b>45,113</b> | <b>6.7%</b> | <b>36,830</b> | <b>5.1%</b> |

\* The University of Texas at Brownsville and The University of Texas-Pan American were combined into The University of Texas-Rio Grande Valley.

**Table 7.** Fall headcount participation forecasts, Texas public two-year colleges.

|   | <b>Actual</b> | <b>Actual</b> | <b>Actual</b>          | <b>Total Projections</b> |             |             |             |
|---|---------------|---------------|------------------------|--------------------------|-------------|-------------|-------------|
|   | <b>2010</b>   | <b>2015</b>   | <b>Prelim<br/>2018</b> | <b>2019</b>              | <b>2020</b> | <b>2025</b> | <b>2030</b> |
| Alamo District-Northeast Lakeview College | 1,312         | 3,332         | 5,510                  | 5,523                    | 5,588       | 5,917       | 6,364       |
| Alamo District-Northwest Vista College    | 15,921        | 16,656        | 16,293                 | 16,878                   | 17,091      | 18,099      | 19,371      |
| Alamo District-Palo Alto College          | 8,965         | 8,671         | 9,852                  | 9,986                    | 10,109      | 10,655      | 11,337      |
| Alamo District-San Antonio College        | 25,269        | 20,638        | 17,573                 | 17,000                   | 18,033      | 19,187      | 20,546      |
| Alamo District-St. Philip's College       | 10,828        | 11,198        | 11,590                 | 11,767                   | 11,936      | 12,749      | 13,800      |
| Alvin Community College                   | 5,721         | 5,116         | 5,645                  | 5,729                    | 5,820       | 6,379       | 6,510       |
| Amarillo College                          | 11,540        | 9,576         | 9,844                  | 9,882                    | 9,952       | 10,338      | 10,549      |
| Angelina College                          | 5,904         | 5,145         | 4,819                  | 4,824                    | 4,823       | 4,857       | 4,833       |
| Austin Community College                  | 41,582        | 38,909        | 38,362                 | 39,380                   | 40,090      | 43,521      | 46,529      |
| Blinn College District                    | 17,755        | 19,157        | 19,113                 | 19,281                   | 19,436      | 20,370      | 21,118      |
| Brazosport College                        | 4,174         | 4,221         | 4,304                  | 4,363                    | 4,420       | 4,826       | 4,936       |
| Central Texas College                     | 12,737        | 9,539         | 9,976                  | 10,328                   | 10,435      | 11,200      | 11,683      |
| Cisco College                             | 4,745         | 3,293         | 3,358                  | 3,386                    | 3,406       | 3,576       | 3,744       |
| Clarendon College                         | 1,583         | 1,343         | 1,633                  | 1,683                    | 1,714       | 1,805       | 1,895       |
| Coastal Bend College                      | 4,348         | 4,436         | 4,608                  | 4,620                    | 4,615       | 4,715       | 4,867       |
| College of the Mainland CCD               | 4,352         | 4,013         | 4,673                  | 4,748                    | 4,812       | 5,181       | 5,555       |
| Collin County Community College District  | 26,501        | 27,656        | 32,846                 | 33,031                   | 34,024      | 37,896      | 40,862      |
| DCCCD-Brookhaven College                  | 10,847        | 10,367        | 11,065                 | 11,294                   | 11,536      | 12,862      | 14,073      |
| DCCCD-Cedar Valley College                | 5,924         | 5,955         | 6,939                  | 7,044                    | 7,142       | 7,737       | 8,221       |
| DCCCD-Eastfield College                   | 10,852        | 12,319        | 14,502                 | 14,736                   | 14,969      | 16,347      | 17,483      |
| DCCCD-El Centro College                   | 9,823         | 9,452         | 9,857                  | 10,040                   | 10,226      | 11,238      | 11,999      |
| DCCCD-Mountain View College               | 7,975         | 8,739         | 10,913                 | 11,105                   | 11,304      | 12,427      | 13,145      |
| DCCCD-North Lake College                  | 10,904        | 8,946         | 10,433                 | 10,639                   | 10,852      | 12,098      | 13,317      |
| DCCCD-Richland College                    | 16,858        | 16,226        | 16,918                 | 17,234                   | 17,554      | 19,519      | 21,575      |
| Del Mar College                           | 12,236        | 10,852        | 11,867                 | 12,042                   | 12,128      | 12,495      | 13,080      |
| El Paso Community College District        | 27,337        | 27,782        | 28,241                 | 28,329                   | 28,114      | 27,072      | 27,910      |
| Frank Phillips College                    | 1,208         | 1,427         | 1,452                  | 1,475                    | 1,480       | 1,502       | 1,444       |
| Galveston College                         | 2,318         | 2,071         | 2,423                  | 2,484                    | 2,523       | 2,744       | 2,965       |
| Grayson College                           | 5,034         | 4,453         | 4,284                  | 4,312                    | 4,353       | 4,487       | 4,522       |
| Hill College                              | 4,429         | 3,977         | 4,421                  | 4,452                    | 4,482       | 4,553       | 4,728       |
| Houston Community College System          | 49,717        | 46,342        | 48,309                 | 49,258                   | 50,316      | 55,906      | 60,934      |
| Howard College                            | 4,582         | 4,065         | 4,510                  | 4,538                    | 4,593       | 4,863       | 5,026       |

|   | <b>Actual<br/>2010</b> | <b>Actual<br/>2015</b> | <b>Actual<br/>Prelim<br/>2018</b> | <b>2019</b> | <b>Total Projections</b> |             |             |
|---|------------------------|------------------------|-----------------------------------|-------------|--------------------------|-------------|-------------|
|   |                        |                        |                                   |             | <b>2020</b>              | <b>2025</b> | <b>2030</b> |
| Kilgore College                             | 6,661                  | 5,640                  | 5,294                             | 5,302       | 5,322                    | 5,473       | 5,398       |
| Lamar Institute of Technology               | 3,243                  | 2,846                  | 3,260                             | 3,253       | 3,254                    | 3,267       | 3,228       |
| Lamar State College-Orange                  | 2,649                  | 2,318                  | 2,350                             | 2,280       | 2,268                    | 2,241       | 2,180       |
| Lamar State College-Port Arthur             | 2,374                  | 1,802                  | 2,413                             | 2,416       | 2,428                    | 2,522       | 2,516       |
| Laredo College                              | 9,994                  | 8,690                  | 10,145                            | 10,185      | 10,230                   | 10,095      | 9,508       |
| Lee College                                 | 6,719                  | 6,202                  | 7,773                             | 7,862       | 7,941                    | 8,509       | 9,072       |
| Lone Star College System-CyFair             | 16,861                 | 18,857                 | 20,536                            | 20,874      | 21,251                   | 23,446      | 25,702      |
| Lone Star College System-Kingwood           | 9,807                  | 11,477                 | 11,358                            | 11,547      | 11,733                   | 12,873      | 14,016      |
| Lone Star College System-Montgomery         | 11,154                 | 12,192                 | 13,088                            | 13,423      | 13,738                   | 15,496      | 17,067      |
| Lone Star College System-North Harris       | 15,213                 | 14,985                 | 13,980                            | 14,195      | 14,477                   | 16,032      | 17,329      |
| Lone Star College System-Tomball            | 10,791                 | 7,221                  | 7,639                             | 7,748       | 7,877                    | 8,643       | 9,470       |
| Lone Star College System-University Park    | 0                      | 9,428                  | 11,643                            | 11,875      | 12,096                   | 13,380      | 14,802      |
| McLennan Community College                  | 9,912                  | 8,300                  | 8,954                             | 8,995       | 9,009                    | 9,198       | 9,484       |
| Midland College                             | 6,344                  | 5,413                  | 5,259                             | 5,475       | 5,634                    | 6,700       | 7,855       |
| Navarro College                             | 9,982                  | 9,420                  | 8,463                             | 8,470       | 8,456                    | 8,534       | 8,487       |
| North Central Texas College                 | 9,402                  | 9,533                  | 10,171                            | 10,388      | 10,608                   | 11,517      | 11,929      |
| Northeast Texas Community College           | 3,226                  | 2,704                  | 3,090                             | 3,064       | 3,056                    | 3,092       | 3,019       |
| Odessa College                              | 5,211                  | 5,552                  | 6,571                             | 6,799       | 7,026                    | 8,317       | 9,473       |
| Panola College                              | 2,322                  | 2,664                  | 2,771                             | 2,772       | 2,771                    | 2,721       | 2,721       |
| Paris Junior College                        | 6,197                  | 5,000                  | 4,959                             | 4,963       | 4,942                    | 4,944       | 4,932       |
| Ranger College                              | 1,588                  | 2,052                  | 2,399                             | 2,423       | 2,447                    | 2,572       | 2,703       |
| San Jacinto College-Central Campus          | 15,035                 | 13,591                 | 15,302                            | 15,568      | 15,833                   | 17,272      | 18,420      |
| San Jacinto College-North Campus            | 6,573                  | 7,985                  | 10,043                            | 10,286      | 10,478                   | 11,513      | 12,156      |
| San Jacinto College-South Campus            | 10,497                 | 10,770                 | 12,550                            | 12,883      | 13,129                   | 14,460      | 15,602      |
| South Plains College                        | 10,153                 | 9,365                  | 9,279                             | 9,480       | 9,559                    | 10,014      | 10,202      |
| South Texas College                         | 27,971                 | 33,994                 | 31,640                            | 31,628      | 31,805                   | 31,712      | 30,754      |
| Southwest Collegiate Institute for the Deaf | 103                    | 136                    | 119                               | 134         | 135                      | 145         | 158         |
| Southwest Texas Junior College              | 6,235                  | 5,608                  | 6,884                             | 6,800       | 6,804                    | 6,727       | 6,765       |
| TCCD-Connect Campus                         | 0                      | 13,459                 | 9,012                             | 9,155       | 9,304                    | 10,037      | 10,600      |
| TCCD-Northeast Campus                       | 15,899                 | 11,440                 | 12,315                            | 12,407      | 12,584                   | 13,381      | 13,750      |
| TCCD-Northwest Campus                       | 12,032                 | 7,690                  | 8,997                             | 9,141       | 9,272                    | 9,858       | 10,044      |
| TCCD-South Campus                           | 11,690                 | 7,350                  | 8,018                             | 8,160       | 8,321                    | 9,058       | 9,355       |
| TCCD-Southeast Campus                       | 13,911                 | 10,469                 | 11,837                            | 12,319      | 12,545                   | 13,575      | 13,959      |
| TCCD-Trinity River Campus                   | 4,519                  | 6,698                  | 6,762                             | 6,848       | 6,980                    | 7,577       | 7,812       |

|   |                |                |                |                |                          |                |                |
|---|----------------|----------------|----------------|----------------|--------------------------|----------------|----------------|
| Temple College                            | 5,966          | 5,048          | 4,910          | 4,984          | 5,046                    | 5,476          | 5,904          |
|   | <b>Actual</b>  | <b>Actual</b>  | <b>Actual</b>  |                | <b>Total Projections</b> |                |                |
|   | <b>2010</b>    | <b>2015</b>    | <b>Prelim</b>  | <b>2019</b>    | <b>2020</b>              | <b>2025</b>    | <b>2030</b>    |
|   | <b>2018</b>    |                |                |                |                          |                |                |
| Texarkana College                         | 4,003          | 4,144          | 4,197          | 4,184          | 4,168                    | 4,070          | 3,790          |
| Texas Southmost College                   | 11,043         | 4,029          | 7,130          | 7,134          | 7,105                    | 6,747          | 6,592          |
| Trinity Valley Community College          | 7,594          | 6,694          | 6,562          | 6,595          | 6,628                    | 6,795          | 6,967          |
| Texas State Technical College-Fort Bend   | 0              | 0              | 531            | 611            | 702                      | 800            | 800            |
| Texas State Technical College-Harlingen   | 5,779          | 4,789          | 4,579          | 4,671          | 4,764                    | 4,955          | 5,103          |
| Texas State Technical College-Marshall    | 949            | 899            | 586            | 589            | 598                      | 607            | 602            |
| Texas State Technical College-North Texas | 0              | 0              | 297            | 312            | 334                      | 357            | 382            |
| Texas State Technical College-Waco        | 4,976          | 3,790          | 4,195          | 4,205          | 4,216                    | 4,332          | 4,451          |
| Texas State Technical College-West Texas  | 1,320          | 1,211          | 1,935          | 2,037          | 2,098                    | 2,150          | 2,204          |
| Tyler Junior College                      | 11,736         | 9,287          | 10,019         | 10,111         | 10,159                   | 10,471         | 10,690         |
| Vernon College                            | 3,167          | 2,891          | 3,055          | 3,028          | 3,011                    | 2,953          | 2,914          |
| Victoria College                          | 4,290          | 4,017          | 3,827          | 3,895          | 3,933                    | 4,119          | 4,144          |
| Weatherford College                       | 5,651          | 5,482          | 6,284          | 6,306          | 6,337                    | 6,591          | 6,616          |
| Western Texas College                     | 2,307          | 2,127          | 2,179          | 2,237          | 2,254                    | 2,346          | 2,381          |
| Wharton County Junior College             | 6,922          | 7,416          | 6,768          | 7,072          | 7,203                    | 7,850          | 8,382          |
| <b>Two-Year Colleges Statewide Totals</b> | <b>743,252</b> | <b>718,547</b> | <b>758,061</b> | <b>768,477</b> | <b>779,740</b>           | <b>832,640</b> | <b>877,311</b> |

**Table 8.** Forecasted changes in fall headcount participation, Texas public two-year colleges.

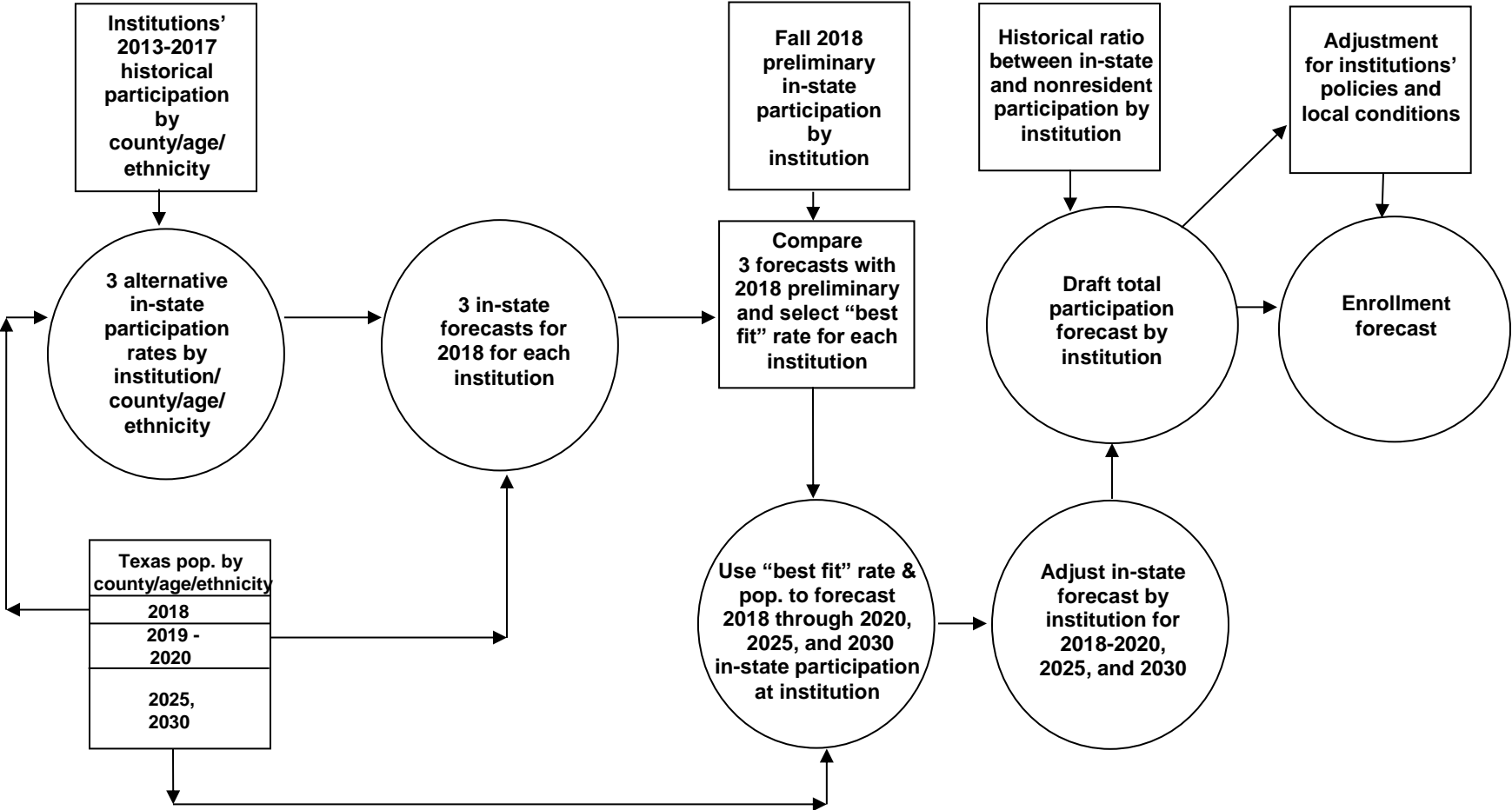
|   | 2010-2015 |         | 2015-2020 |         | 2020-2025 |         | 2025-2030 |         |
|---|-----------|---------|-----------|---------|-----------|---------|-----------|---------|
|   | Number    | Percent | Number    | Percent | Number    | Percent | Number    | Percent |
| Alamo District-Northeast Lakeview College | 2,020     | 154.0%  | 2,256     | 67.7%   | 328       | 5.9%    | 448       | 7.6%    |
| Alamo District-Northwest Vista College    | 735       | 4.6%    | 435       | 2.6%    | 1,009     | 5.9%    | 1,271     | 7.0%    |
| Alamo District-Palo Alto College          | -294      | -3.3%   | 1,438     | 16.6%   | 546       | 5.4%    | 682       | 6.4%    |
| Alamo District-San Antonio College        | -4,631    | -18.3%  | -2,605    | -12.6%  | 1,154     | 6.4%    | 1,359     | 7.1%    |
| Alamo District-St. Philip's College       | 370       | 3.4%    | 738       | 6.6%    | 812       | 6.8%    | 1,052     | 8.3%    |
| Alvin Community College                   | -605      | -10.6%  | 704       | 13.8%   | 559       | 9.6%    | 131       | 2.1%    |
| Amarillo College                          | -1,964    | -17.0%  | 376       | 3.9%    | 386       | 3.9%    | 212       | 2.0%    |
| Angelina College                          | -759      | -12.9%  | -322      | -6.3%   | 34        | 0.7%    | -24       | -0.5%   |
| Austin Community College                  | -2,673    | -6.4%   | 1,181     | 3.0%    | 3,431     | 8.6%    | 3,007     | 6.9%    |
| Blinn College District                    | 1,402     | 7.9%    | 279       | 1.5%    | 934       | 4.8%    | 748       | 3.7%    |
| Brazosport College                        | 47        | 1.1%    | 199       | 4.7%    | 406       | 9.2%    | 110       | 2.3%    |
| Central Texas College                     | -3,198    | -25.1%  | 896       | 9.4%    | 765       | 7.3%    | 483       | 4.3%    |
| Cisco College                             | -1,452    | -30.6%  | 113       | 3.4%    | 169       | 5.0%    | 169       | 4.7%    |
| Clarendon College                         | -240      | -15.2%  | 371       | 27.6%   | 91        | 5.3%    | 90        | 5.0%    |
| Coastal Bend College                      | 88        | 2.0%    | 179       | 4.0%    | 100       | 2.2%    | 153       | 3.2%    |
| College of the Mainland CCD               | -339      | -7.8%   | 799       | 19.9%   | 370       | 7.7%    | 374       | 7.2%    |
| Collin County Community College District  | 1,155     | 4.4%    | 6,368     | 23.0%   | 3,872     | 11.4%   | 2,966     | 7.8%    |
| DCCCD-Brookhaven College                  | -480      | -4.4%   | 1,169     | 11.3%   | 1,326     | 11.5%   | 1,211     | 9.4%    |
| DCCCD-Cedar Valley College                | 31        | 0.5%    | 1,187     | 19.9%   | 596       | 8.3%    | 484       | 6.3%    |
| DCCCD-Eastfield College                   | 1,467     | 13.5%   | 2,650     | 21.5%   | 1,377     | 9.2%    | 1,136     | 7.0%    |
| DCCCD-El Centro College                   | -371      | -3.8%   | 774       | 8.2%    | 1,012     | 9.9%    | 761       | 6.8%    |
| DCCCD-Mountain View College               | 764       | 9.6%    | 2,565     | 29.3%   | 1,123     | 9.9%    | 718       | 5.8%    |
| DCCCD-North Lake College                  | -1,958    | -18.0%  | 1,906     | 21.3%   | 1,246     | 11.5%   | 1,219     | 10.1%   |
| DCCCD-Richland College                    | -632      | -3.7%   | 1,328     | 8.2%    | 1,965     | 11.2%   | 2,056     | 10.5%   |
| Del Mar College                           | -1,384    | -11.3%  | 1,276     | 11.8%   | 367       | 3.0%    | 585       | 4.7%    |
| El Paso Community College District        | 445       | 1.6%    | 332       | 1.2%    | -1,041    | -3.7%   | 837       | 3.1%    |
| Frank Phillips College                    | 219       | 18.1%   | 53        | 3.7%    | 22        | 1.5%    | -58       | -3.9%   |
| Galveston College                         | -247      | -10.7%  | 452       | 21.8%   | 221       | 8.8%    | 221       | 8.1%    |
| Grayson College                           | -581      | -11.5%  | -100      | -2.3%   | 134       | 3.1%    | 35        | 0.8%    |
| Hill College                              | -452      | -10.2%  | 505       | 12.7%   | 72        | 1.6%    | 174       | 3.8%    |
| Houston Community College System          | -3,375    | -6.8%   | 3,974     | 8.6%    | 5,590     | 11.1%   | 5,028     | 9.0%    |
| Howard College                            | -517      | -11.3%  | 528       | 13.0%   | 270       | 5.9%    | 163       | 3.3%    |
| Kilgore College                           | -1,021    | -15.3%  | -318      | -5.6%   | 151       | 2.8%    | -76       | -1.4%   |



|   | 2010-2015 |         | 2015-2020 |         | 2020-2025 |         | 2025-2030 |         |
|---|-----------|---------|-----------|---------|-----------|---------|-----------|---------|
|   | Number    | Percent | Number    | Percent | Number    | Percent | Number    | Percent |
| Lamar Institute of Technology               | -397      | -12.2%  | 408       | 14.3%   | 13        | 0.4%    | -39       | -1.2%   |
| Lamar State College-Orange                  | -331      | -12.5%  | -50       | -2.1%   | -28       | -1.2%   | -61       | -2.7%   |
| Lamar State College-Port Arthur             | -572      | -24.1%  | 626       | 34.7%   | 95        | 3.9%    | -6        | -0.2%   |
| Laredo College                              | -1,304    | -13.0%  | 1,540     | 17.7%   | -135      | -1.3%   | -587      | -5.8%   |
| Lee College                                 | -517      | -7.7%   | 1,739     | 28.0%   | 568       | 7.1%    | 563       | 6.6%    |
| Lone Star College System-Cy-Fair            | 1,996     | 11.8%   | 2,394     | 12.7%   | 2,195     | 10.3%   | 2,256     | 9.6%    |
| Lone Star College System-Kingwood           | 1,670     | 17.0%   | 256       | 2.2%    | 1,140     | 9.7%    | 1,143     | 8.9%    |
| Lone Star College System-Montgomery         | 1,038     | 9.3%    | 1,546     | 12.7%   | 1,758     | 12.8%   | 1,571     | 10.1%   |
| Lone Star College System-North Harris       | -228      | -1.5%   | -508      | -3.4%   | 1,554     | 10.7%   | 1,298     | 8.1%    |
| Lone Star College System-Tomball            | -3,570    | -33.1%  | 656       | 9.1%    | 766       | 9.7%    | 827       | 9.6%    |
| Lone Star College System-University Park    | 9,428     | #DIV/0! | 2,668     | 28.3%   | 1,284     | 10.6%   | 1,423     | 10.6%   |
| McLennan Community College                  | -1,612    | -16.3%  | 709       | 8.5%    | 189       | 2.1%    | 286       | 3.1%    |
| Midland College                             | -931      | -14.7%  | 221       | 4.1%    | 1,066     | 18.9%   | 1,155     | 17.2%   |
| Navarro College                             | -562      | -5.6%   | -964      | -10.2%  | 78        | 0.9%    | -48       | -0.6%   |
| North Central Texas College                 | 131       | 1.4%    | 1,075     | 11.3%   | 909       | 8.6%    | 413       | 3.6%    |
| Northeast Texas Community College           | -522      | -16.2%  | 352       | 13.0%   | 35        | 1.2%    | -73       | -2.3%   |
| Odessa College                              | 341       | 6.5%    | 1,474     | 26.5%   | 1,291     | 18.4%   | 1,157     | 13.9%   |
| Panola College                              | 342       | 14.7%   | 107       | 4.0%    | -50       | -1.8%   | 0         | 0.0%    |
| Paris Junior College                        | -1,197    | -19.3%  | -58       | -1.2%   | 2         | 0.0%    | -12       | -0.3%   |
| Ranger College                              | 464       | 29.2%   | 395       | 19.2%   | 125       | 5.1%    | 131       | 5.1%    |
| San Jacinto College-Central Campus          | -1,444    | -9.6%   | 2,242     | 16.5%   | 1,440     | 9.1%    | 1,147     | 6.6%    |
| San Jacinto College-North Campus            | 1,412     | 21.5%   | 2,493     | 31.2%   | 1,035     | 9.9%    | 643       | 5.6%    |
| San Jacinto College-South Campus            | 273       | 2.6%    | 2,359     | 21.9%   | 1,331     | 10.1%   | 1,142     | 7.9%    |
| South Plains College                        | -788      | -7.8%   | 194       | 2.1%    | 455       | 4.8%    | 188       | 1.9%    |
| South Texas College                         | 6,023     | 21.5%   | -2,189    | -6.4%   | -93       | -0.3%   | -957      | -3.0%   |
| Southwest Collegiate Institute for the Deaf | 33        | 32.0%   | -1        | -0.6%   | 10        | 7.4%    | 13        | 9.1%    |
| Southwest Texas Junior College              | -627      | -10.1%  | 1,196     | 21.3%   | -77       | -1.1%   | 38        | 0.6%    |
| TCCD-Connect Campus                         | 13,459    | 0.0%    | -4,155    | -30.9%  | 733       | 7.9%    | 563       | 5.6%    |
| TCCD-Northeast Campus                       | -4,459    | -28.0%  | 1,144     | 10.0%   | 797       | 6.3%    | 370       | 2.8%    |
| TCCD-Northwest Campus                       | -4,342    | -36.1%  | 1,582     | 20.6%   | 586       | 6.3%    | 185       | 1.9%    |
| TCCD-South Campus                           | -4,340    | -37.1%  | 971       | 13.2%   | 737       | 8.9%    | 297       | 3.3%    |
| TCCD-Southeast Campus                       | -3,442    | -24.7%  | 2,076     | 19.8%   | 1,030     | 8.2%    | 384       | 2.8%    |
| TCCD-Trinity River Campus                   | 2,179     | 48.2%   | 282       | 4.2%    | 597       | 8.6%    | 235       | 3.1%    |
| Temple College                              | -918      | -15.4%  | -2        | 0.0%    | 429       | 8.5%    | 428       | 7.8%    |
| Texarkana College                           | 141       | 3.5%    | 24        | 0.6%    | -99       | -2.4%   | -280      | -6.9%   |

|   | 2010-2015      |              | 2015-2020     |             | 2020-2025     |             | 2025-2030     |             |
|---|----------------|--------------|---------------|-------------|---------------|-------------|---------------|-------------|
|   | Number         | Percent      | Number        | Percent     | Number        | Percent     | Number        | Percent     |
| Texas Southmost College                   | -7,014         | -63.5%       | 3,076         | 76.4%       | -359          | -5.0%       | -155          | -2.3%       |
| Trinity Valley Community College          | -900           | -11.9%       | -66           | -1.0%       | 167           | 2.5%        | 171           | 2.5%        |
| Texas State Technical College-Fort Bend   | 0              | 0.0%         | 702           | 0.0%        | 99            | 14.1%       | 0             | 0.0%        |
| Texas State Technical College-Harlingen   | -990           | -17.1%       | -25           | -0.5%       | 191           | 4.0%        | 148           | 3.0%        |
| Texas State Technical College-Marshall    | -50            | -5.3%        | -301          | -33.5%      | 9             | 1.5%        | -5            | -0.8%       |
| Texas State Technical College-North Texas | 0              | 0.0%         | 334           | 0.0%        | 23            | 7.0%        | 25            | 6.9%        |
| Texas State Technical College-Waco        | -1,186         | -23.8%       | 426           | 11.2%       | 116           | 2.8%        | 118           | 2.7%        |
| Texas State Technical College-West Texas  | -109           | -8.3%        | 887           | 73.2%       | 52            | 2.5%        | 54            | 2.5%        |
| Tyler Junior College                      | -2,449         | -20.9%       | 872           | 9.4%        | 312           | 3.1%        | 219           | 2.1%        |
| Vernon College                            | -276           | -8.7%        | 120           | 4.1%        | -57           | -1.9%       | -39           | -1.3%       |
| Victoria College                          | -273           | -6.4%        | -84           | -2.1%       | 186           | 4.7%        | 25            | 0.6%        |
| Weatherford College                       | -169           | -3.0%        | 855           | 15.6%       | 254           | 4.0%        | 24            | 0.4%        |
| Western Texas College                     | -180           | -7.8%        | 127           | 6.0%        | 92            | 4.1%        | 35            | 1.5%        |
| Wharton County Junior College             | 494            | 7.1%         | -213          | -2.9%       | 648           | 9.0%        | 531           | 6.8%        |
| <b>Two-Year Colleges Statewide Totals</b> | <b>-24,705</b> | <b>-3.3%</b> | <b>61,193</b> | <b>8.5%</b> | <b>52,899</b> | <b>6.8%</b> | <b>44,672</b> | <b>5.4%</b> |

**Figure 2.** Enrollment forecast development process.





This document is available on the Texas Higher Education Coordinating Board website: <http://www.thecb.state.tx.us>

**For more information contact:**

Julie Eklund  
Strategic Planning and Funding  
Texas Higher Education Coordinating Board  
P.O. Box 12788  
Austin, TX 78711  
512-427-6533  
[Julie.Eklund@thecb.state.tx.us](mailto:Julie.Eklund@thecb.state.tx.us)