

Institutional Deferred Maintenance to Replacement Values Summary
Fall 2005

FICE	Institution	Critical Deferred Maintenance	Deferred Maintenance	E&G Replacement Value	ADM to Rep Value	CDM to Rep Value
003655	The University of Texas System	\$0	\$971,000	\$0	0.000	0.000
000030	The University of Texas Southwestern Medical Center at Dallas	\$0	\$0	\$1,010,707,007.79	0.000	0.000
000040	The University of Texas Health Science Center at San Antonio	\$0	\$19,836,000	\$456,476,503.27	0.043	0.000
000404	The University of Texas Health Center at Tyler	\$0	\$2,456,000	\$116,771,252.91	0.021	0.000
003599	The University of Texas - Pan American	\$0	\$745,000	\$250,128,611.61	0.003	0.000
003656	The University of Texas at Arlington	\$0	\$20,625,000	\$468,033,197.21	0.044	0.000
003658	The University of Texas at Austin	\$0	\$85,974,250	\$2,170,205,801.53	0.040	0.000
003661	The University of Texas at El Paso	\$0	\$7,220,000	\$360,521,755.54	0.020	0.000
009741	The University of Texas at Dallas	\$0	\$3,380,000	\$174,096,956.96	0.019	0.000
009930	The University of Texas of the Permian Basin	\$0	\$2,315,000	\$60,488,627.56	0.038	0.000
010115	The University of Texas at San Antonio	\$2,480,000	\$8,840,000	\$287,714,336.15	0.031	0.009
011163	The University of Texas at Tyler	\$660,000	\$1,545,000	\$97,552,806.36	0.016	0.007
011618	The University of Texas Health Science Center at Houston	\$0	\$2,894,078	\$500,154,918.90	0.006	0.000
025554	The University of Texas M.D. Anderson Cancer Center	\$0	0	\$1,452,844,473.91	0.000	0.000
030646	The University of Texas at Brownsville	\$0	\$33,560	\$60,641,734.88	0.001	0.000
104952	The University of Texas Medical Branch at Galveston	\$0	\$23,209,875	\$1,040,005,291.42	0.022	0.000
	Total - The University of Texas System and Universities	\$3,140,000	\$180,044,763	\$8,506,343,276	0.021	0.000
011721	University of Houston System	\$0	\$588,083		0.000	0.000
003652	University of Houston	\$0	\$31,168,541	\$776,199,742.71	0.040	0.000
011711	University of Houston-Clear Lake	\$150,000	\$3,223,000	\$118,498,485.22	0.027	0.001
012826	University of Houston-Downtown	\$0	\$2,490,000	\$216,885,280.22	0.011	0.000
013231	University of Houston-Victoria	\$0	\$175,000	\$19,193,821.05	0.009	0.000
	Total - University of Houston System and Universities	\$150,000	\$37,644,624	\$1,130,777,329	0.033	0.000
003629	Texas A&M University System	\$0	\$0	\$0.00	0.000	0.000
003630	Prairie View A&M University	\$0	\$12,681,000	\$183,578,196.93	0.069	0.000
003631	Tarleton State University	\$0	\$2,986,452	\$150,918,656.95	0.020	0.000
009651	Texas A&M International University	\$0	\$122,000	\$77,378,645.16	0.002	0.000
003632	Texas A&M University	\$0	\$21,506,012	\$1,595,288,583.13	0.013	0.000
010298	Texas A&M University at Galveston	\$1,570,000	\$3,700,000	\$48,761,846.51	0.076	0.032
000089	Texas A&M University System Health Science Center	\$312,500	\$1,144,150	\$206,974,472.76	0.006	0.002
003565	Texas A&M University-Commerce	\$0	\$6,616,400	\$155,316,425.82	0.043	0.000
011161	Texas A&M University-Corpus Christi	\$0	\$4,491,000	\$117,694,754.84	0.038	0.000
003639	Texas A&M University-Kingsville	\$0	\$6,349,931	\$189,226,625.35	0.034	0.000
029269	Texas A&M University-Texarkana	\$0	\$0	\$18,099,906.70	0.000	0.000
003665	West Texas A&M University	\$0	\$4,223,000	\$163,762,510.52	0.026	0.000
	Total - Texas A&M University System and Universities	\$1,882,500	\$63,819,945	\$2,907,000,625	0.022	0.001
439154	Texas Tech University System	\$0	\$0	\$0	0.000	0.000
003644	Texas Tech University	\$0	\$10,041,767	\$678,529,344.34	0.015	0.000
000412	Texas Tech University Health Sciences Center	\$0	\$14,646,880	\$339,780,488.66	0.043	0.000
	Total - Texas Tech University System and Universities	\$0	\$24,688,647	\$1,018,309,833	0.024	0.000

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103594	University of North Texas System	\$0	\$0	\$75,632,495.89	0.000	0.000
003594	University of North Texas	\$0	\$17,946,000	\$557,870,514.97	0.032	0.000
000130	University of North Texas Health Science Center at Fort Worth	\$2,000,000	\$0	\$161,833,910.15	0.000	0.012
	Total - University of North Texas System and Universities	\$2,000,000	\$17,946,000	\$795,336,921	0.023	0.003
000110	Texas State University System	\$0	\$0	\$0.00	0.000	0.000
003541	Angelo State University	\$0	\$8,441,000	\$136,898,710.81	0.062	0.000
036273	Lamar Institute of Technology	\$0	\$805,500	\$25,806,686.09	0.031	0.000
023582	Lamar State College-Orange	\$0	\$464,029	\$27,649,810.46	0.017	0.000
023485	Lamar State College-Port Arthur	\$0	\$65,000	\$34,122,571.39	0.002	0.000
003581	Lamar University	\$0	\$11,691,542	\$197,446,423.24	0.059	0.000
003606	Sam Houston State University	\$350,000	\$4,012,000	\$192,347,126.01	0.021	0.002
003625	Sul Ross State University	\$390,000	\$3,600,000	\$57,666,966.42	0.062	0.007
003615	Texas State University-San Marcos	\$0	\$11,534,727	\$403,640,211.96	0.029	0.000
	Total - Texas State University System and Universities	\$740,000	\$40,613,798	\$1,075,578,506	0.038	0.001
009642	Texas State Technical College System	\$0	\$0	\$0.00	0.000	0.000
009225	Texas State Technical College-Harlingen	\$0	\$2,355,000	\$89,790,343.31	0.026	0.000
033965	Texas State Technical College-Marshall	\$18,900	\$192,500	\$0.00	0.000	0.000
003634	Texas State Technical College-Waco	\$3,219,350	\$3,116,350	\$115,937,898.04	0.027	0.028
009932	Texas State Technical College-West Texas	\$0	\$601,000	\$27,043,150.06	0.022	0.000
	Total - Texas State Technical College System and Colleges	\$3,238,250	\$6,264,850	\$232,771,391	0.000	0.000
The Independent Institutions						
003592	Midwestern State University	\$0	\$2,938,500	\$108,975,651.64	0.027	0.000
003624	Stephen F. Austin State University	\$0	\$10,870,500	\$222,820,555.09	0.049	0.000
003642	Texas Southern University	\$0	\$32,647,554	\$255,348,126.70	0.128	0.000
003646	Texas Woman's University	\$0	\$6,386,749	\$215,567,073.96	0.030	0.000
	Total Public Universities	\$7,912,500	\$326,977,277	\$10,163,487,897	0.032	0.001
	Total Public Health-Related Institutions	\$0	\$89,064,720	\$5,996,937,504	0.015	0.000
	GRAND TOTAL	\$11,150,750.00	\$423,865,930.00	\$16,468,829,289.06	0.026	0.001

Replacement Values calculated on 01/10/2006
Square Footage values from Fall 2005 Certified Facilities Inventory

Definitions:

Critical Deferred Maintenance--The physical conditions of a building or facility that places its occupants at risk of harm or the facility at risk of not fulfilling its functions.

Deferred Maintenance--An existing or imminent building maintenance-related deficiency from prior years that needs to be corrected, or scheduled preventive maintenance tasks that were not performed because other tasks funded within the budget were perceived to have higher priority status. The accumulation of facility components in need of repair brought about by age, use, or damage for which remedies are postponed or considered backlogged. This may include those repairs postponed due to insufficient funding.

Education and General (E&G)--Space used for teaching, research, or the preservation of knowledge, including the proportional share used for those activities in any building or facility used jointly with auxiliary enterprise, or space that is permanently unassigned. E&G space is supported by state appropriations.

Net Assignable Square Feet (NASF)--The sum of all areas within the interior walls of rooms on all floors of a building assigned to, or available for assignment to, an occupant or use, excluding unassigned areas. NASF includes auxiliary space and E&G space.

Replacement Value--The value of an institution's overall campus facilities, as determined annually by the Board. The method of calculation is based upon recently approved Board project costs, with adjustments based upon room types and the institution's location within the state. Replacement values for public universities, the Lamar State Colleges, and the Texas State Technical Colleges are calculated only for E&G space. Replacement values for public health-related institutions are calculated for the NASF space. Replacement values are used to measure the validity of construction projects that are submitted to the Board for approval and are not recommended for insurance purposes.