Resource Planning Reports

Report	Due Date	CB	Institution	Authority	Comments
Space Projection Model	Annually	X		Rule 17.100 (1) TEC 61.0572	Projected date of publication is **January each year**
Space Utilization	Annually	X		Rule 17.100 (1) TEC 61.0572	Projected date of publication is **January each year**
Deferred Maintenance	Annually	X		Rule 17.100 (1) TEC 61.0572	Projected date of publication is **January each year**
Replacement Value	Annually	X		Rule 17.100 (1) TEC 61.0572	Projected date of publication is **January each year**
Schedule of Audits	March 15	X		Rule 17.113 TEC 61.0583	Reports due 30 days after completion of audit
Construction Costs	October 1	X		Rule 17.100 (1) TEC 61.0572	Used for applications review
MP1 Report to Board	October 1	X		Rule 17.100 (1) TEC 61.0572	Reported to July Committee
Project Status and Tracking	Annually		X	Rule 17.100 (3) TEC 61.0583	Anniversary of date of approval
Housing Report	April 1		X	Rule 17.100 (5) TEC 61.058	Reported to July Committee
Facilities Development Plan (MP1)	July 1		X	Rule 17.101 (2) TEC 61.0582 TEC 1231.062	Reported to July Committee
Campus Deferred Maintenance Plan (MP2)	October 15		X	Rule 17.100 (2) TEC 61.0582	Reported to July Board
Campus Addressed Deferred Maintenance Plan (MP4)	October 15		X	Rule 17.100 (2) TEC 61.0582	Reported to July Committee
E&G Space Approved but Not On-Line	December 1		X	Rule 17.100 (1) TEC 61.0572	Used for Space Projection Model
Governing Board Approved Projects	December 1		X	Rule 17.100 (3) TEC 61.0572	Used for Higher Education Assistance Fund and Space Projection Model review
Facilities Inventory	November 1		X	Rule 17.101 (1) TEC 61.0572	Certified by the institution