

FY17 ORP Report Summary Worksheet -- Contributions/Participants

2-Yr Inst	Contributions			Number of Participants
	Employee	Employer	Total	
Alamo Community College District (003607)	\$2,235,201	\$2,218,393	\$4,453,594	387
Alvin Community College (003539)	\$329,046	\$371,170	\$700,216	57
Amarillo College (003540)	\$470,238	\$532,821	\$1,003,059	110
Angelina College (006661)	\$330,484	\$348,001	\$678,485	80
Austin Community College (012015)	\$2,060,647	\$2,365,580	\$4,426,227	306
Blinn College (003549)	\$713,316	\$765,502	\$1,478,818	154
Brazosport College (007857)	\$337,800	\$368,465	\$706,265	58
Central Texas College (004003)	\$417,248	\$457,972	\$875,220	78
Cisco College (003553)	\$128,867	\$127,745	\$256,612	34
Clarendon College (003554)	\$0	\$0	\$0	0
Coastal Bend College (003546)	\$98,984	\$98,302	\$197,286	21
College of the Mainland Community College District (007096)	\$232,841	\$247,686	\$480,527	46
Collin County Community College District (023614)	\$1,212,267	\$1,522,170	\$2,734,437	206
Dallas County Community College District (009331)	\$3,788,532	\$4,198,498	\$7,987,030	605
Del Mar College (003563)	\$978,079	\$1,083,191	\$2,061,270	154
El Paso Community College District (010387)	\$990,089	\$1,183,342	\$2,173,431	185
Frank Phillips College (003568)	\$28,765	\$28,617	\$57,382	8
Galveston College (006662)	\$124,417	\$123,672	\$248,089	22
Grayson College (003570)	\$220,729	\$229,902	\$450,631	46
Hill College (003573)	\$204,112	\$233,272	\$437,384	51
Houston Community College System (010633)	\$2,667,339	\$2,647,682	\$5,315,021	468
Howard College (003574)	\$321,372	\$325,846	\$647,218	95
Kilgore College (003580)	\$353,878	\$392,421	\$746,299	75
Lamar Institute of Technology (036273)	\$196,992	\$216,982	\$413,974	44
Lamar State College-Orange (023582)	\$177,384	\$198,849	\$376,233	36
Lamar State College-Port Arthur (023485)	\$168,446	\$185,030	\$353,476	37
Laredo Community College (003582)	\$567,175	\$628,651	\$1,195,826	100
Lee College (003583)	\$645,096	\$722,681	\$1,367,777	109
Lone Star College System District (011145)	\$2,075,517	\$2,303,050	\$4,378,567	360
McLennan Community College (003590)	\$736,750	\$941,711	\$1,678,461	136
Midland College (009797)	\$487,316	\$515,651	\$1,002,967	86
Navarro College (003593)	\$275,970	\$299,402	\$575,372	54
North Central Texas College (003558)	\$182,260	\$232,964	\$415,224	40
Northeast Texas Community College (023154)	\$191,644	\$215,759	\$407,403	39
Odessa College (003596)	\$258,117	\$283,750	\$541,867	55
Panola College (003600)	\$110,251	\$128,406	\$238,657	21
Paris Junior College (003601)	\$220,808	\$242,796	\$463,604	47
Ranger College (003603)	\$103,492	\$102,714	\$206,206	31
San Jacinto Community College (029137)	\$1,156,342	\$1,185,417	\$2,341,759	179
South Plains College (003611)	\$649,896	\$695,924	\$1,345,820	145
South Texas College (031034)	\$823,147	\$834,175	\$1,657,322	146
Southwest Texas Junior College (003614)	\$175,444	\$185,105	\$360,549	42
Tarrant County College District (003626)	\$1,882,222	\$2,089,054	\$3,971,276	276
Temple College (003627)	\$318,001	\$315,610	\$633,611	70
Texarkana College (003628)	\$213,249	\$211,725	\$424,974	46
Texas Southmost College (003643)	\$210,671	\$209,087	\$419,758	47
Texas State Technical College (009642)	\$1,102,129	\$1,193,794	\$2,295,923	274
Trinity Valley Community College (003572)	\$301,077	\$349,818	\$650,895	61
Tyler Junior College (003648)	\$669,243	\$664,210	\$1,333,453	138
Vernon College (010060)	\$150,327	\$178,402	\$328,729	35
Victoria College (003662)	\$206,724	\$205,258	\$411,982	42
Weatherford College (003664)	\$391,808	\$449,488	\$841,296	80
Western Texas College (009549)	\$140,246	\$149,835	\$290,081	49
Wharton County Junior College (003668)	\$473,283	\$516,125	\$989,408	101
Total, 2-Yr Inst	\$33,505,278	\$36,521,673	\$70,026,951	6,172

FY17 ORP Report Summary Worksheet -- Contributions/Participants

Non-UT GAI/HRI	Contributions			Number of Participants
	Employee	Employer	Total	
Angelo State University (003541)	\$1,163,202	\$1,274,415	\$2,437,617	231
Lamar University (003581)	\$2,135,993	\$2,333,416	\$4,469,409	337
Midwestern State University (003592)	\$1,047,238	\$1,122,734	\$2,169,972	197
Sam Houston State University (003606)	\$3,261,696	\$3,505,028	\$6,766,724	523
Stephen F. Austin State University (003624)	\$1,971,774	\$2,109,488	\$4,081,262	360
Sul Ross State University (003625)	\$417,411	\$456,627	\$874,038	76
Texas A&M University System (003629)	\$41,896,972	\$45,554,963	\$87,451,935	5,758
Texas Higher Education Coordinating Board	\$103,459	\$132,241	\$235,700	17
Texas Southern University (003642)	\$2,122,531	\$2,371,519	\$4,494,050	310
Texas State University (003615)	\$5,575,703	\$6,082,169	\$11,657,872	893
Texas State University System (000110)	\$61,809	\$79,003	\$140,812	3
Texas Tech University Health Sciences Center (000412)	\$7,920,142	\$8,496,511	\$16,416,653	770
Texas Tech University Health Sciences Center - El Paso (000862)	\$3,566,556	\$3,739,488	\$7,306,044	282
Texas Tech University System (439154)	\$8,479,283	\$9,169,082	\$17,648,365	1,165
Texas Woman's University (003646)	\$1,616,594	\$1,764,270	\$3,380,864	258
University of Houston (003652)	\$6,911,650	\$11,221,582	\$18,133,232	1,348
University of Houston System (011721)	\$85,988	\$126,846	\$212,834	9
University of Houston-Clear Lake (011711)	\$1,172,924	\$1,819,666	\$2,992,590	254
University of Houston-Downtown (012826)	\$1,511,929	\$1,630,228	\$3,142,157	246
University of Houston-Victoria (013231)	\$420,385	\$580,211	\$1,000,596	84
University of North Texas (003594)	\$5,825,664	\$6,349,315	\$12,174,979	877
University of North Texas at Dallas (042421)	\$268,764	\$271,508	\$540,272	49
University of North Texas Health Science Center (000130)	\$2,173,070	\$2,322,990	\$4,496,060	239
University of North Texas System (103594)	\$271,827	\$287,262	\$559,089	23
Subtotal, Non-UT GAI/HRI	\$99,982,564	\$112,800,562	\$212,783,126	14,309
UT System	Contributions			Number of Participants
	Employee	Employer	Total	
University of Texas at Arlington (003656)	\$5,916,048	\$7,561,867	\$13,477,915	870
University of Texas at Austin (003658)	\$26,188,516	\$33,474,122	\$59,662,638	3,093
University of Texas at Dallas (009741)	\$7,013,149	\$8,963,482	\$15,976,631	767
University of Texas at El Paso (003661)	\$4,989,311	\$6,374,897	\$11,364,208	787
University of Texas at San Antonio (010115)	\$4,979,689	\$6,365,015	\$11,344,704	743
University of Texas at Tyler (011163)	\$1,488,765	\$1,893,449	\$3,382,214	263
University of Texas Health Science Center at Houston (011618)	\$22,049,997	\$28,183,901	\$50,233,898	1,806
University of Texas Health Science Center at San Antonio (000040)	\$11,921,033	\$15,237,980	\$27,159,013	1,234
University of Texas Health Science Center at Tyler (042439)	\$1,398,940	\$1,791,769	\$3,190,709	110
University of Texas M.D. Anderson Cancer Center (025554)	\$22,826,752	\$29,162,163	\$51,988,915	1,616
University of Texas Medical Branch at Galveston (104952)	\$15,385,948	\$19,666,257	\$35,052,205	1,703
University of Texas of the Permian Basin (009930)	\$584,018	\$746,489	\$1,330,507	93
University of Texas Rio Grande Valley (003599)	\$5,072,979	\$6,550,969	\$11,623,948	892
University of Texas Southwestern Medical Center (000030)	\$28,559,133	\$36,484,421	\$65,043,554	3,050
University of Texas System (003655)	\$1,297,754	\$1,650,669	\$2,948,423	107
Subtotal, UT System	\$159,672,032	\$204,107,450	\$363,779,482	17,134
Total GAI/HRI	\$259,654,596	\$316,908,012	\$576,562,608	31,443
Grand Total, all schools	\$293,159,874	\$353,429,685	\$646,589,559	37,615

FY17 ORP Report Summary Worksheet -- Employer Contribution Rates for FY2017

2-Yr Inst	Grandfather Rate	# Grandfather Participants	Non-Grandfather Rate	# Non-Grandfather Participants	Total # Participants
Alamo Community College District (003607)	6.60%	150	6.60%	237	387
Alvin Community College (003539)	8.50%	25	6.60%	32	57
Amarillo College (003540)	7.90%	25	6.60%	85	110
Angelina College (006661)	8.50%	14	6.60%	66	80
Austin Community College (012015)	8.50%	140	6.60%	166	306
Blinn College (003549)	8.50%	36	6.60%	118	154
Brazosport College (007857)	7.90%	23	6.60%	35	58
Central Texas College (004003)	8.50%	22	6.60%	56	78
Cisco College (003553)	6.60%	11	6.60%	23	34
Clarendon College (003554)	6.60%	0	6.60%	0	0
Coastal Bend College (003546)	6.60%	7	6.60%	14	21
College of the Mainland Community College District (007096)	8.50%	11	6.60%	35	46
Collin County Community College District (023614)	8.40%	68	8.40%	138	206
Dallas County Community College District (009331)	8.50%	208	6.60%	397	605
Del Mar College (003563)	8.50%	51	6.60%	103	154
El Paso Community College District (010387)	8.50%	124	6.60%	61	185
Frank Phillips College (003568)	6.60%	1	6.60%	7	8
Galveston College (006662)	6.60%	8	6.60%	14	22
Grayson College (003570)	7.90%	10	6.60%	36	46
Hill College (003573)	7.60%	20	7.60%	31	51
Houston Community College System (010633)	6.60%	275	6.60%	193	468
Howard College (003574)	7.30%	13	6.60%	82	95
Kilgore College (003580)	7.90%	37	6.60%	38	75
Lamar Institute of Technology (036273)	8.50%	15	6.60%	29	44
Lamar State College-Orange (023582)	8.50%	13	6.60%	23	36
Lamar State College-Port Arthur (023485)	8.50%	11	6.60%	26	37
Laredo Community College (003582)	8.50%	38	6.60%	62	100
Lee College (003583)	8.50%	41	6.60%	68	109
Lone Star College System District (011145)	8.50%	134	6.60%	226	360
McLennan Community College (003590)	8.50%	63	8.50%	73	136
Midland College (009797)	7.30%	32	6.80%	54	86
Navarro College (003593)	8.50%	15	6.60%	39	54
North Central Texas College (003558)	8.50%	12	8.50%	28	40
Northeast Texas Community College (023154)	8.50%	15	6.60%	24	39
Odessa College (003596)	7.30%	13	7.30%	42	55
Panola College (003600)	8.50%	10	6.60%	11	21
Paris Junior College (003601)	7.90%	23	6.60%	24	47
Ranger College (003603)	6.60%	5	6.60%	26	31
San Jacinto Community College (029137)	6.80%	93	6.80%	86	179
South Plains College (003611)	7.90%	49	6.60%	96	145
South Texas College (031034)	8.50%	11	6.60%	135	146
Southwest Texas Junior College (003614)	7.30%	14	6.80%	28	42
Tarrant County College District (003626)	8.50%	102	6.60%	174	276
Temple College (003627)	6.60%	10	6.60%	60	70
Texarkana College (003628)	6.60%	18	6.60%	28	46
Texas Southmost College (003643)	6.60%	14	6.60%	33	47
Texas State Technical College (009642)	8.50%	82	6.60%	192	274
Trinity Valley Community College (003572)	8.50%	32	6.60%	29	61
Tyler Junior College (003648)	6.60%	50	6.60%	88	138
Vernon College (010060)	7.90%	10	7.90%	25	35
Victoria College (003662)	6.60%	8	6.60%	34	42
Weatherford College (003664)	8.50%	24	7.20%	56	80
Western Texas College (009549)	7.30%	3	6.60%	46	49
Wharton County Junior College (003668)	8.50%	29	6.60%	72	101
Total 2-Yr Inst Participants		2,268		3,904	6,172

FY17 ORP Report Summary Worksheet -- Employer Contribution Rates for FY2017

Non-UT GAI/HRI	Grandfather Rate	# Grandfather Participants	Non-Grandfather Rate	# Non-Grandfather Participants	Total # Participants
Angelo State University (003541)	8.50%	53	6.80%	178	231
Lamar University (003581)	8.50%	102	6.60%	235	337
Midwestern State University (003592)	8.50%	54	6.60%	143	197
Sam Houston State University (003606)	8.50%	203	6.60%	320	523
Stephen F. Austin State University (003624)	8.50%	84	6.60%	276	360
Sul Ross State University (003625)	8.50%	19	6.60%	57	76
Texas A&M University System (003629)	8.50%	1,551	6.60%	4,207	5,758
Texas Higher Education Coordinating Board	8.50%	5	8.50%	12	17
Texas Southern University (003642)	8.50%	122	6.60%	188	310
Texas State University (003615)	8.50%	263	6.60%	630	893
Texas State University System (000110)	8.50%	3	6.60%	0	3
Texas Tech University Health Sciences Center (000412)	8.50%	111	6.80%	659	770
Texas Tech University Health Sciences Center - El Paso (000862)	8.50%	26	6.80%	256	282
Texas Tech University System (439154)	8.50%	238	6.80%	927	1,165
Texas Woman's University (003646)	8.50%	77	6.60%	181	258
University of Houston (003652)	8.50%	396	6.60%	952	1,348
University of Houston System (011721)	8.50%	3	6.60%	6	9
University of Houston-Clear Lake (011711)	8.50%	67	6.60%	187	254
University of Houston-Downtown (012826)	8.50%	60	6.60%	186	246
University of Houston-Victoria (013231)	8.50%	17	6.60%	67	84
University of North Texas (003594)	8.50%	235	6.60%	642	877
University of North Texas at Dallas (042421)	8.50%	2	6.60%	47	49
University of North Texas Health Science Center (000130)	8.50%	46	6.60%	193	239
University of North Texas System (103594)	8.50%	5	6.60%	18	23
Total Non-UT GAI/HRI Participants		3,742		10,567	14,309
UT System	Grandfather Rate	# Grandfather Participants	Non-Grandfather Rate	# Non-Grandfather Participants	Total # Participants
University of Texas at Arlington (003656)	8.50%	210	8.50%	660	870
University of Texas at Austin (003658)	8.50%	830	8.50%	2,263	3,093
University of Texas at Dallas (009741)	8.50%	146	8.50%	621	767
University of Texas at El Paso (003661)	8.50%	153	8.50%	634	787
University of Texas at San Antonio (010115)	8.50%	177	8.50%	566	743
University of Texas at Tyler (011163)	8.50%	45	8.50%	218	263
University of Texas Health Science Center at Houston (011618)	8.50%	268	8.50%	1,538	1,806
University of Texas Health Science Center at San Antonio (000040)	8.50%	226	8.50%	1,008	1,234
University of Texas Health Science Center at Tyler (042439)	8.50%	27	8.50%	83	110
University of Texas M.D. Anderson Cancer Center (025554)	8.50%	250	8.50%	1,366	1,616
University of Texas Medical Branch at Galveston (104952)	8.50%	311	8.50%	1,392	1,703
University of Texas of the Permian Basin (009930)	8.50%	23	8.50%	70	93
University of Texas Rio Grande Valley (003599)	8.50%	113	8.50%	779	892
University of Texas Southwestern Medical Center (000030)	8.50%	296	8.50%	2,754	3,050
University of Texas System (003655)	8.50%	21	8.50%	86	107
Total UT System Participants		3,096		14,038	17,134
Total Non-UT GAI/HRI & UT System Participants		6,838		24,605	31,443
Total Participants		9,106		28,509	37,615

FY17 ORP Report Summary Worksheet -- Employer Contributions/Participants by Fund

2-Yr Inst	GR-\$	GR-#	OEG-\$	OEG-#	NEG-\$	NEG-#	FF/PG-\$	FF/PG-#	Other-\$	Other-#	Total-\$	Total-#	EE Contributions\$	Total ORP Cont. \$
Alamo Community College District (003607)	\$1,085,632	193.00	\$0	0.00	\$1,129,943	193.00	\$2,818	1.00	\$0	0.00	\$2,218,393	387	\$2,235,201	\$4,453,594
Alvin Community College (003539)	\$159,476	27.00	\$0	0.00	\$210,436	29.00	\$1,258	1.00	\$0	0.00	\$371,170	57	\$329,046	\$700,216
Amarillo College (003540)	\$250,567	41.25	\$0	0.00	\$272,407	68.50	\$9,847	0.25	\$0	0.00	\$532,821	110	\$470,238	\$1,003,059
Angelina College (006661)	\$141,330	36.50	\$0	0.00	\$194,819	39.00	\$11,852	4.50	\$0	0.00	\$348,001	80	\$330,484	\$678,485
Austin Community College (012015)	\$1,014,130	130.29	\$0	0.00	\$1,331,267	172.71	\$20,183	3.00	\$0	0.00	\$2,365,580	306	\$2,060,647	\$4,426,227
Blinn College (003549)	\$351,219	59.00	\$0	0.00	\$414,283	95.00	\$0	0.00	\$0	0.00	\$765,502	154	\$713,316	\$1,478,818
Brazosport College (007857)	\$168,193	30.84	\$0	0.00	\$200,272	27.16	\$0	0.00	\$0	0.00	\$368,465	58	\$337,800	\$706,265
Central Texas College (004003)	\$168,593	38.00	\$0	0.00	\$289,379	40.00	\$0	0.00	\$0	0.00	\$457,972	78	\$417,248	\$875,220
Cisco College (003553)	\$60,679	17.00	\$0	0.00	\$67,066	17.00	\$0	0.00	\$0	0.00	\$127,745	34	\$128,867	\$256,612
Clarendon College (003554)	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0	\$0	\$0
Coastal Bend College (003546)	\$45,392	9.75	\$0	0.00	\$45,392	9.75	\$7,518	1.50	\$0	0.00	\$98,302	21	\$98,984	\$197,286
College of the Mainland Community College District (007096)	\$104,521	20.35	\$0	0.00	\$138,752	24.64	\$4,413	1.01	\$0	0.00	\$247,686	46	\$232,841	\$480,527
Collin County Community College District (023614)	\$600,277	82.00	\$0	0.00	\$912,253	123.00	\$9,640	1.00	\$0	0.00	\$1,522,170	206	\$1,212,267	\$2,734,437
Dallas County Community College District (009331)	\$1,774,088	277.13	\$0	0.00	\$2,376,662	317.27	\$47,748	10.60	\$0	0.00	\$4,198,498	605	\$3,788,532	\$7,987,030
Del Mar College (003563)	\$457,424	65.00	\$0	0.00	\$617,679	88.00	\$8,088	1.00	\$0	0.00	\$1,083,191	154	\$978,079	\$2,061,270
El Paso Community College District (010387)	\$458,379	71.53	\$0	0.00	\$704,219	109.54	\$20,744	3.93	\$0	0.00	\$1,183,342	185	\$990,089	\$2,173,431
Frank Phillips College (003568)	\$14,309	4.00	\$0	0.00	\$14,308	4.00	\$0	0.00	\$0	0.00	\$28,617	8	\$28,765	\$57,382
Galveston College (006662)	\$58,453	9.49	\$0	0.00	\$63,928	12.26	\$1,291	0.25	\$0	0.00	\$123,672	22	\$124,417	\$248,089
Grayson College (003570)	\$106,395	21.20	\$0	0.00	\$117,229	22.80	\$6,278	2.00	\$0	0.00	\$229,902	46	\$220,729	\$450,631
Hill College (003573)	\$91,160	23.00	\$0	0.00	\$142,112	28.00	\$0	0.00	\$0	0.00	\$233,272	51	\$204,112	\$437,384
Houston Community College System (010633)	\$1,318,526	232.00	\$0	0.00	\$1,318,526	232.00	\$10,630	4.00	\$0	0.00	\$2,647,682	468	\$2,667,339	\$5,315,021
Howard College (003574)	\$118,273	34.00	\$0	0.00	\$185,280	53.00	\$22,293	8.00	\$0	0.00	\$325,846	95	\$321,372	\$647,218
Kilgore College (003580)	\$154,488	35.20	\$0	0.00	\$224,245	35.80	\$13,688	4.00	\$0	0.00	\$392,421	75	\$353,878	\$746,299
Lamar Institute of Technology (036273)	\$205,468	30.00	\$11,514	14.00	\$0	0.00	\$0	0.00	\$0	0.00	\$216,982	44	\$196,992	\$413,974
Lamar State College-Orange (023582)	\$161,484	34.00	\$19,541	1.00	\$17,824	1.00	\$0	0.00	\$0	0.00	\$198,849	36	\$177,384	\$376,233
Lamar State College-Port Arthur (023485)	\$152,033	33.00	\$14,185	2.00	\$18,812	2.00	\$0	0.00	\$0	0.00	\$185,030	37	\$168,446	\$353,476
Laredo Community College (003582)	\$260,786	51.98	\$0	0.00	\$353,841	46.02	\$4,537	1.00	\$9,487	1.00	\$628,651	100	\$567,175	\$1,195,826
Lee College (003583)	\$314,217	50.00	\$0	0.00	\$404,629	58.00	\$3,835	1.00	\$0	0.00	\$722,681	109	\$645,096	\$1,367,777
Lone Star College System District (011145)	\$1,004,135	148.40	\$0	0.00	\$1,245,661	201.60	\$53,254	10.00	\$0	0.00	\$2,303,050	360	\$2,075,517	\$4,378,567
McLennan Community College (003590)	\$326,375	46.90	\$0	0.00	\$607,695	87.10	\$7,641	2.00	\$0	0.00	\$941,711	136	\$736,750	\$1,678,461
Midland College (009797)	\$201,721	43.32	\$0	0.00	\$313,578	42.60	\$352	0.08	\$0	0.00	\$515,651	86	\$487,316	\$1,002,967
Navarro College (003593)	\$118,121	23.00	\$0	0.00	\$177,111	30.00	\$4,170	1.00	\$0	0.00	\$299,402	54	\$275,970	\$575,372
North Central Texas College (003558)	\$88,526	15.00	\$0	0.00	\$144,438	25.00	\$0	0.00	\$0	0.00	\$232,964	40	\$182,260	\$415,224
Northeast Texas Community College (023154)	\$86,103	15.97	\$0	0.00	\$120,723	21.19	\$8,933	1.84	\$0	0.00	\$215,759	39	\$191,644	\$407,403
Odessa College (003596)	\$124,119	23.59	\$0	0.00	\$159,631	31.41	\$0	0.00	\$0	0.00	\$283,750	55	\$258,117	\$541,867
Panola College (003600)	\$54,711	10.50	\$0	0.00	\$73,695	10.50	\$0	0.00	\$0	0.00	\$128,406	21	\$110,251	\$238,657
Paris Junior College (003601)	\$105,282	20.01	\$0	0.00	\$133,227	25.99	\$4,287	1.00	\$0	0.00	\$242,796	47	\$220,808	\$463,604
Ranger College (003603)	\$51,357	15.50	\$0	0.00	\$51,357	15.50	\$0	0.00	\$0	0.00	\$102,714	31	\$103,492	\$206,206
San Jacinto Community College (029137)	\$554,088	88.30	\$0	0.00	\$628,335	90.31	\$2,994	0.39	\$0	0.00	\$1,185,417	179	\$1,156,342	\$2,341,759
South Plains College (003611)	\$314,013	70.00	\$0	0.00	\$368,934	70.00	\$12,977	5.00	\$0	0.00	\$695,924	145	\$649,896	\$1,345,820
South Texas College (031034)	\$398,078	73.00	\$0	0.00	\$426,569	70.00	\$9,528	3.00	\$0	0.00	\$834,175	146	\$823,147	\$1,657,322
Southwest Texas Junior College (003614)	\$84,389	20.00	\$0	0.00	\$95,207	21.00	\$5,509	1.00	\$0	0.00	\$185,105	42	\$175,444	\$360,549
Tarrant County College District (003626)	\$934,035	126.78	\$0	0.00	\$1,153,391	149.12	\$1,628	0.10	\$0	0.00	\$2,089,054	276	\$1,882,222	\$3,971,276
Temple College (003627)	\$148,973	33.32	\$0	0.00	\$166,503	36.67	\$134	0.01	\$0	0.00	\$315,610	70	\$318,001	\$633,611
Texarkana College (003628)	\$95,787	20.10	\$0	0.00	\$104,457	21.00	\$11,481	4.90	\$0	0.00	\$211,725	46	\$213,249	\$424,974
Texas Southmost College (003643)	\$88,862	20.00	\$0	0.00	\$120,225	27.00	\$0	0.00	\$0	0.00	\$209,087	47	\$210,671	\$419,758
Texas State Technical College (009642)	\$818,685	240.00	\$261,199	1.00	\$109,400	24.00	\$4,510	9.00	\$0	0.00	\$1,193,794	274	\$1,102,129	\$2,295,923
Trinity Valley Community College (003572)	\$132,821	20.21	\$0	0.00	\$212,520	39.79	\$4,477	1.00	\$0	0.00	\$349,818	61	\$301,077	\$650,895
Tyler Junior College (003648)	\$322,104	67.00	\$0	0.00	\$337,341	70.00	\$4,765	1.00	\$0	0.00	\$664,210	138	\$669,243	\$1,333,453
Vernon College (010060)	\$77,079	15.00	\$0	0.00	\$101,323	20.00	\$0	0.00	\$0	0.00	\$178,402	35	\$150,327	\$328,729
Victoria College (003662)	\$99,186	20.50	\$0	0.00	\$106,072	21.50	\$0	0.00	\$0	0.00	\$205,258	42	\$206,724	\$411,982
Weatherford College (003664)	\$183,153	37.91	\$0	0.00	\$252,680	37.98	\$13,655	4.11	\$0	0.00	\$449,488	80	\$391,808	\$841,296
Western Texas College (009549)	\$61,186	24.00	\$0	0.00	\$85,199	24.00	\$3,450	1.00	\$0	0.00	\$149,835	49	\$140,246	\$290,081
Wharton County Junior College (003668)	\$225,753	49.50	\$7,203	1.00	\$280,041	49.50	\$3,128	1.00	\$0	0.00	\$516,125	101	\$473,283	\$989,408
Total, 2-Yr Inst	\$16,494,134	2,944.32	\$313,642	19.00	\$19,340,876	3,111.21	\$363,534	96.47	\$9,487	1.00	\$36,521,673	6,172.00	\$33,505,278	\$70,026,951

FY17 ORP Report Summary Worksheet -- Employer Contributions/Participants by Fund

Non-UT GAI/HRI	GR-\$	GR-#	OEG-\$	OEG-#	NEG-\$	NEG-#	FF/PG-\$	FF/PG-#	Other-\$	Other-#	Total-\$	Total-#	EE Contributions \$	Total ORP Cont. \$
Angelo State University (003541)	\$784,292	136.84	\$248,211	42.32	\$228,962	47.65	\$12,950	4.19	\$0	0.00	\$1,274,415	231	\$1,163,202	\$2,437,617
Lamar University (003581)	\$1,535,347	230.00	\$470,814	71.00	\$295,373	34.00	\$31,882	2.00	\$0	0.00	\$2,333,416	337	\$2,135,993	\$4,469,409
Midwestern State University (003592)	\$556,760	102.00	\$173,673	28.00	\$350,674	59.00	\$41,627	8.00	\$0	0.00	\$1,122,734	197	\$1,047,238	\$2,169,972
Sam Houston State University (003606)	\$1,703,920	255.64	\$631,813	94.55	\$1,110,251	165.31	\$42,457	5.76	\$16,587	1.74	\$3,505,028	523	\$3,261,696	\$6,766,724
Stephen F. Austin State University (003624)	\$1,055,301	180.10	\$576,517	98.38	\$448,135	76.48	\$29,535	5.04	\$0	0.00	\$2,109,488	360	\$1,971,774	\$4,081,262
Sul Ross State University (003625)	\$311,217	51.80	\$32,172	5.35	\$96,538	16.07	\$16,700	2.78	\$0	0.00	\$456,627	76	\$417,411	\$874,038
Texas A&M University System (003629)	\$22,732,209	3,996.00	\$5,654,552	57.00	\$4,196,870	534.00	\$8,412,862	1,001.00	\$4,558,470	170.00	\$45,554,963	5758	\$41,896,972	\$87,451,935
Texas Higher Education Coordinating Board	\$89,864	11.41	\$0	0.00	\$0	0.00	\$10,829	2.28	\$31,548	3.31	\$132,241	17	\$103,459	\$235,700
Texas Southern University (003642)	\$1,136,573	189.00	\$701,118	67.00	\$440,376	48.00	\$93,452	6.00	\$0	0.00	\$2,371,519	310	\$2,122,531	\$4,494,050
Texas State University (003615)	\$2,847,759	455.62	\$1,557,345	213.17	\$1,495,917	190.17	\$181,148	34.04	\$0	0.00	\$6,082,169	893	\$5,575,703	\$11,657,872
Texas State University System (000110)	\$20,789	0.79	\$0	0.00	\$58,214	2.21	\$0	0.00	\$0	0.00	\$79,003	3	\$61,809	\$140,812
Texas Tech University Health Sciences Center (000412)	\$3,059,168	352.00	\$312,771	33.00	\$3,631,540	275.00	\$1,493,032	110.00	\$0	0.00	\$8,496,511	770	\$7,920,142	\$16,416,653
Texas Tech University Health Sciences Center - El Paso (000862)	\$1,242,660	88.63	\$47,310	3.37	\$2,309,628	182.00	\$139,890	8.00	\$0	0.00	\$3,739,488	282	\$3,566,556	\$7,306,044
Texas Tech University System (439154)	\$4,906,292	656.00	\$1,466,073	197.00	\$2,534,323	299.00	\$262,394	13.00	\$0	0.00	\$9,169,082	1165	\$8,479,283	\$17,648,365
Texas Woman's University (003646)	\$1,079,877	164.00	\$365,741	55.00	\$281,943	35.00	\$36,709	4.00	\$0	0.00	\$1,764,270	258	\$1,616,594	\$3,380,864
University of Houston (003652)	\$4,781,550	655.00	\$2,448,659	216.00	\$3,341,792	403.00	\$649,581	74.00	\$0	0.00	\$11,221,582	1348	\$6,911,650	\$18,133,232
University of Houston System (011721)	\$117,544	9.00	\$0	0.00	\$9,302	0.00	\$0	0.00	\$0	0.00	\$126,846	9	\$85,988	\$212,834
University of Houston-Clear Lake (011711)	\$1,192,357	197.00	\$331,037	23.00	\$277,522	34.00	\$18,750	0.00	\$0	0.00	\$1,819,666	254	\$1,172,924	\$2,992,590
University of Houston-Downtown (012826)	\$526,708	74.00	\$573,247	116.00	\$496,341	54.00	\$33,932	2.00	\$0	0.00	\$1,630,228	246	\$1,511,929	\$3,142,157
University of Houston-Victoria (013231)	\$343,749	59.00	\$140,197	17.00	\$88,486	7.00	\$7,779	1.00	\$0	0.00	\$580,211	84	\$420,385	\$1,000,596
University of North Texas (003594)	\$2,379,349	329.00	\$1,478,223	204.00	\$2,302,618	318.00	\$189,125	26.00	\$0	0.00	\$6,349,315	877	\$5,825,664	\$12,174,979
University of North Texas at Dallas (042421)	\$239,276	43.00	\$21,575	4.00	\$3,479	1.00	\$7,178	1.00	\$0	0.00	\$271,508	49	\$268,764	\$540,272
University of North Texas Health Science Center (000130)	\$1,643,810	169.00	\$62,264	6.00	\$309,823	32.00	\$307,093	32.00	\$0	0.00	\$2,322,990	239	\$2,173,070	\$4,496,060
University of North Texas System (103594)	\$41,098	3.00	\$0	0.00	\$246,164	20.00	\$0	0.00	\$0	0.00	\$287,262	23	\$271,827	\$559,089
Subtotal, Non-UT GAI/HRI	\$54,327,469	8,407.83	\$17,293,312	1,551.14	\$24,554,271	2,832.89	\$12,018,905	1,342.09	\$4,606,605	175.05	\$112,800,562	#####	\$99,982,564	\$212,783,126
UT System	GR-\$	GR-#	OEG-\$	OEG-#	NEG-\$	NEG-#	FF/PG-\$	FF/PG-#	Other-\$	Other-#	Total-\$	Total-#	EE Contributions \$	Total ORP Cont. \$
University of Texas at Arlington (003656)	\$4,467,968	488.00	\$2,405,829	263.00	\$200,133	28.00	\$487,937	91.00	\$0	0.00	\$7,561,867	870	\$5,916,048	\$13,477,915
University of Texas at Austin (003658)	\$16,995,435	886.00	\$1,579,185	172.00	\$6,889,565	804.00	\$8,009,937	1,231.00	\$0	0.00	\$33,474,122	3093	\$26,188,516	\$59,662,638
University of Texas at Dallas (009741)	\$3,685,203	315.34	\$2,781,608	238.02	\$2,166,182	185.36	\$330,489	28.28	\$0	0.00	\$8,963,482	767	\$7,013,149	\$15,976,631
University of Texas at El Paso (003661)	\$5,051,559	628.00	\$324,973	35.00	\$355,848	48.00	\$642,517	76.00	\$0	0.00	\$6,374,897	787	\$4,989,311	\$11,364,208
University of Texas at San Antonio (010115)	\$3,784,838	462.02	\$1,671,040	203.98	\$567,279	56.00	\$341,858	21.00	\$0	0.00	\$6,365,015	743	\$4,979,689	\$11,344,704
University of Texas at Tyler (011163)	\$1,147,025	171.30	\$1,454	0.20	\$710,602	86.80	\$34,368	4.70	\$0	0.00	\$1,893,449	263	\$1,488,765	\$3,382,214
University of Texas Health Science Center at Houston (011618)	\$2,841,096	252.00	\$1,423,850	108.00	\$21,473,924	1,240.00	\$2,445,031	206.00	\$0	0.00	\$28,183,901	1806	\$22,049,997	\$50,233,898
University of Texas Health Science Center at San Antonio (000040)	\$3,491,274	312.00	\$288,280	23.00	\$9,854,999	739.00	\$1,603,427	160.00	\$0	0.00	\$15,237,980	1234	\$11,921,033	\$27,159,013
University of Texas Health Science Center at Tyler (042439)	\$731,205	45.00	\$293,783	19.00	\$630,332	33.00	\$136,449	13.00	\$0	0.00	\$1,791,769	110	\$1,398,940	\$3,190,709
University of Texas M.D. Anderson Cancer Center (025554)	\$724,681	48.00	\$12,458,527	832.00	\$13,216,693	409.00	\$2,762,262	327.00	\$0	0.00	\$29,162,163	1616	\$22,826,752	\$51,988,915
University of Texas Medical Branch at Galveston (104952)	\$2,398,724	293.29	\$5,473,636	669.25	\$10,360,490	611.93	\$1,433,407	128.53	\$0	0.00	\$19,666,257	1703	\$15,385,948	\$35,052,205
University of Texas of the Permian Basin (009930)	\$626,913	78.69	\$0	0.00	\$85,058	9.55	\$34,518	4.76	\$0	0.00	\$746,489	93	\$584,018	\$1,330,507
University of Texas Rio Grande Valley (003599)	\$3,476,593	447.35	\$1,949,037	269.47	\$940,614	152.15	\$184,725	23.03	\$0	0.00	\$6,550,969	892	\$5,072,979	\$11,623,948
University of Texas Southwestern Medical Center (000030)	\$4,265,158	356.21	\$0	0.00	\$28,653,933	2,127.37	\$3,565,330	566.42	\$0	0.00	\$36,484,421	3050	\$28,559,133	\$65,043,554
University of Texas System (003655)	\$0	0.00	\$0	0.00	\$501,481	37.54	\$0	0.00	\$1,149,188	69.46	\$1,650,669	107	\$1,297,754	\$2,948,423
Subtotal, UT System	\$53,687,672	4,783.20	\$30,651,202	2,832.92	\$96,607,133	6,567.70	\$22,012,255	2,880.72	\$1,149,188	69.46	\$204,107,450	17,134	\$159,672,032	\$363,779,482
Total GAI/HRI	\$108,015,141	13,191.03	\$47,944,514	4,384.06	\$121,161,404	9,400.59	\$34,031,160	4,222.81	\$5,755,793	244.51	\$316,908,012	#####	\$259,654,596	\$576,562,608
Grand Total, all schools	\$124,509,275	16,135.35	\$48,258,156	4,403.06	\$140,502,280	12,511.80	\$34,394,694	4,319.28	\$5,765,280	245.51	\$353,429,685	#####	\$293,159,874	\$646,589,559

FY17 ORP Report Summary Worksheet -- Number/Percent Electing ORP/TRS during FY2017

2-Yr Inst	Eligible to Elect ORP	Selected ORP		Selected TRS	
		Number	Percent	Number	Percent
Alamo Community College District (003607)	36	9	25.0%	27	75.0%
Alvin Community College (003539)	12	3	25.0%	9	75.0%
Amarillo College (003540)	25	6	24.0%	19	76.0%
Angelina College (006661)	25	17	68.0%	8	32.0%
Austin Community College (012015)	49	0	0.0%	49	100.0%
Blinn College (003549)	22	7	31.8%	15	68.2%
Brazosport College (007857)	2	0	0.0%	2	100.0%
Central Texas College (004003)	18	2	11.1%	16	88.9%
Cisco College (003553)	11	2	18.2%	9	81.8%
Clarendon College (003554)	12	0	0.0%	12	100.0%
Coastal Bend College (003546)	20	3	15.0%	17	85.0%
College of the Mainland Community College District (007096)	8	0	0.0%	8	100.0%
Collin County Community College District (023614)	21	3	14.3%	18	85.7%
Dallas County Community College District (009331)	109	23	21.1%	86	78.9%
Del Mar College (003563)	12	2	16.7%	10	83.3%
El Paso Community College District (010387)	31	0	0.0%	31	100.0%
Frank Phillips College (003568)	8	0	0.0%	8	100.0%
Galveston College (006662)	17	10	58.8%	7	41.2%
Grayson College (003570)	14	6	42.9%	8	57.1%
Hill College (003573)	16	3	18.8%	13	81.3%
Houston Community College System (010633)	63	11	17.5%	52	82.5%
Howard College (003574)	12	6	50.0%	6	50.0%
Kilgore College (003580)	9	1	11.1%	8	88.9%
Lamar Institute of Technology (036273)	4	0	0.0%	4	100.0%
Lamar State College-Orange (023582)	6	3	50.0%	3	50.0%
Lamar State College-Port Arthur (023485)	14	5	35.7%	9	64.3%
Laredo Community College (003582)	4	1	25.0%	3	75.0%
Lee College (003583)	19	2	10.5%	17	89.5%
Lone Star College System District (011145)	65	14	21.5%	51	78.5%
McLennan Community College (003590)	8	1	12.5%	7	87.5%
Midland College (009797)	10	2	20.0%	8	80.0%
Navarro College (003593)	8	2	25.0%	6	75.0%
North Central Texas College (003558)	9	2	22.2%	7	77.8%
Northeast Texas Community College (023154)	10	3	30.0%	7	70.0%
Odessa College (003596)	32	5	15.6%	27	84.4%
Panola College (003600)	10	0	0.0%	10	100.0%
Paris Junior College (003601)	14	3	21.4%	11	78.6%
Ranger College (003603)	48	8	16.7%	40	83.3%
San Jacinto Community College (029137)	51	1	2.0%	50	98.0%
South Plains College (003611)	14	3	21.4%	11	78.6%
South Texas College (031034)	59	4	6.8%	55	93.2%
Southwest Texas Junior College (003614)	17	4	23.5%	13	76.5%
Tarrant County College District (003626)	77	12	15.6%	65	84.4%
Temple College (003627)	10	2	20.0%	8	80.0%
Texarkana College (003628)	11	0	0.0%	11	100.0%
Texas Southmost College (003643)	17	2	11.8%	15	88.2%
Texas State Technical College (009642)	60	8	13.3%	52	86.7%
Trinity Valley Community College (003572)	18	4	22.2%	14	77.8%
Tyler Junior College (003648)	39	21	53.8%	18	46.2%
Vernon College (010060)	8	1	12.5%	7	87.5%
Victoria College (003662)	7	1	14.3%	6	85.7%
Weatherford College (003664)	18	4	22.2%	14	77.8%
Western Texas College (009549)	14	9	64.3%	5	35.7%
Wharton County Junior College (003668)	7	1	14.3%	6	85.7%
Total, 2-Yr Inst	1,240	242	19.5%	998	80.5%

FY17 ORP Report Summary Worksheet -- Number/Percent Electing ORP/TRS during FY2017

Non-UT GAI/HRI	Eligible to Elect ORP	Selected ORP		Selected TRS	
		Number	Percent	Number	Percent
Angelo State University (003541)	61	27	44.3%	34	55.7%
Lamar University (003581)	34	12	35.3%	22	64.7%
Midwestern State University (003592)	31	8	25.8%	23	74.2%
Sam Houston State University (003606)	105	45	42.9%	60	57.1%
Stephen F. Austin State University (003624)	56	19	33.9%	37	66.1%
Sul Ross State University (003625)	15	6	40.0%	9	60.0%
Texas A&M University System (003629)	935	440	47.1%	495	52.9%
Texas Higher Education Coordinating Board	9	1	11.1%	8	88.9%
Texas Southern University (003642)	8	4	50.0%	4	50.0%
Texas State University (003615)	181	90	49.7%	91	50.3%
Texas State University System (000110)	0	0	#DIV/0!	0	#DIV/0!
Texas Tech University Health Sciences Center (000412)	176	123	69.9%	53	30.1%
Texas Tech University Health Sciences Center - El Paso (000862)	108	75	69.4%	33	30.6%
Texas Tech University System (439154)	175	110	62.9%	65	37.1%
Texas Woman's University (003646)	48	12	25.0%	36	75.0%
University of Houston (003652)	427	124	29.0%	303	71.0%
University of Houston System (011721)	1	0	0.0%	1	100.0%
University of Houston-Clear Lake (011711)	31	15	48.4%	16	51.6%
University of Houston-Downtown (012826)	40	11	27.5%	29	72.5%
University of Houston-Victoria (013231)	9	3	33.3%	6	66.7%
University of North Texas (003594)	198	52	26.3%	146	73.7%
University of North Texas at Dallas (042421)	34	5	14.7%	29	85.3%
University of North Texas Health Science Center (000130)	35	7	20.0%	28	80.0%
University of North Texas System (103594)	2	0	0.0%	2	100.0%
Subtotal, Non-UT GAI/HRI	2,719	1,189	43.7%	1,530	56.3%
UT System	Eligible to Elect ORP	Selected ORP		Selected TRS	
		Number	Percent	Number	Percent
University of Texas at Arlington (003656)	98	76	77.6%	22	22.4%
University of Texas at Austin (003658)	437	162	37.1%	275	62.9%
University of Texas at Dallas (009741)	102	31	30.4%	71	69.6%
University of Texas at El Paso (003661)	59	33	55.9%	26	44.1%
University of Texas at San Antonio (010115)	135	37	27.4%	98	72.6%
University of Texas at Tyler (011163)	34	28	82.4%	6	17.6%
University of Texas Health Science Center at Houston (011618)	287	202	70.4%	85	29.6%
University of Texas Health Science Center at San Antonio (000040)	184	121	65.8%	63	34.2%
University of Texas Health Science Center at Tyler (042439)	31	16	51.6%	15	48.4%
University of Texas M.D. Anderson Cancer Center (025554)	82	46	56.1%	36	43.9%
University of Texas Medical Branch at Galveston (104952)	226	184	81.4%	42	18.6%
University of Texas of the Permian Basin (009930)	37	6	16.2%	31	83.8%
University of Texas Rio Grande Valley (003599)	267	111	41.6%	156	58.4%
University of Texas Southwestern Medical Center (000030)	634	224	35.3%	410	64.7%
University of Texas System (003655)	14	11	78.6%	3	21.4%
Subtotal, UT System	2,627	1,288	49.0%	1,339	51.0%
Total GAI/HRI	5,346	2,477	46.3%	2,869	53.7%
Grand Total, all schools	6,586	2,719	41.3%	3,867	58.7%

FY17 ORP Report Summary Worksheet -- Ten-Year Trend

Eligible to Elect

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	1,062	1,276	1,242	1,057	1,117	1,089	1,546	1,235	1,357	1,240	-8.6%	13.9%	16.8%
GAI/HRI	4,391	4,519	4,373	3,708	4,955	6,214	6,425	7,406	5,743	5,346	-6.9%	-14.0%	21.7%
All Institutions	5,453	5,795	5,615	4,765	6,072	7,303	7,971	8,641	7,100	6,586	-7.2%	-9.8%	20.8%

Number Elected ORP

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	305	238	249	225	266	215	221	231	207	242	16.9%	12.6%	-20.7%
GAI/HRI	2,676	2,411	2,153	1,929	2,015	2,114	2,520	2,610	2,457	2,477	0.8%	17.2%	-7.4%
All Institutions	2,981	2,649	2,402	2,154	2,281	2,329	2,741	2,841	2,664	2,719	2.1%	16.7%	-8.8%

Percent Elected ORP

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	29%	19%	20%	21%	24%	20%	14%	18%	15%	19%	26.7%	-5.0%	-34.5%
GAI/HRI	61%	53%	49%	52%	41%	34%	39%	35%	42%	46%	9.5%	35.3%	-24.6%
All Institutions	55%	46%	43%	45%	38%	32%	34%	33%	38%	41%	7.9%	28.1%	-25.5%

Employer Contributions

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	\$43,649,411	\$44,601,039	\$44,481,215	\$43,646,767	\$37,562,207	\$37,796,714	\$39,434,256	\$37,954,324	\$37,216,249	\$36,521,673	-1.9%	-3.4%	-16.3%
GAI/HRI	\$233,314,763	\$248,410,117	\$260,403,816	\$265,570,632	\$266,445,249	\$272,928,609	\$284,310,529	\$300,529,627	\$305,752,268	\$316,908,012	3.6%	16.1%	35.8%
All Institutions	\$276,964,174	\$293,011,156	\$304,885,031	\$309,217,399	\$304,007,456	\$310,725,323	\$323,744,785	\$338,483,951	\$342,968,517	\$353,429,685	3.1%	13.7%	27.6%

Employee Contributions

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	\$37,892,088	\$38,852,399	\$39,060,528	\$38,726,407	\$35,945,528	\$35,824,034	\$35,502,498	\$34,512,519	\$33,945,030	\$33,505,278	-1.3%	-6.5%	-11.6%
GAI/HRI	\$199,194,266	\$209,362,693	\$217,193,779	\$221,986,822	\$222,654,433	\$227,789,614	\$235,143,092	\$245,263,904	\$252,109,595	\$259,654,596	3.0%	14.0%	30.4%
All Institutions	\$237,086,354	\$248,215,092	\$256,254,307	\$260,713,229	\$258,599,961	\$263,613,648	\$270,645,590	\$279,776,423	\$286,054,625	\$293,159,874	2.5%	11.2%	23.7%

Total Contributions

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	\$81,541,499	\$83,453,438	\$83,541,743	\$82,373,174	\$73,507,735	\$73,620,748	\$74,936,754	\$72,466,843	\$71,161,279	\$70,026,951	-1.6%	-4.9%	-14.1%
GAI/HRI	\$432,509,029	\$457,772,810	\$477,597,595	\$487,557,454	\$489,099,682	\$500,718,223	\$519,453,621	\$545,793,531	\$557,861,863	\$576,562,608	3.4%	15.1%	33.3%
All Institutions	\$514,050,528	\$541,226,248	\$561,139,338	\$569,930,628	\$562,607,417	\$574,338,971	\$594,390,375	\$618,260,374	\$629,023,142	\$646,589,559	2.8%	12.6%	25.8%

Number of Participants

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
Two-Year	8,740	8,801	8,161	7,988	7,496	7,208	7,009	6,683	6,462	6,172	-4.5%	-14.4%	-29.4%
GAI/HRI	31,449	30,825	31,442	31,144	30,447	30,196	30,205	31,019	31,151	31,443	0.9%	4.1%	-0.0%
All Institutions	40,189	39,626	39,603	39,132	37,943	37,404	37,214	37,702	37,613	37,615	0.0%	0.6%	-6.4%

ER Cont. by Source

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
General Revenue	\$150,879,698	\$156,774,460	\$155,220,199	\$154,657,319	\$142,604,507	\$139,097,661	\$125,856,104	\$124,487,765	\$126,021,969	\$124,509,275	-1.2%	-10.5%	-17.5%
GR - Two-Year	\$41,719,283	\$42,787,303	\$42,450,607	\$41,734,481	\$35,237,057	\$35,581,820	\$18,170,506	\$17,690,563	\$16,749,093	\$16,494,134	-1.5%	-53.6%	-60.5%
GR - GAI/HRI	\$109,160,415	\$113,987,157	\$112,769,592	\$112,922,838	\$107,367,450	\$103,515,841	\$107,685,598	\$106,797,202	\$109,272,876	\$108,015,141	-1.2%	4.3%	-1.0%
Other E & G	\$33,887,773	\$36,226,218	\$32,752,950	\$30,527,967	\$31,548,828	\$35,962,103	\$35,915,243	\$43,842,197	\$45,883,299	\$48,258,156	5.2%	34.2%	42.4%
Non E & G	\$59,737,619	\$62,771,313	\$77,615,377	\$83,471,063	\$91,104,288	\$90,151,129	\$126,150,112	\$132,960,197	\$132,769,967	\$140,502,280	5.8%	55.9%	135.2%
Fed/Pvt Grants	\$28,938,781	\$32,591,542	\$34,682,541	\$36,107,335	\$35,390,803	\$40,722,185	\$32,103,419	\$31,741,965	\$33,364,711	\$34,394,694	3.1%	-15.5%	18.9%
Other	\$3,520,303	\$4,647,623	\$4,613,964	\$4,453,714	\$3,359,030	\$4,792,245	\$3,719,837	\$5,451,827	\$4,928,571	\$5,765,280	17.0%	20.3%	63.8%
Total, All Sources	\$276,964,174	\$293,011,156	\$304,885,031	\$309,217,398	\$304,007,456	\$310,725,323	\$323,744,715	\$338,483,951	\$342,968,517	\$353,429,685	3.1%	13.7%	27.6%

Percent ER Cont. by Source

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY16 to FY17	FY13 to FY17	FY08 to FY17
General Revenue	54.5%	53.5%	50.9%	50.0%	46.9%	44.8%	38.9%	36.8%	36.7%	35.2%	-4.1%	-21.4%	-35.4%
GR - Two-Year	15.1%	14.6%	13.9%	13.5%	11.6%	11.5%	5.6%	5.2%	4.9%	4.7%	-4.1%	-59.1%	-68.9%
GR - GAI/HRI	39.4%	38.9%	37.0%	36.5%	35.3%	33.3%	33.3%	31.6%	31.9%	30.6%	-4.1%	-8.1%	-22.3%
Other E & G	12.2%	12.4%	10.7%	9.9%	10.4%	11.6%	11.1%	13.0%	13.4%	13.7%	2.2%	18.1%	12.3%
Non E & G	21.6%	21.4%	25.5%	27.0%	30.0%	29.0%	39.0%	39.3%	38.7%	39.8%	2.8%	37.2%	84.3%
Fed/Pvt Grants	10.4%	11.1%	11.4%	11.7%	11.6%	13.1%	9.9%	9.4%	9.7%	9.7%	0.0%	-26.0%	-6.7%
Other	1.3%	1.6%	1.5%	1.4%	1.1%	1.5%	1.1%	1.6%	1.4%	1.6%	14.3%	6.7%	23.1%
Total, All Sources	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%