

TEXAS HIGHER EDUCATION COORDINATING BOARD
Optional Retirement Program
FY17 Participation Report Summary

FY17 ORP PARTICIPATION

FY17	FTEs	Employee Contribution	Employer Contribution	Total Remittance
Two-Year Institutions	6,172	\$33,505,278	\$36,521,673	\$70,026,951
Gen. Aca. & Health-Rel.	31,443	\$259,654,596	\$316,908,012	\$576,562,608
All Institutions	37,615	\$293,159,874	\$353,429,685	\$646,589,559

COMPARISON TO FY16

FY16	FTEs	% dif.	Employee Contribution	% dif.	Employer Contribution	% dif.	Total Remittance	% dif.
Two-Year	6,462	-4.5%	\$33,945,030	-1.3%	\$37,216,249	-1.9%	\$71,161,279	-1.6%
GAI / HRI	31,151	0.9%	\$252,109,595	3.0%	\$305,752,268	3.6%	\$557,861,863	3.4%
All, FY16	37,613	0.0%	\$286,054,625	2.5%	\$342,968,517	3.1%	\$629,023,142	2.8%

EMPLOYEES ELIGIBLE TO ELECT ORP DURING FY17

FY17	Number Eligible	Elected ORP Number / Percentage		Elected TRS Number / Percentage	
Two-Year	1,240	242	19.5%	998	80.5%
GAI / HRI	5,346	2,477	46%	2,869	54%
All Institutions	6,586	2,719	41%	3,867	59%

ORP PARTICIPATION DURING FY17 BY EMPLOYER CONTRIBUTION SOURCE

Salary Source	FTEs	Employer Contribution
General Revenue Funds	16,135	\$124,509,275
Other Educational and General Funds	4,403	\$48,258,156
Non-educational and General Funds	12,512	\$140,502,280
Federal Funds and Private Grants	4,319	\$34,394,694
Other	246	\$5,765,280
Total	37,615	\$353,429,685

This report summarizes data submitted by Texas public institutions of higher education for state fiscal year 2017 (September 1, 2016, through August 31, 2017). Two-Year Institutions include community and junior colleges, district offices, Texas State Technical Colleges (including system office), and Lamar State Colleges. General Academic Institutions and Health-Related Institutions (GAI/HRI) include general academic institutions, health-related institutions, system offices, TAMUS agencies, Texas Commissioner of Education (if participating), and Texas Higher Education Coordinating Board.

FTEs (Full-time Equivalents) are based on percent effort and employer contribution source. For example, a participant who works 100% time and whose employer contribution is 50% General Revenue and 50% Non-educational and General would be reported as .5 in each funding category. A participant who works 50% time and whose employer contribution is 100% General Revenue would be reported as .5 in General Revenue.