Institutional Deferred Maintenance to Replacement Values Summary

Fall 2004

FICE	Institution	Critical Deferred Maintenance	Deferred Maintenance	E&G Replacement Value	ADM To Rep Value	CDM to Rep Value
Texas A&M University System						
003630	Prairie View A&M University	$0	$21,435,624	$168,081,171	0.128	0.000
003631	Tarleton State University	$0	$3,794,353	$136,902,512	0.028	0.000
009651	Texas A&M International University	$0	$51,000	$62,581,801	0.001	0.000
003632	Texas A&M University	$0	$20,941,961	$1,472,983,816	0.014	0.000
003565	Texas A&M University-Commerce	$20,000	$6,318,400	$152,616,228	0.041	0.000
011161	Texas A&M University-Corpus Christi	$0	$6,326,327	$100,344,423	0.063	0.000
010298	Texas A&M University at Galveston	$2,250,000	$12,300,000	$45,477,155	0.270	0.049
003639	Texas A&M University-Kingsville	$0	$6,760,198	$170,411,974	0.040	0.000
029269	Texas A&M University-Texarkana	$0	$0	$17,504,085	0.000	0.000
003665	West Texas A&M University	$0	$6,395,000	$157,537,235	0.041	0.000
Texas State University System						
003541	Angelo State University	$0	$5,370,000	$123,214,688	0.044	0.000
036273	Lamar Institute of Technology	$0	$1,012,500	$15,902,372	0.064	0.000
023582	Lamar State College-Orange	$0	$464,029	$26,600,880	0.017	0.000
023485	Lamar State College-Port Arthur	$0	$225,000	$34,511,364	0.007	0.000
003581	Lamar University	$0	$11,628,000	$190,696,937	0.061	0.000
003606	Sam Houston State University	$523,000	$5,938,000	$188,692,275	0.031	0.003
003625	Sul Ross State University	$390,000	$5,537,500	$97,176,050	0.057	0.004
003615	Texas State University-San Marcos	$0	$21,825,050	$370,924,175	0.059	0.000
The University of Texas System						
003656	The University of Texas at Arlington	$0	$19,396,000	$450,992,153	0.043	0.000
003658	The University of Texas at Austin	$0	$59,853,200	$2,018,606,884	0.030	0.000
030646	The University of Texas at Brownsville	$0	$38,400	$38,907,819	0.001	0.000
009741	The University of Texas at Dallas	$2,000,000	$2,985,000	$170,034,397	0.018	0.012
003664	The University of Texas at El Paso	$0	$17,791,172	$338,458,544	0.053	0.000
010115	The University of Texas at San Antonio	$3,400,000	$11,640,000	$309,268,157	0.038	0.011
011163	The University of Texas at Tyler	$0	$1,150,000	$96,694,951	0.012	0.000
009930	The University of Texas of the Permian Basin	$0	$2,115,000	$59,623,536	0.035	0.000
003599	The University of Texas-Pan American	$0	$322,000	$235,673,057	0.001	0.000
University of Houston System						
003652	University of Houston	$0	$31,132,934	$724,360,733	0.043	0.000
011711	University of Houston-Clear Lake	$0	$6,035,094	$109,051,955	0.055	0.000
012826	University of Houston-Downtown	$0	$1,990,000	$206,752,864	0.010	0.000
013231	University of Houston-Victoria*	$0	$297,000	$18,656,950	0.016	0.000

Institutional Deferred Maintenance to Replacement Values Summary

Fall 2004

FICE	Institution	Critical Deferred Maintenance	Deferred Maintenance	E&G Replacement Value	ADM To Rep Value	CDM to Rep Value
The Independent Institutions						
003592	Midwestern State University	$0	$6,458,000	$109,369,859	0.059	0.000
003624	Stephen F. Austin State University	$0	$13,066,900	$221,904,635	0.059	0.000
003642	Texas Southern University	$1,285,000	$42,769,400	$214,693,365	0.199	0.006
003644	Texas Tech University	$0	$13,093,673	$672,446,045	0.019	0.000
003646	Texas Woman's University	$3,160,400	$17,978,768	$213,820,822	0.084	0.015
003594	University of North Texas	$0	$13,790,000	$545,742,302	0.025	0.000
	Total Public Universities	**$13,028,400**	**$398,225,483**	**$10,287,218,168**	**0.039**	**0.001**
Texas State Technical College System						
009225	Texas State Technical College-Harlingen	$235,000	$2,355,000	$87,973,367	0.027	0.003
103634	Texas State Technical College-Marshall	$18,900	$159,400	$0	0.000	0.000
003634	Texas State Technical College-Waco	$2,823,700	$6,704,400	$120,498,114	0.056	0.023
009932	Texas State Technical College-West Texas	$0	$383,000	$25,002,721	0.015	0.000
	Total Texas State Technical College System	**$3,077,600**	**$9,601,800**	**$233,474,202**	**0.041**	**0.013**

FICE	Institution	Critical Deferred Maintenance	Deferred Maintenance	NASF Replacement Value	ADM Go Rep Value	CDM to Rep Value
Health Related Institutions						
000089	Texas A&M University System Health Science Center	$0	$1,406,565	$184,248,931	0.008	0.000
010674	Texas Tech University Health Sciences Center	$725,000	$14,820,880	$327,952,261	0.045	0.002
000404	The University of Texas Health Center at Tyler	$0	$3,179,500	$108,478,177	0.029	0.000
009348	The University of Texas Health Science Center at Houston	$0	$8,966,598	$523,947,049	0.017	0.000
003659	The University of Texas Health Science Center at San Antonio	$0	$18,636,000	$422,239,516	0.044	0.000
000015	The University of Texas M.D. Anderson Cancer Center	$0	$0	$1,278,656,677	0.000	0.000
004952	The University of Texas Medical Branch at Galveston	$0	$0	$951,565,408	0.000	0.000
010019	The University of Texas Southwestern Medical Center at Dallas	$0	$27,959,239	$943,094,688	0.030	0.000
009768	University of North Texas Health Science Center at Fort Worth	$0	$0	$159,346,839	0.000	0.000
	Total Public Health-Related Institutions	**$725,000**	**$74,968,782**	**$4,899,529,546**	0.015	0.000
	Grand Total	**$16,831,000**	**$482,796,065**	**$15,420,221,915**	**0.000**	**0.001**

013231 University of Houston-Victoria* RV is reported from FY 12/05/2003

Replacement Values calculated on 01/05/2005
Square Footage values from facilities inventory on 12/30/2004

Definitions:

Critical Deferred Maintenance--The physical conditions of a building or facility that places its occupants at risk of harm or the facility at risk of not fulfilling its functions.

Deferred Maintenance--An existing or imminent building maintenance-related deficiency from prior years that needs to be corrected, or scheduled preventive maintenance tasks that were not performed because other tasks funded within the budget were perceived to have higher priority status. The accumulation of facility components in need of repair brought about by age, use, or damage for which remedies are postponed or considered backlogged. This may include those repairs postponed due to insufficient funding.

Education and General (E&G)--Space used for teaching, research, or the preservation of knowledge, including the proportional share used for those activities in any building or facility used jointly with auxiliary enterprise, or space that is permanently unassigned. E&G space is supported by state appropriations.

Net Assignable Square Feet (NASF)--The sum of all areas within the interior walls of rooms on all floors of a building assigned to, or available for assignment to, an occupant or use, excluding unassigned areas. NASF includes auxiliary space and E&G space.

Replacement Value--The value of an institution's overall campus facilities, as determined annually by the Board. The method of calculation is based upon recently approved Board project costs, with adjustments based upon room types and the institution's location within the state. Replacement values for public universities, the Lamar State Colleges, and the Texas State Technical Colleges are calculated only for E&G space. Replacement values for public health-related institutions are calculated for the NASF space. Replacement values are used to measure the validity of construction projects that are submitted to the Board for approval and are not recommended for insurance purposes