

# Gulf Coast Region



## Estimated Cost of Non-Completers to State of Texas Universities

INSTITUTION	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Total FY 2009	Projected Biennium Total*
Lamar Univ.	720,421	343,070	363,798	12,015	1,439,303	2,878,606
Texas Southern Univ.	712,694	177,003	123,560	39,325	1,109,670	2,219,341
Prairie View A&M	425,764	(28,043)	372,961	8,648	779,330	1,831,395
Sam Houston State	1,431,494	635,687	172,746	33,942	2,273,869	4,547,739
Univ. of Houston-All Campuses	3,267,261	3,283,959	1,712,837	487,794	9,202,015	18,404,031
<b>Regional Average</b>	<b>\$1,311,527</b>	<b>\$882,335</b>	<b>\$540,180</b>	<b>\$110,345</b>	<b>\$2.96M</b>	<b>\$5.98 M</b>
<b>Statewide Average/Totals</b>	<b>\$451,353</b>	<b>\$568,671</b>	<b>\$305,530</b>	<b>\$64,167</b>	<b>\$62.3 M</b>	<b>\$126.6M</b>

\* Projections based on the difference between attempted and completed fiscal year 2009 semester credit hours (reported on the CBM004 and CBM006 reports for the fall 2008, and spring and summer 2009 semesters) multiplied by the 2008-2009 Biennium funding rate of \$59.02. The credit hours were weighted using the weights developed from fiscal year 2007, 2008, 2009 expenditure data. **Non-State funded semester credit hours** reported on the CBM004 and CBM006 reports are excluded from these calculations. Note: some institutional totals include costs of special professional programs that are not broken out in this chart.

### Average Estimated Cost of Non-Completers to State of Texas

