Summary of Formula Funding By Sector

Health-Related Institution Formulas (Dollars in Millions)	FY12-13 Appropriated	FY 14-15 Appropriated	Difference	
			Dollar +/-	Percentage +/-
Instruction and Operations	$ 928.2	$ 1,084.0	$ 155.8	16.8%
Infrastructure	238.3	248.4	10.1	4.2%
Research Enhancement	62.9	68.7	5.8	9.2%
Mission Specific	259.6	302.1	42.5	16.4%
Graduate Medical Education	46.0	53.7	7.7	16.7%
Total Health-Related Institutions	**$ 1,535.0**	**$ 1,756.9**	**$ 221.9**	**14.5%**

General Academic Institution Formulas (Dollar in Millions)	FY12-13 Appropriated	FY 14-15 Appropriated	Difference	
			Dollar +/-	Percentage +/-
Instruction and Operations*	$ 3,368	$ 3,638	$ 271	8.0%
Infrastructure Support	628	676	48	7.6%
Small Institution Supplement	21.5	20.7	(0.8)	-3.6%
Total General Academic Institutions	**$ 4,018**	**$ 4,335**	**$ 318**	**7.9%**

*Outcomes-based formula funding model was not adopted in the FY14-15 appropriations.

Summary of Formula Funding By Sector

Technical and State Colleges Formulas (Dollars in Millions)	FY12-13 Appropriated	FY 14-15 Appropriated	Difference	
			Dollar +/-	Percentage +/-
Instruction & Administration*	$ 114	$ 120	$ 6	5.5%
Infrastructure Support	21.9	19.6	(2.3)	-10.3%
Small Institution Supplement	5.1	5.2	0.0	0.8%
Total Technical and State Colleges	**$ 141**	**$ 145**	**$ 4**	**2.9%**

*Texas State Technical College I&A transitions from contact hours to Value Added Model as of FY14-15. Lamar State College I&A continues to be alocated on contact hour enrollment.

Community Colleges Formulas (Dollars in Millions)	FY12-13 Appropriated	FY 14-15 Appropriated	Difference	
			Dollar +/-	Percentage +/-
Instruction and Administration	$ 1,732	$ 1,546	$ (186)	-10.8%
Student Success Funding*	-	172.0	172.0	100.0%
Base Funding*		50.0	50.0	100.0%
Small Institution Supplement	4.5	4.5	-	0.0%
Total Community Colleges	**$ 1,737**	**$ 1,772**	**$ 36**	**2.1%**

*New formulas added by 83rd Legislature as part of the transition to the Student Succes Model for community colleges.