

**The University of Texas at Austin
Renovate DKR-TMS-UT Athletics
Offices Infill
THECB CAAP Meeting - June 2013**



The University of Texas at Austin

Renovate DKR-TMS-UT Athletics Offices Infill



Architect: Heery International
 Construction Manager: Hensel Phelps

Previous TPC \$36,700,000

Previous Building Costs (R&R): \$28,503,191

Current TPC \$62,070,000

Current Building Costs (R&R): \$47,759,119

Current Funding

RFS Bonds: \$46,000,000

Gifts/Donations: \$7,820,000

Auxiliary Enterprise Revenues \$7,000,000

Other Local Funds \$1,250,000

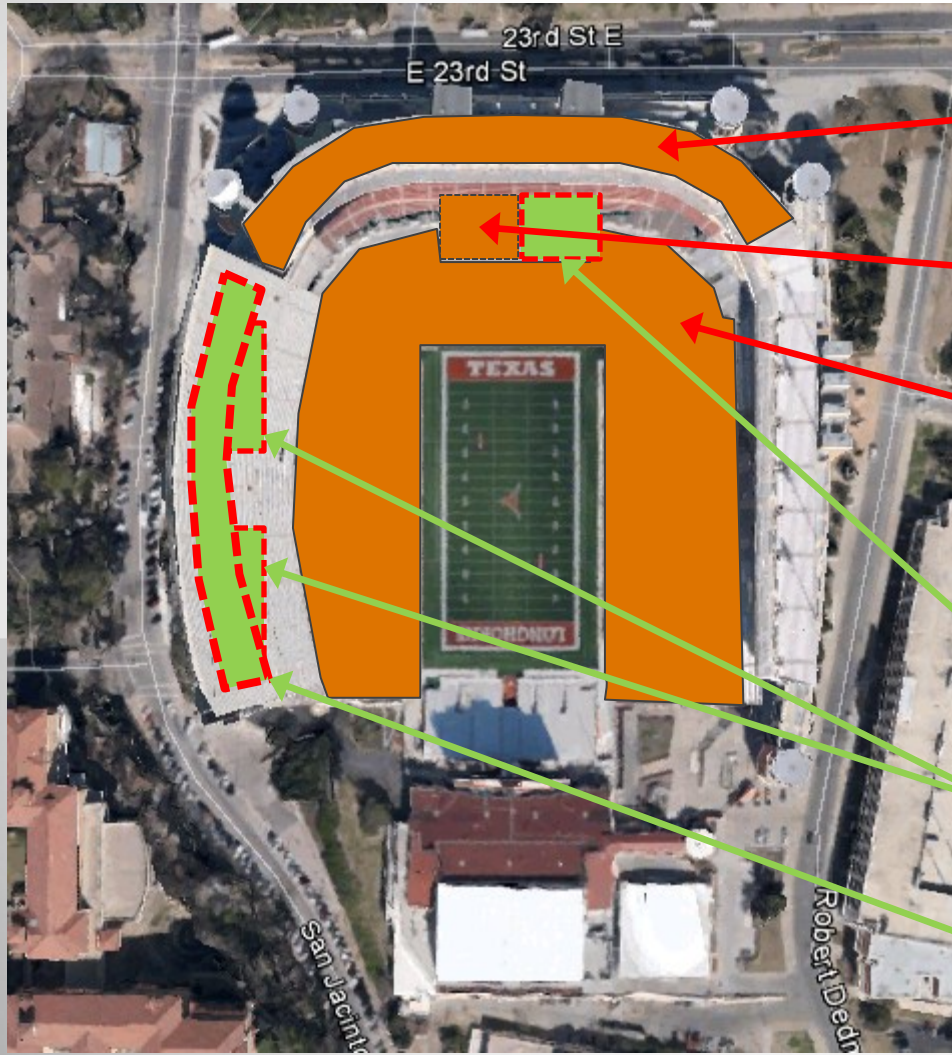
Notice to Proceed: August 2013

Substantial Completion: February 2015



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Previous Scope:

- North End Zone (NEZ) 7th Floor Athletic Offices Infill
- NEZ Basement – West Side Infill for Athletics
- Waterproofing and Bleacher Replacement – Lower Bowl

Added Scope:

- NEZ Basement – East Side Infill for Athletics
- Renovation of Academic spaces in Bellmont Hall
- Renovation of Concourse areas and Restrooms in Bellmont Hall



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Project Parameters:

- Space Need: Meets the requirements
- Cost: Meets the requirements
- Efficiency: Meets the requirements
- Deferred Maintenance: Meets the requirements
- Critical Deferred Maintenance: Meets the requirements

