

# Metroplex Region



## Estimated Cost of Non-Completers to State of Texas Universities

INSTITUTION	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Total FY 2009	Projected Biennium Total*
Tarleton State Univ.	478,281	447,913	233,655	(2,684)	1,157,166	2,314,331
Midwestern State Univ.	329,464	167,365	60,511	0	557,340	1,114,680
University of Texas Arlington	1,851,601	1,158,042	721,663	101,250	3,832,556	7,665,112
Texas Woman's Univ.	348,158	364,503	431,073	95,681	1,239,416	2,478,832
University of Texas Dallas	335,108	477,520	617,038	131,154	1,560,820	3,121,640
University of North Texas	1,540,227	1,098,067	479,197	189,249	3,310,167	6,620,335
<b>Regional Average</b>	<b>\$813,807</b>	<b>\$618,902</b>	<b>\$423,856</b>	<b>\$85,775</b>	<b>\$1.9 M</b>	<b>\$3.9 M</b>

<b>Statewide Average/Totals</b>	<b>\$451,353</b>	<b>\$568,671</b>	<b>\$305,530</b>	<b>\$64,167</b>	<b>\$62.3 M</b>	<b>\$126.6M</b>
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\* Projections based on the difference between attempted and completed fiscal year 2009 semester credit hours (reported on the CBM004 and CBM006 reports for the fall 2008, and spring and summer 2009 semesters) multiplied by the 2008-2009 Biennium funding rate of \$59.02. The credit hours were weighted using the weights developed from fiscal year 2007, 2008, 2009 expenditure data. **Non-State funded semester credit hours** reported on the CBM004 and CBM006 reports are excluded from these calculations. Note: some institutional totals include costs of special professional programs that are not broken out in this chart.

### Average Estimated Cost of Non-Completers to State of Texas

