

# Central Texas Region



## Estimated Cost of Non-Completers to State of Texas Universities

INSTITUTION	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Total FY 2009	Projected Biennium Total*
University of Texas-Austin	1,992,349	1,537,975	315,657	712,053	4,640,580	9,281,159
Texas A&M University	2,222,306	1,769,122	475,003	300,608	4,767,038	9,534,077
Texas State Univ.- San Marcos	1,841,796	1,125,537	497,771	44,122	3,509,225	7,018,451
University of Texas San Antonio	2,809,160	1,173,355	490,533	64,626	4,537,694	9,075,389
Texas A&M Univ. Central Texas	*	*	*	*	*	*
Texas A&M Univ. San Antonio	*	*	*	*	*	*
<b>Regional Average</b>	<b>\$2,216,402</b>	<b>\$1,401,497</b>	<b>\$447,741</b>	<b>\$280,352</b>	<b>\$4.4 M</b>	<b>\$8.7 M</b>

\* New institutions—no data available for FY 2009

<b>Statewide Average/Totals</b>	<b>\$451,353</b>	<b>\$568,671</b>	<b>\$305,530</b>	<b>\$64,167</b>	<b>\$62.3 M</b>	<b>\$126.6M</b>
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\* Projections based on the difference between attempted and completed fiscal year 2009 semester credit hours (reported on the CBM004 and CBM006 reports for the fall 2008, and spring and summer 2009 semesters) multiplied by the 2008-2009 Biennium funding rate of \$59.02. The credit hours were weighted using the weights developed from fiscal year 2007, 2008, 2009 expenditure data. **Non-State funded semester credit hours** reported on the CBM004 and CBM006 reports are excluded from these calculations. Note: some institutional totals include costs of special professional programs that are not broken out in this chart.

### Average Estimated Cost of Non-Completers to State of Texas

