House Appropriations Committee Subcommittee on Article III



Database of Special Items Funding For Institutions of Higher Education

House Appropriations Committee Subcommittee on Article III May 8, 2012

Compiled by the Texas Higher Education Coordinating Board based on institutional reporting.

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Serve original purpose	Biennium Support	Years Funded
UT ARLINGTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 4,606,484	11
UT AUSTIN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	1999	N	N	Υ	\$ 2,892,828	12
UT DALLAS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 3,515,664	11
UT EL PASO	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 16,060,440	11
UT - PAN AMERICAN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 15,337,806	11
UT BROWNSVILLE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 10,661,846	11
UT PERMIAN BASIN	INSTRUCTIONAL SUPPORT	INSTRUCTION ENHANCEMENT	Instruction Enhancement	2008	N	N	Υ	\$ 9,000,000	3
UT PERMIAN BASIN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 7,417,716	11
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 11,418,732	11
UT TYLER	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 11,273,672	11
TEXAS A&M UNIV SYSTEM ADMIN	INSTRUCTIONAL SUPPORT	SCHOLARSHIPS	Scholarships	1998	N	N	Υ	\$ 2,078,125	13
TAMU GALVESTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 4,954,196	11
PRAIRIE VIEW A&M	INSTRUCTIONAL SUPPORT	STUDENT NURSE STIPENDS	STUDENT NURSE STIPENDS	1954	N	N	Υ	\$ 319,939	57
PRAIRIE VIEW A&M	INSTRUCTIONAL SUPPORT	HONORS PROGRAM	HONORS PROGRAM	2000	N	N	Y	\$ 166,251	11
PRAIRIE VIEW A&M	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Y	\$ 9,328,294	11
A&M UNIVERSITY CENTRAL TEXAS	INSTRUCTIONAL SUPPORT	CENTRAL TEXAS CENTER	CENTRAL TEXAS CENTER: University System Center-Central Texas	2000	N	Υ	Υ	\$ 16,068,000	11
TARLETON STATE UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 6,293,802	11

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Serve original purpose	Biennium Support	Years Funded
A&M UNIV - CORPUS CHRISTI	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 20,051,842	11
A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	SCHOOL NURSING PROGRAM	School of Nursing Program/Early Childhood Development Center	1997	N	N	Υ	\$ 581,876	14
A&M UNIV - SAN ANTONIO	INSTRUCTIONAL SUPPORT	SYSTEM CENTER - SAN ANTONIO	System Center-San Antonio	2001	Υ	Υ	Υ	\$ 16,277,304	10
A&M UNIV - KINGSVILLE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 14,239,978	11
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 5,657,288	11
TSTC - HARLINGEN	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,498,408	11
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 15,608,318	11
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	FACULTY ENHANCEMENT	Faculty Enhancement	2008	N	N	Υ	\$ 2,000,000	3
WEST TEXAS A&M UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 8,066,294	11
TX A&M UNIV - COMMERCE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 4,942,804	11
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	DOWNWARD EXPANSION	Downward Expansion	2010	Υ	N	Υ	\$ 6,000,000	1
UNIVERSITY OF HOUSTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 9,507,934	11
UH CLEAR LAKE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 5,022,010	11
UH DOWNTOWN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 5,020,134	11
UH VICTORIA	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 4,093,702	11
MIDWESTERN STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 5,107,210	11

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Serve original purpose	Biennium Support	Years Funded
UNT - DALLAS	INSTRUCTIONAL SUPPORT	UNT SYSTEM CENTER AT DALLAS	University of North Texas System Center at Dallas (UNT Dallas Campus)	2009	Υ	Υ	Υ	\$ 16,578,755	2
UNIV OF NORTH TEXAS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 7,739,362	11
STEPHEN F. AUSTIN STATE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 12,161,694	11
TEXAS SOUTHERN UNIVERSITY	INSTITUTIONAL SUPPORT	MIS/FISCAL OPERATIONS	Integrated Plan to Improve MIS & Fiscal Operations	1992	N	N	Υ	\$ 288,558	19
TEXAS SOUTHERN UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 15,689,348	11
TEXAS TECH UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 20,211,540	11
ANGELO STATE UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	1999	N	N	Υ	\$ 11,028,638	12
TEXAS WOMAN'S UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 13,576,436	11
LAMAR UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 6,506,148	11
LAMAR INSTITUTE OF TECHNOLOGY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,271,084	11
LAMAR STATE COLLEGE - ORANGE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Y	\$ 3,042,100	11
LAMAR STATE COLLEGE - PORT ARTHUR	INSTRUCTIONAL SUPPORT	SCHOLARSHIPS	Centennial Scholarships	2010	Y	N	Y	\$ 500,000	1
LAMAR STATE COLLEGE - PORT ARTHUR	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement Funding	2000	N	N	Υ	\$ 2,745,584	11
SAM HOUSTON STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 9,673,890	11
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	1999	N	N	Υ	\$ 5,362,442	12

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Serve original purpose	Biennium Support	Years Funded
SUL ROSS STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 8,648,156	11
SUL ROSS RIO GRANDE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 5,278,942	11
UT SW MED CTR - DALLAS	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,000,000	11
UTMB - GALVESTON	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2001	N	N	Υ	\$ 2,976,707	10
UTHSC - HOUSTON	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	Ν	Υ	\$ 3,830,426	11
UTHSC - SAN ANTONIO	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 14,995,154	11
UT MD ANDERSON CANCER CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 4,921,442	11
UTHSC - TYLER	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,036,800	11
TAMU SYSTEM HEALTH CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	MULTICAMPUS INST ENHANCEMENT	Multicampus Institutional Enhancement	2000	N	N	Υ	\$ 5,881,125	11
UNT HEALTH SCIENCE CENTER	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	INSTITUTIONAL ENHANCEMENT	2002	N	N	Υ	\$ 2,054,260	9
TX TECH UNIV HLTH SCI CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 23,101,590	11
TSTC - WEST TEXAS	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 3,019,645	11
TSTC - MARSHALL	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,188,918	11
TSTC - WACO	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	Institutional Enhancement	2000	N	N	Υ	\$ 2,753,080	11

MUSEUMS

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Serve original purpose	Biennium Support	Years Funded
UT AUSTIN	PUBLIC SERVICE	TEXAS MEMORIAL MUSEUM	Texas Memorial Museum	1935	N	N	Υ	\$ 290,194	76
UT AUSTIN	PUBLIC SERVICE	GARNER MUSEUM	John Nance Garner Museum	2001	N	N	Y	\$ 450,000	10
UT EL PASO	PUBLIC SERVICE	EL PASO CENTENNIAL MUSEUM	El Paso Centennial Museum	1968	N	N	Υ	\$ 226,080	43
HIT SAN ANTONIO	PUBLIC SERVICE	INSTITUTE OF TEXAN CULTURES	Institute of Texan Cultures	1988	N	N	Υ	\$ 3,906,252	23
	PUBLIC SERVICE	ART MUSEUM	Art Museum	1996	N	N	Y	\$ 658,648	15
A&M UNIV - KINGSVILLE	PUBLIC SERVICE	John E. Connor Museum	John E. Conner Museum	1968	N	N	Υ	\$ 48,929	43
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	PANHANDLE-PLAINS MUSEUM	Panhandle Plains Historical Museum	1986	N	N	Y	\$ 1,023,737	25
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	STONE FORT MUSEUM & RESEARCH CENTER	Stone Fort Museum & Research Center of East Texas	1965	N	N	Υ	\$ 282,332	46
TEXAS TECH UNIVERSITY	INSTRUCTIO NAL SUPPORT	LIBRARY ARCHIVAL SUPPORT	Library Archival Support	1996	N	N	Υ	\$ 1,498,264	15
TEXAS TECH UNIVERSITY	RESEARCH	MUSEUMS & CENTERS	Museum & Historic, Cultural, and Educational Centers	1966	N	N	Y	\$ 4,275,268	45
LAMAR UNIVERSITY	PUBLIC SERVICE	SPINDLETOP MUSEUM EDUC'AL ACTIVITY	Spindletop Musuem Educational Activities	1998	N	N	Υ	\$ 54,642	13
LAMAR UNIVERSITY	PUBLIC SERVICE	SPINDLETOP TEACHING CENTER	Spindletop Center for Excellence in Teaching Technology	1982	N	N	Υ	\$ 249,378	29
	PUBLIC SERVICE	SAM HOUSTON MUSEUM	Sam Houston Museum	1911	N	N	Υ	\$ 732,232	100

MUSEUMS

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	original	Biennium Support	Years Funded
SUL ROSS STATE UNIV	PUBLIC SERVICE	SUL ROSS MUSEUM	Sul Ross State University Museum	1972	N	N	Υ	\$ 226,128	39
SUL ROSS STATE UNIV	-	BIG BEND ARCHIVES	Archives of Big Bend	1998	N	N	Υ	\$ 180,000	13
SUL ROSS STATE UNIV	-	MUSEUM OF THE BIG BEND	Museum of the Big Bend	1972	N	N	Υ	\$ 60,000	39

PROGRAM STARTUP

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Sub Category	Biennium Support	Years Funded
UT AUSTIN	INSTRUCTIONAL SUPPORT	LAW SCHOOL CLINICAL PROGRAM	Law School Clinical Program	2009	N	N	Academic	\$ 420,000	2
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	STARR COUNTY UPPER LEVEL CENTER	Starr County Upper Level Center	2002	N	N	Academic	\$ 249,376	9
A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	ENGINEERING PROGRAM	Engineering Program	2010	N	Υ	Academic	\$ 4,000,000	1
A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	ENVIRONMENTAL LEARNING CENTER	Environmental Learning Center	2000	N	N	Public Service	\$ 332,500	11
A&M UNIV - KINGSVILLE	INSTRUCTIONAL SUPPORT	PHD IN ENGINEERING	Ph.D. in Engineering	2000	Υ	Υ	Academic	\$ 216,613	11
TX A&M UNIV - COMMERCE	SPECIAL ITEM SUPPORT	INDUSTRIAL ENGINEERING PROGRAM	Bachelor of Science Degree in Industrial Engineering	2002	Υ	Υ	Academic	\$ 853,432	9
TX A&M UNIV - COMMERCE	SPECIAL ITEM SUPPORT	B.S. IN CONSTRUCTION ENGINEERING	Bachelor of Science Degree in Construction Engineering	2010	Υ	N	Academic	\$ 1,000,000	1
TX A&M UNIV - TEXARKANA	INSTRUCTIONAL SUPPORT	ACADEMIC PROGRAMS	Academic Programs - Academic programs and program development	2000	Y	Y	Academic	\$ 1,906,344	11
TX A&M INTERNATIONAL UNIV	INSTRUCTIONAL SUPPORT	PHD PROGRAM IN BUSINESS	Ph.D. Program in Business	1999	N	Υ	Academic	\$ 2,909,374	12
UH VICTORIA	INSTRUCTIONAL SUPPORT	MASTER'S DEGREE IN NURSING	Master's Degree in Nursing	2008	N	Υ	Academic	\$ 1,100,000	3
UNIV OF NORTH TEXAS	INSTRUCTIONAL SUPPORT	TEXAS ACADEMY OF MATH AND SCIENCE	Texas Academy of Mathematics and Science	1987	N	Υ	Academic	\$ 2,840,647	24
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	LAW SCHOOL	College of Law	2010	Υ	N	Academic	\$ 5,000,000	1
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	UNIVERSITIES CENTER AT DALLAS	Universities Center at Dallas	1996	N	N	Support Service	\$ 1,218,952	15
STEPHEN F. AUSTIN STATE	INSTRUCTIONAL SUPPORT	RURAL NURSING INITIATIVE	Rural Nursing Initiative	2006	N	Υ	Academic	\$ 1,686,520	5
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	COLLEGE OF NURSING & ALLIED HEALTH	College of Nursing & Allied Health-Ctr Rural Health, Wellness & Rehab	2010	Υ	N	Academic	\$ 2,000,000	1
TEXAS WOMAN'S UNIVERSITY	INSTRUCTIONAL SUPPORT	ONLINE NURSING EDUCATION	Online Nursing Education	2008	N	Υ	Academic	\$ 715,200	3

PROGRAM STARTUP

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TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	GEOGRAPHY EDUCATION	Improvement of Geography Education: Texas Alliance	1996	N	N	Academic	\$ 87,500	15
UT SW MED CTR - DALLAS	RESIDENCY TRAINING SPECIAL ITEMS	PRIMARY CARE RESIDENCY TRAINING	Primary Care Residency Training Program	1996	N	N	Academic	\$ 3,115,000	15
UTHSC - TYLER	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY PRACTICE RESIDENCY TRAINING	Family Practice Residency Program	1985	N	N	Academic	\$ 2,406,068	26
HEALTH CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	COLL STN, TEMPLE, R ROCK - MEDICAL	Coll Stn, Temple, R Rock - Medical	2008	Υ	Υ	Academic	\$ 45,000,000	3
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	IRMA RANGEL COLLEGE OF PHARMACY	Irma Rangel College of Pharmacy	2008	Υ	Υ	Academic	\$ 6,275,689	3
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	MEDICAL EDUCATION - ODESSA	Medical Education - Odessa	2002	N	Υ	Academic	\$ 3,119,930	9
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	PAUL L. FOSTER SCHOOL OF MEDICINE	Paul L. Foster School of Medicine	2002	Υ	Υ	Academic	\$ 65,600,000	9
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	PHYSICIAN ASSISTANT PROGRAM	Physician Assistant Program	2008	Y	Υ	Academic	\$ 1,016,500	3
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	MIDLAND MEDICAL RESIDENCY	Midland Medical Residency	2006	N	Υ	Academic	\$ 3,883,598	5
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	BORDER HEALTH - RESIDENT SUPPORT	Border Health - Resident Support	1994	N	Υ	Academic	\$ 775,546	17
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	SCHOOL-BASED CLINICS	School-Based Clinics	1998	N	N	Public Health	\$ 93,100	13
UTHSC - SAN ANTONIO	INSTRUCTION/OPER ATION SPECIAL ITEMS	REGIONAL ACADEMIC HEALTH CENTER	Regional Academic Health Center (RAHC)	2000	N	Υ	Public Health	\$ 30,584,820	11
UTHSC - SAN ANTONIO	INSTRUCTION/OPER ATION SPECIAL ITEMS	LAREDO CAMPUS EXTENSION (LCE)	Laredo Campus Extension (LCE)	2000	N	Υ	Public Health	\$ 10,100,462	11
UTHSC - SAN ANTONIO	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY PRACTICE RESIDENCY TRAINING	Family Practice Residency Training Program	2000	N	Υ	Public Health	\$ 1,130,356	11
UTHSC - SAN ANTONIO	RESIDENCY TRAINING SPECIAL ITEMS	PODIATRY RESIDENCY TRAINING	Podiatry Residency Training Program	2000	N	N	Public Health	\$ 354,546	11
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	COASTAL BEND HEALTH EDUCATION CTR	Coastal Bend Health Education Center	2000	N	N	Academic	\$ 4,236,438	11

PROGRAM STARTUP

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Sub Category	ennium upport	Years Funded
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	SOUTH TEXAS HEALTH CENTER	South Texas Health Center	2002	N	N	Academic	\$ 1,826,643	9
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	BORDER SUPPORT - ACADEMIC EXPANSION	Border Support – Academic Expansion	1992	N	Υ	Public Health	\$ 7,777,782	19
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY/COMMUNITY MEDICINE RESIDENCY	Family and Community Medicine Residency	1998	N	Y	Public Health	\$ 1,201,830	13
UT ARLINGTON	INSTITUTIONAL SUPPORT	AFRICA INTERNATIONAL EXCHANGE	Africa International Exchange	1996	N	N	Public Service	\$ 219,088	15
UTHSC - HOUSTON	REGIONAL ACADEMIC HLTH CTR-PUBHLTH	REGIONAL ACADEMIC HLTH CTR-PUBHLTH	Regional Academic Health Center - Public Health	2006	N	Υ	Public Health	\$ 1,500,000	5
UT PERMIAN BASIN	INSTRUCTIONAL SUPPORT	PERFORMING ARTS CENTER	Performing Arts Center	2008	N	N	Support Service	\$ 500,000	3
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	DOWNTOWN CAMPUS PHASE	Downtown Campus	1996	N	N	Support Service	\$ 2,625,000	15
UT TYLER	INSTRUCTIONAL SUPPORT	4-YEAR START UP OPERATIONS	4-Year Start Up Operations	2000	Υ	N	Support Service	\$ 2,206,970	11
UT TYLER	INSTRUCTIONAL SUPPORT	LONGVIEW CAMPUS	Longview Campus	2000	N	N	Support Service	\$ 2,290,302	11
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	LOWER-DIVISION TRANSITION FUNDING	Lower-Division Transition Funding	1996	Υ	N	Support Service	\$ 196,090	15
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	CENTER FOR ACADEMIC EXCELLENCE	Center for Academic Excellence	2002	N	N	Support Service	\$ 831,252	9
SAM HOUSTON STATE UNIV	INSTRUCTIONAL SUPPORT	ACADEMIC ENRICHMENT CENTER	Student Advising and Mentoring Center	2002	N	N	Support Service	\$ 249,757	9
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	ROUND ROCK HIGHER EDUCATION CENTER	Round Rock Higher Education Center	1999	N	Υ	Support Service	\$ 700,000	12

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UT PERMIAN BASIN	PUBLIC SERVICE	John Ben Shepperd Public Leadership Institute (JBSPLI)	1996	N	N	Public Service	\$ 1,397,876	15
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	Junction Annex Operation	1972	N	N	Support Service	\$ 725,184	39
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	TTU Hill Country Educational Network	2002	N	N	Support Service	\$ 1,275,000	9
UH VICTORIA	PUBLIC SERVICE	Center for Regional Outreach	1998	N	N	Support Service	\$ 498,750	13
UT EL PASO	PUBLIC SERVICE	Rural Nursing Health Care Services	1978	N	N	Public Health	\$ 119,198	33
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	Center for Fine Arts	1997	N	N	Academic	\$ 106,852	14
UT ARLINGTON	PUBLIC SERVICE	Center for Mexican American Studies	1998	N	N	Academic	\$ 83,124	13
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	Small Business Development Center	1984	N	N	Economic Development	\$ 6,141,394	27
UH VICTORIA	PUBLIC SERVICE	Small Business Development Center	1985	N	N	Economic Development	\$ 430,100	26
MIDWESTERN STATE UNIV	PUBLIC SERVICE	MSU Small Business Development Center (SBDC)	2002	N	N	Economic Development	\$ 271,478	9
UT EL PASO	PUBLIC SERVICE	Institute for Manufacturing and Materials Management	1986	Y	N	Economic Development	\$ 166,054	25
UT EL PASO	PUBLIC SERVICE	Texas Centers for Economic and Enterprise Development	1990	N	N	Economic Development	\$ 1,588,784	21
UT - PAN AMERICAN	PUBLIC SERVICE	Center for Entrepreneurship and Economic Development	1988	N	N	Economic Development	\$ 1,131,956	23
UT - PAN AMERICAN	PUBLIC SERVICE	Center for Manufacturing (CFM)	1994	N	N	Economic Development	\$ 416,084	17

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UT - PAN AMERICAN	PUBLIC SERVICE	Trade and Technology/Telecommunications	1996	N	N	Economic Development	\$ 219,126	15
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	Small Business Development Center	1990	N	N	Economic Development	\$ 2,455,412	21
UT BROWNSVILLE	PUBLIC SERVICE	Texas Center for Border Economic Development	2002	N	N	Economic Development	\$ 500,000	9
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	Small Business Development Center	1994	N	N	Economic Development	\$ 268,540	17
UT PERMIAN BASIN	PUBLIC SERVICE	Small Business Development Center (SBDC)	2004	N	N	Economic Development	\$ 279,914	7
UT SAN ANTONIO	PUBLIC SERVICE	Small Business Development Center	1990	N	N	Economic Development	\$ 7,582,276	21
UT SAN ANTONIO	PUBLIC SERVICE	South-West Texas Border Network SBDC	2010	N	N	Economic Development	\$ 2,426,338	1
TEXAS A&M UNIV SYSTEM ADMIN	PUBLIC SERVICE	Task Force on Economic Growth and Endagered Species	2010	N	N	Economic Development	\$ 250,000	1
LAMAR UNIVERSITY	PUBLIC SERVICE	Small Business Development Center	1989	N	N	Economic Development	\$ 239,836	22
LAMAR INSTITUTE OF TECHNOLOGY	INSTRUCTIONAL SUPPORT	Workforce Literacy	1996	Υ	N	Economic Development	\$ 108,184	15
LAMAR STATE COLLEGE - PORT ARTHUR	PUBLIC SERVICE	Small Business Development Center	1998	N	N	Economic Development	\$ 420,000	13
TARLETON STATE UNIVERSITY	PUBLIC SERVICE	Tarleton State University Small Business Development Center (SBDC)	2008	N	N	Economic Development	\$ 220,000	3
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	Gibson D. Lewis Center for Business and Economic Development	1992	N	N	Economic Development	\$ 434,476	19
TEXAS STATE UNIVERSITY - SAN MARCOS	PUBLIC SERVICE	Small Business Development Center	2004	N	N	Economic Development	\$ 377,214	7

Agency	Objective	Strategy Name	Fiscal Year	Startup funding	Formula funding	SubCategory	Biennium Support	Years Funded
A&M UNIV - CORPUS CHRISTI	PUBLIC SERVICE	Coastal Bend Business Innovation Center	2010	N	N	Economic Development	\$ 1,000,000	1
SUL ROSS STATE UNIV	PUBLIC SERVICE	Big Bend Region Minority and Small Business Development Center	1994	N	N	Economic Development	\$ 267,732	17
SUL ROSS RIO GRANDE	PUBLIC SERVICE	Small Business Development Center	1996	N	N	Economic Development	\$ 335,676	15
TX A&M INTERNATIONAL UNIV	PUBLIC SERVICE	Institute for International Trade	1979	N	N	Economic Development	\$ 539,424	32
TX A&M INTERNATIONAL UNIV	PUBLIC SERVICE	Small Business Development Center (SBDC)	2008	N	N	Economic Development	\$ 330,000	3
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	Outreach and Enrollment	2010	N	N	Education	\$ 2,000,000	1
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	Rural Agri-Business Incubator and Accelerator	2002	N	N	Economic Development	\$ 1,500,000	9
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	Small Business Development Center	2004	N	N	Economic Development	\$ 374,218	7
UNIV OF HOUSTON SYS ADMIN	PUBLIC SERVICE	High School Cooperative Education Program w/NASA & Tech Outreach Pgm	2000	N	N	Economic Development	\$ 1,681,234	11
UNT HEALTH SCIENCE CENTER	PUBLIC SERVICE SPECIAL ITEMS	ECON DEV & TECH COMMERCIALIZATION	2006	N	N	Economic Development	\$ 3,100,000	5
MIDWESTERN STATE UNIV	INSTITUTIONAL SUPPORT	Autism Support Program	2010	N	N	Education	\$ 220,000	1
UT ARLINGTON	PUBLIC SERVICE	Institute of Urban Studies	1967	N	N	Education	\$ 592,748	44
UT AUSTIN	PUBLIC SERVICE	Irma Lerma Rangel Public Policy Clinic	1995	N	N	Education	\$ 384,430	16
UT AUSTIN	PUBLIC SERVICE	LATINO WWII ORAL HISTORY	2002	N	N	Education	\$ 87,500	9

Agency	Objective	Strategy Name	Fiscal Year	Startup funding	Formula funding	SubCategory	Biennium Support	Years Funded
UNIV OF NORTH TEXAS	PUBLIC SERVICE	Center for Studies in Emergency Management	1985	N	N	Education	\$ 93,846	26
UNIV OF NORTH TEXAS	PUBLIC SERVICE	Center for Volunteerism	1998	N	N	Education	\$ 161,640	13
UNIV OF NORTH TEXAS	PUBLIC SERVICE	Texas State Historical Association	20	N	N	Education	\$ 150,000	1991
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	Urban Redevelopment/Renewal	1998	N	N	Education	\$ 175,000	13
UT - PAN AMERICAN	PUBLIC SERVICE	K-12 Collaboration	1996	N	Y	Education	\$ 292,166	15
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	Center for Financial Responsibility	2000	N	N	Education	\$ 480,002	11
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	Management, Instruction, and Research Center (MIR Center)	1969	N	N	Education	\$ 491,984	42
UT SAN ANTONIO	PUBLIC SERVICE	P-16 Council	2010	N	N	Education	\$ 500,000	1
PRAIRIE VIEW A&M	PUBLIC SERVICE	EXTENSION AND PUBLIC SERVICE	1990	N	N	Education	\$ 3,498,866	21
PRAIRIE VIEW A&M	PUBLIC SERVICE	CENTER FOR JUVENILE JUSTICE	1998	N	N	Education	\$ 4,687,000	13
PRAIRIE VIEW A&M	PUBLIC SERVICE	COMMUNITY DEVELOPMENT	2002	N	N	Education	\$ 349,376	9
TARLETON STATE UNIVERSITY	INSTITUTIONAL SUPPORT	Tarleton Outreach	2010	N	Y	Education	\$ 100,000	1
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	Correctional Management Institute and Criminal Justice Center	1994	N	N	Education	\$ 6,864,000	17
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	Crime Victim's Institute	2004	N	N	Education	\$ 619,034	7

Agency	Objective	Strategy Name	Fiscal Year	Startup funding	Formula funding	SubCategory	Biennium Support	Years Funded
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	Texas School Safety Center	2007	N	N	Education	\$ 3,000,000	4
SUL ROSS STATE UNIV	PUBLIC SERVICE	Rural Hispanic Leadership	2002	N	N	Education	\$ 100,000	9
UT SW MED CTR - DALLAS	PUBLIC SERVICE SPECIAL ITEMS	Science Teacher Access to Resources at UT Southwestern (STARS)	1994	N	N	Education	\$ 1,500,000	17
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	Health Law & Policy Institute	1978	N	N	Governmental	\$ 581,874	33
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	Center for Public Policy	1998	N	N	Governmental	\$ 498,750	13
UH DOWNTOWN	PUBLIC SERVICE	Community Development	2000	N	N	Governmental	\$ 1,015,000	11
UT AUSTIN	PUBLIC SERVICE	Center for Public Policy Dispute Resolution	1996	N	N	Governmental	\$ 688,816	15
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	Mickey Leland Center on World Hunger and Peace	1992	N	N	Governmental	\$ 141,018	19
UT EL PASO	PUBLIC SERVICE	U.SMexico Immigration History Center	2002	N	N	Governmental	\$ 82,610	9
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	Texas State Data Center	2006	N	N	Governmental	\$ 1,210,506	5
TEXAS A&M UNIVERSITY	PUBLIC SERVICE	School of Architecture	1992	N	N	Governmental	\$ 1,500,548	19
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	Bill Blackwood Law Enforcement Management Institute of Texas	1993	N	N	Governmental	\$ 10,020,000	18
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	Forensic Science Commission	2007	N	N	Governmental	\$ 500,000	4
A&M UNIV - CORPUS CHRISTI	PUBLIC SERVICE	Center for Water Supply Studies	1992	N	N	Governmental	\$ 125,092	19
SUL ROSS STATE UNIV	PUBLIC SERVICE	Criminal Justice Academy	1994	N	N	Governmental	\$ 148,328	17

Agency	Objective	Strategy Name	Fiscal Year	Startup funding	Formula funding	SubCategory	Biennium Support	Years Funded
SUL ROSS RIO GRANDE	PUBLIC SERVICE	Dolph Briscoe Institute for Local Government	1998	N	N	Governmental	\$ 83,000	13
UT ARLINGTON	PUBLIC SERVICE	Rural Hospital Outreach	1978	N	N	Health	\$ 91,604	33
UT DALLAS	PUBLIC SERVICE	Center for Values in Medicine and Technology	2010	N	N	Health	\$ 5,000,000	1
UT EL PASO	PUBLIC SERVICE	Border Community Health Education Institute	1998	N	N	Health	\$ 536,964	13
UT EL PASO	PUBLIC SERVICE	Border Health Research	2002	N	N	Health	\$ 578,270	9
UT - PAN AMERICAN	PUBLIC SERVICE	Diabetes Registry	1996	N	N	Health	\$ 419,688	15
UT - PAN AMERICAN	PUBLIC SERVICE	Texas/Mexico Border Health	2002	N	N	Health	\$ 581,876	9
TEXAS WOMAN'S UNIVERSITY	INSTRUCTIONAL SUPPORT	Texas Medical Center Library Assessment	1980	N	N	Health	\$ 350,602	31
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	Texas Long Term Care Institute	1994	N	N	Health	\$ 293,664	17
UT SW MED CTR - DALLAS	HEALTH CARE SPECIAL ITEMS	Regional Burn Care Center	1978	N	N	Health	\$ 250,000	33
UT SW MED CTR - DALLAS	HEALTH CARE SPECIAL ITEMS	Center for Treatment and Research on Sickle Cell Disease	2006	N	N	Health	\$ 3,000,000	5
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	Primary Care Physician Services	1993	N	N	Health	\$ 12,746,614	18
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	East Texas Area Health Education Center	1996	N	N	Health	\$ 4,011,692	15
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	Chronic Home Dialysis Center	1968	N	N	Health	\$ 6,971,947	43
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	Support for Indigent Care	2002	N	N	Health	\$ 7,017,522	9
UTHSC - HOUSTON	HEALTH CARE SPECIAL ITEMS	Harris County Hospital District	1990	N	N	Health	\$ 7,603,166	21
UTHSC - HOUSTON	HEALTH CARE SPECIAL ITEMS	Service Delivery in the Valley/Border Region	1986	N	N	Health	\$ 990,932	25
UTHSC - HOUSTON	INSTRUCTION/OPER ATION SPECIAL ITEMS	Improving Public Health in Texas Communities	2010	Υ	N	Health	\$ 9,500,000	1

Agency	Objective	Strategy Name		Startup funding	Formula funding	SubCategory	Biennium Support	Years Funded
UTHSC - TYLER	HEALTH CARE SPECIAL ITEMS	Support for Indigent Care	2002	N	N	Health	\$ 2,625,000	9
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	Biosecurity & Import Safety	2010	N	N	Health	\$ 1,000,000	1
UNT HEALTH SCIENCE CENTER	PUBLIC SERVICE SPECIAL ITEMS	DNA LABORATORY	2000	N	N	Health	\$ 5,899,174	11
UNT HEALTH SCIENCE CENTER	HEALTH CARE SPECIAL ITEMS	ALZHEIMER'S DIAGNOSTIC & TREATMENT CENTER	2002	N	N	Health	\$ 1,596,861	9
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPER ATION SPECIAL ITEMS	Integrated Health Network	1992	N	N	Health	\$ 2,649,790	19
TX TECH UNIV HLTH SCI CTR	HEALTH CARE SPECIAL ITEMS	Rural Health Care	1990	N	N	Health	\$ 2,044,328	21
TX TECH UNIV HLTH SCI CTR	HEALTH CARE SPECIAL ITEMS	West Texas Area Health Education Center (AHEC) Program	2010	N	N	Health	\$ 4,000,000	1

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
UT ARLINGTON	RESEARCH	AUTOMATION AND ROBOTICS INSTITUTE	Automation and Robotics Research Institute	1986	N	N	\$ 2,490,128	25
UT AUSTIN	RESEARCH	MARINE SCIENCE INSTITUTE	Marine Science Institute-Port Aransas	1972	N	N	\$ 3,210,606	39
UT AUSTIN	RESEARCH	INSTITUTE FOR GEOPHYSICS	Institute for Geophysics	1972	N	N	\$ 2,096,186	39
UT AUSTIN	RESEARCH	BUREAU OF ECONOMIC GEOLOGY	BUREAU OF ECONOMIC GEOLOGY	1909	N	N	\$ 5,713,698	102
UT AUSTIN	RESEARCH	BUREAU OF BUSINESS RESEARCH	Bureau of Business Research	1926	N	N	\$ 464,974	85
UT AUSTIN	RESEARCH	MCDONALD OBSERVATORY	McDonald Observatory	1933	N	N	\$ 8,707,174	78
UT AUSTIN	RESEARCH	ADVANCED STUDIES IN ASTRONOMY	Center for Advanced Studies in Astronomy	1991	N	N	\$ 1,152,016	20
UT AUSTIN	RESEARCH	COMPETITIVE KNOWLEDGE FUND	Texas Competitive Knowledge Fund	2007	N	N	\$ 55,068,904	4
UT DALLAS	RESEARCH	CENTER FOR APPLIED BIOLOGY	Center for Applied Biology	2000	N	N	\$ 1,093,750	11
UT DALLAS	RESEARCH	NANOTECHNOLOGY	Nanotechnology Innovations	2002	N	N	\$ 437,500	9
UT DALLAS	RESEARCH	MIDDLE SCHOOL BRAIN YEARS	Middle School Brain Years	2010	N	N	\$ 6,000,000	1
UT EL PASO	RESEARCH	BORDER STUDIES INSTITUTE	Inter-American and Border Studies Institute	1968	N	N	\$ 162,852	43
UT EL PASO	RESEARCH	ENVIRONMENTAL RESOURCE MANAGEMENT	Center for Environmental Resource Management	1994	N	N	\$ 434,232	17

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
UT EL PASO	RESEARCH	CENTER FOR LAW AND BORDER STUDIES	Center for Law and Border Studies	2000	N	N	\$ 826,098	11
UT PERMIAN BASIN	RESEARCH	CENTER FOR ENERGY	Center for Energy and Economic Diversification (CEED)	1990	N	N	\$ 524,202	21
UT SAN ANTONIO	RESEARCH	CENTER FOR WATER RESEARCH	Center for Water Research	2002	N	N	\$ 262,500	9
UT SAN ANTONIO	RESEARCH	LIFE SCIENCE INSTITUTE	Life Science Institute	2010	N	N	\$ 4,000,000	1
TEXAS A&M UNIVERSITY	RESEARCH	CYCLOTRON INSTITUTE	Cyclotron Institute	1965	N	N	\$ 1,096,308	46
TEXAS A&M UNIVERSITY	RESEARCH	SEA GRANT PROGRAM	Sea Grant College Program	1969	N	N	\$ 719,356	42
TEXAS A&M UNIVERSITY	RESEARCH	ENERGY RESOURCES PROGRAM	Energy Resources Program	1976	N	N	\$ 1,103,530	35
TEXAS A&M UNIVERSITY	RESEARCH	PUBLIC POLICY RESOURCE LABORATORY	Public Policy Resources Laboratory	1983	N	N	\$ 82,488	28
TEXAS A&M UNIVERSITY	RESEARCH	REAL ESTATE RESEARCH CENTER	Real Estate Research Center	1971	N	N	\$ 6,671,858	40
TEXAS A&M UNIVERSITY	RESEARCH	COMPETITIVE KNOWLEDGE FUND	Competitive Knowledge Fund	2008	N	N	\$ 56,136,560	3
TAMU GALVESTON	RESEARCH	COASTAL ZONE LABORATORY	Coastal Zone Laboratory	1973	N	N	\$ 45,764	38
TAMU GALVESTON	RESEARCH	TEXAS INSTITUTE OF OCEANOGRAPHY	Texas Institute of Oceanography	1989	N	N	\$ 938,652	22
PRAIRIE VIEW A&M	RESEARCH	AGRICULTURE RESEARCH CENTER	AGRICULTURE RESEARCH CENTER	2002	N	N	\$ 1,503,386	9

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
PRAIRIE VIEW A&M	RESEARCH	AGRICULTURE MATCH	Agriculture Match	2008	N	N	\$ 4,000,000	3
TARLETON STATE UNIVERSITY	RESEARCH	ENVIRONMENTAL RESEARCH	Texas Institute for Applied Environmental Research (TIAER)	1992	N	N	\$ 2,099,912	19
TARLETON STATE UNIVERSITY	RESEARCH	AGRICULTURE CENTER	AGRICULTURE CENTER: Tarleton Agriculture Center	2000	N	Υ	\$ 492,168	11
A&M UNIV - CORPUS CHRISTI	RESEARCH	CENTER FOR COASTAL STUDIES	Center for Coastal Studies	1992	N	N	\$ 505,342	19
A&M UNIV - CORPUS CHRISTI	RESEARCH	GULF OF MEXICO ENVIRONMENTAL LAB	Gulf of Mexico Environment Research Laboratory	2002	N	N	\$ 498,752	9
A&M UNIV - KINGSVILLE	RESEARCH	CITRUS CENTER	Citrus Center	1953	N	N	\$ 1,331,418	58
A&M UNIV - KINGSVILLE	RESEARCH	WILDLIFE RESEARCH INSTITUTE	Wildlife Research Institute	1991	N	N	\$ 620,080	20
A&M UNIV - KINGSVILLE	RESEARCH	INSTITUTE FOR RANCH MANAGEMENT	King Ranch Institute for Ranch Management	2006	N	N	\$ 510,000	5
A&M UNIV - KINGSVILLE	RESEARCH	SOUTH TEXAS ARCHIVES	South Texas Archives	1997	N	N	\$ 196,526	14
TX TECH UNIV HLTH SCI CTR	RESEARCH SPECIAL ITEMS	CANCER RESEARCH	Cancer Research	2008	N	N	\$ 4,800,000	3
WEST TEXAS A&M UNIVERSITY	RESEARCH	KILLGORE RESEARCH CENTER	Killgore Research Center	1963	N	N	\$ 83,182	48
WEST TEXAS A&M UNIVERSITY	RESEARCH	WIND ENERGY RESEARCH	Wind Energy	1978	N	N	\$ 191,188	33
WEST TEXAS A&M UNIVERSITY	RESEARCH	INDUSTRY SUPPORT & DEVELOPMENT	Industry Support and Development	2000	N	N	\$ 1,662,500	11

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
WEST TEXAS A&M UNIVERSITY	RESEARCH	INTEGRATED PEST MANAGEMENT	Integrated Pest Management	1998	N	N	\$ 249,372	13
UNIVERSITY OF HOUSTON	RESEARCH	LEARNING AND COMPUTATION CENTER	Texas Learning and Computation Center	1999	N	N	\$ 3,871,610	12
UNIVERSITY OF HOUSTON	RESEARCH	SPACE EXPLORATION	Houston Partnership for Space Exploration (HPSE)	1992	N	N	\$ 699,972	19
UNIVERSITY OF HOUSTON	RESEARCH	COMMERCIAL DEVELOPMENT OF SPACE	Center for Advanced Materials (CAM)	1986	N	N	\$ 801,802	25
UNIVERSITY OF HOUSTON	RESEARCH	SUPERCONDUCTIVITY CENTER	Texas Center for Superconductivity (TCSUH)	1987	N	N	\$ 7,215,250	24
UNIVERSITY OF HOUSTON	RESEARCH	COMPETITIVE KNOWLEDGE FUND	Texas Competitive Knowledge Fund	2008	N	N	\$ 9,070,420	3
UH CLEAR LAKE	RESEARCH	HIGH TECHNOLOGIES LABORATORY	High Technologies Laboratory	1983	N	N	\$ 115,092	28
UH CLEAR LAKE	RESEARCH	ENVIRONMENTAL STUDIES PARTNERSHIP	Houston Environmental Studies Partnership	1994	N	N	\$ 831,252	17
UNIV OF NORTH TEXAS	RESEARCH	INSTITUTE OF APPLIED SCIENCES	Institute of Applied Sciences	1978	N	N	\$ 116,856	33
STEPHEN F. AUSTIN STATE	RESEARCH	APPLIED FORESTRY STUDIES CENTER	Center for Applied Studies in Forestry	1980	N	N	\$ 1,481,210	31
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	SOIL PLANT & WATER ANALYSIS LAB	Soil, Plant, and Water Analysis Laboratory	1962	N	N	\$ 161,052	49
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	APPLIED POULTRY STUDIES & RESEARCH	Applied Poultry Studies and Research Center	2000	N	N	\$ 151,892	11
TEXAS TECH UNIVERSITY	RESEARCH	AGRICULTURAL RESEARCH	Research to Enhance Ag Production and Add Value to Ag Production in Tx	1999	N	N	\$ 4,567,768	12

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
TEXAS TECH UNIVERSITY	RESEARCH	ENERGY RESEARCH	Research in Energy Production and Environmental Protection in Texas	1999	N	N	\$ 1,935,578	12
TEXAS TECH UNIVERSITY	RESEARCH	EMERGING TECHNOLOGIES RESEARCH	Research in Emerging Technologies and Economic Development in Texas	1999	N	N	\$ 4,666,610	12
TEXAS TECH UNIVERSITY	RESEARCH	COMPETITIVE KNOWLEDGE FUND	Competitive Knowledge	2006	N	N	\$ 5,931,730	5
TEXAS WOMAN'S UNIVERSITY	RESEARCH	NUTRITION RESEARCH PROGRAM	Human Nutition Research Development Program	1958	N	N	\$ 80,000	53
TEXAS WOMAN'S UNIVERSITY	RESEARCH	WOMEN'S HEALTH RESEARCH CENTER	Center for Research on Women's Health	1998	Y	N	\$ 334,010	13
LAMAR UNIVERSITY	RESEARCH	HAZARDOUS SUBSTANCE RESEARCH CENTER	Gulf Coast Hazardous Substance Research Center	1989	N	N	\$ 803,814	22
LAMAR UNIVERSITY	RESEARCH	AIR QUALITY INITIATIVE	Air Quality Initiative: Texas Hazardous Waste Research Center	2000	N	N	\$ 1,163,752	11
SAM HOUSTON STATE UNIV	INSTITUTION AL SUPPORT	ENVIRONMENTAL STUDIES INSTITUTE	Texas Regional Institute for Environmental Studies (TRIES)	1991	N	N	\$ 291,332	20
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	EDWARDS AQUIFER RESEARCH CENTER	Edwards Aquifer Research and Data Center	1980	N	N	\$ 432,532	31
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	SEMICONDUCTOR INITIATIVE	Semiconductor Manufacturing and Research Initiative	2000	N	N	\$ 175,000	11
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	RIVER SYSTEMS MONITORING	River Systems Monitoring	2010	N	N	\$ 1,000,000	1
SUL ROSS STATE UNIV	RESEARCH	CHIHUAHUAN DESERT RESEARCH	Chihuahuan Desert Research	1984	N	N	\$ 50,000	27
SUL ROSS STATE UNIV	RESEARCH	CENTER FOR BIG BEND STUDIES	Center for Big Bend Studies	1994	N	N	\$ 330,000	17

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INSTITUTE FOR NOBEL/NA BIO RESEARCH	Institute for Nobel/National-Academy Biomedical Research	2004	N	N	\$ 16,491,793	7
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	METROPLEX COMP MED IMAGING CENTER	Metroplex Comprehensive Medical Imaging Center	2006	N	N	\$ 15,000,000	5
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INNOVATIONS IN MED TECHNOLOGY	Institute for Innovations in Medical Technology	2002	N	N	\$ 18,000,000	9
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	CNTR OBESITY, DIABETES & METAB RSCH	Center for Obesity, Diabetes, and Metabolism Research	2008	N	N	\$ 18,000,000	3
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INSTITUTE GENETIC MOLECULAR DISEASE	The Institute for the Genetic and Molecular Basis of Disease	2010	N	N	\$ 8,000,000	1
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	HEART DISEASE/STROKE RESEARCH	Heart Disease and Stroke	2002	N	N	\$ 10,250,000	9
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	BIOTECHNOLOGY PROGRAM	Biotechnology Program	2002	N	N	\$ 1,750,000	9
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	HEART INST - ADULT STEM CELL PGM	Texas Heart Institute - Adult Stem Cell Research	2010	N	N	\$ 5,000,000	1
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	WORLD'S GREATEST SCIENTIST	World's Greatest Scientists	2008	N	N	\$ 5,000,000	3
UTHSC - SAN ANTONIO	RESEARCH SPECIAL ITEMS	MYCOBACTERIAL-MYCOLOGY RESEARCH LAB	Mycobacterial-Mycology Research Lab	2002	N	N	\$ 384,012	9
UTHSC - SAN ANTONIO	RESEARCH SPECIAL ITEMS	SA-LIFE SCIENCES INSTITUTE (SALSI)	San Antonio Life Sciences Institute (SALSI)	2010	N	N	\$ 4,000,000	1
UT MD ANDERSON CANCER CTR	RESEARCH SPECIAL ITEMS	RESEARCH SUPPORT	Research Support	2002	N	N	\$ 9,891,465	9
UT MD ANDERSON CANCER CTR	RESEARCH SPECIAL ITEMS	BREAST CANCER RESEARCH PROGRAM	Breast Cancer Research Program	2008	N	N	\$ 4,000,000	3

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
TX TECH UNIV HLTH SCI CTR	RESEARCH SPECIAL ITEMS	DIABETES RESEARCH CENTER	Diabetes Research Center	2002	N	N	\$ 578,280	9

SUPPORT SERVICES

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
UT ARLINGTON	INSTRUCTIONAL SUPPORT	SCIENCE EDUCATION CENTER	Science Education Center	2002	N	N	\$ 374,062	9
UT DALLAS	PUBLIC SERVICE	ACADEMIC BRIDGE PROGRAM	Academic Bridge Program	2000	N	N	\$ 900,000	11
UT DALLAS	PUBLIC SERVICE	SCIENCE, ENGINEERING, MATH	Science, Engineering, and Math	2008	N	N	\$ 2,000,000	3
UT EL PASO	PUBLIC SERVICE	ACADEMIC EXCELLENCE	The Collaborative for Academic Excellence	1994	N	N	\$ 217,116	17
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	PROF DEVELOPMENT/DISTANCE LEARNING	Prof'l Dvlpmnt/Distance Learning	2000	N	N	\$ 415,626	11
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	COOPERATIVE PHARMACY DOCTORATE	Cooperative Pharmacy Program	2002	N	N	\$ 498,750	9
UT - PAN AMERICAN	INSTITUTIONAL SUPPORT	TRANSITION TO COLLEGE	Transition to College	2000	N	N	\$ 831,250	11
UT BROWNSVILLE	PUBLIC SERVICE	K-16 COLLABORATION IN UTB SRV AREA	K-16 Collaboration in the UTB Service Area	2002	N	N	\$ 437,500	9
UT SAN ANTONIO	INSTRUCTIONAL SUPPORT	TEXAS PRE-ENGINEERING PROGRAM	Texas Pre-Engineering Program (TexPREP)	1990	N	N	\$ 1,114,380	21
TX A&M UNIV - COMMERCE	PUBLIC SERVICE	EDUCATIONAL OUTREACH	Mesquite/Metroplex/Northeast Texas (NE Texas Educational Partnership)	1994	N	N	\$ 1,312,951	17
TX A&M UNIV - TEXARKANA	PUBLIC SERVICE	NE TEXAS EDUCATION PARTNERSHIP	Northeast Texas Education Partnership	1994	N	N	\$ 97,776	17
UNIVERSITY OF HOUSTON	RESEARCH	ENERGY RESEARCH	Energy Research	2010	N	N	\$ 8,000,000	1
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	PARTNERSHIPS-SUPPORT PUBLIC SCHOOLS	Partnership to Support Public Schools	2000	N	N	\$ 2,738,494	11
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	FEDERATION OF NORTH TEXAS UNIV	Federation of North Texas Area Universities	1982	N	N	\$ 130,458	29

SUPPORT SERVICES

Agency	Objective	Strategy	Strategy Name	Fiscal Year	Startup funding	Formula funding	Biennium Support	Years Funded
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	THURGOOD MARSHALL SCHOOL OF LAW	Thurgood Marshall School of Law	1985	N	N	\$ 969,184	26
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - BUSINESS	Accreditation Continuation - School of Business	1981	N	N	\$ 144,312	30
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - PHARMACY	Accreditation Continuation - Pharmacy	1981	N	N	\$ 145,558	30
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - EDUCATION	Accreditation Continuation-Education	1981	N	N	\$ 182,350	30
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	TEXAS SUMMER ACADEMY	Texas Summer Academy	2000	N	N	\$ 875,000	11
LAMAR UNIVERSITY	INSTRUCTIONAL SUPPORT	ACADEMY IN HUMANITIES LEADERSHIP	Texas Academy of Leadeship in the Humanities	1992	N	N	\$ 570,368	19
LAMAR UNIVERSITY	PUBLIC SERVICE	COMMUNITY OUTREACH EXPANSION	Public Service/Community Outreach Expansion	1993	N	N	\$ 145,882	18
		OUTREACH SUPPORT-SOUTH TX PROGRAMS	Outreach Support for South Texas Programs	2002	N	N	\$ 3,500,000	9
UTHSC - TYLER	INSTRUCTION/OPERATION SPECIAL ITEMS	NORTHEAST TEXAS INITIATIVE	Northeast Texas Initiative	2000	N	N	\$ 4,000,000	11
TX TECH UNIV HLTH SCI CTR		SOUTH TEXAS PROFESSIONAL EDUCATION	South Texas Border Region Health Professional Education	1996	N	N	\$ 1,812,456	15
TX TECH UNIV HLTH SCI CTR		ACADEMIC SUPPORT-BORDER DEVELOPMENT	Academic Support - Border Development	1994	N	N	\$ 786,940	17

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	SCHOOL-BASED CLINICS	1998	N	N	Program Startup	Public Health
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	CENTER FOR ACADEMIC EXCELLENCE	2002	N	N	Program Startup	Support Service
ANGELO STATE UNIVERSITY	INSTRUCTIONAL SUPPORT	COLLEGE OF NURSING & ALLIED HEALTH	2010	Υ	N	Program Startup	Academic
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	MGT/INSTRUCTION/RESEARCH CENTER	1969	N	N	Public Service	Education
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1994	N	N	Public Service	Economic Development
ANGELO STATE UNIVERSITY	PUBLIC SERVICE	CENTER FOR FINE ARTS	1997	N	N	Program Startup	Academic
ANGELO STATE UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	1999	N	N	Institutional Enhancement	
LAMAR INSTITUTE OF TECHNOLOGY	INSTRUCTIONAL SUPPORT	WORKFORCE LITERACY	1996	Υ	N	Public Service	Economic Development
LAMAR INSTITUTE OF TECHNOLOGY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
LAMAR STATE COLLEGE - ORANGE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
LAMAR STATE COLLEGE - PORT ARTHUR	INSTRUCTIONAL SUPPORT	SCHOLARSHIPS	2010	Υ	N	Institutional Enhancement	
LAMAR STATE COLLEGE - PORT ARTHUR	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1998	N	N	Public Service	Economic Development
LAMAR STATE COLLEGE - PORT ARTHUR	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
LAMAR UNIVERSITY	INSTRUCTIONAL SUPPORT	ACADEMY IN HUMANITIES LEADERSHIP	1992	N	N	Support Services	
LAMAR UNIVERSITY	RESEARCH	HAZARDOUS SUBSTANCE RESEARCH CENTER	1989	N	N	Research	
LAMAR UNIVERSITY	RESEARCH	AIR QUALITY INITIATIVE	2000	N	N	Research	
LAMAR UNIVERSITY	PUBLIC SERVICE	SPINDLETOP MUSEUM EDUC'AL ACTIVITY	1998	N	N	Museums	
LAMAR UNIVERSITY	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1989	N	N	Public Service	Economic Development
LAMAR UNIVERSITY	PUBLIC SERVICE	COMMUNITY OUTREACH EXPANSION	1993	N	N	Support Services	
LAMAR UNIVERSITY	PUBLIC SERVICE	SPINDLETOP TEACHING CENTER	1982	N	N	Museums	
LAMAR UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
MIDWESTERN STATE UNIV	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	2002	N	N	Public Service	Economic Development
MIDWESTERN STATE UNIV	INSTITUTIONAL SUPPORT	AUTISM PROGRAM	2010	N	N	Public Service	Education
MIDWESTERN STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
PRAIRIE VIEW A&M	INSTRUCTIONAL SUPPORT	STUDENT NURSE STIPENDS	1954	N	N	Institutional Enhancement	
PRAIRIE VIEW A&M	INSTRUCTIONAL SUPPORT	HONORS PROGRAM	2000	N	N	Institutional Enhancement	

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PRAIRIE VIEW A&M	RESEARCH	AGRICULTURE RESEARCH CENTER	2002	N	N	Research	
PRAIRIE VIEW A&M	RESEARCH	AGRICULTURE MATCH	2008	N	N	Research	
PRAIRIE VIEW A&M	PUBLIC SERVICE	EXTENSION AND PUBLIC SERVICE	1990	N	N	Public Service	Education
PRAIRIE VIEW A&M	PUBLIC SERVICE	JUVENILE CRIME PREVENTION CENTER	1998	N	N	Public Service	Education
PRAIRIE VIEW A&M	PUBLIC SERVICE	COMMUNITY DEVELOPMENT	2002	N	N	Public Service	Education
PRAIRIE VIEW A&M	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
SAM HOUSTON STATE UNIV	INSTRUCTIONAL SUPPORT	ACADEMIC ENRICHMENT CENTER	2002	N	N	Program Startup	Support Service
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	BUSINESS & ECONOMIC DEVELOPMENT CTR	1992	N	N	Public Service	Economic Development
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	LAW ENFORCEMENT MGT INSTITUTE	1993	N	N	Public Service	Government
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	CORRECTIONAL MANAGEMENT INSTITUTE	1994	N	N	Public Service	Education
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	CRIME VICTIMS' INSTITUTE	2004	N	N	Public Service	Education
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	SAM HOUSTON MUSEUM	1911	N	N	Museums	
SAM HOUSTON STATE UNIV	PUBLIC SERVICE	FORENSIC SCIENCE COMMISSION	2007	N	N	Public Service	Government

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
SAM HOUSTON STATE UNIV	INSTITUTIONAL SUPPORT	ENVIRONMENTAL STUDIES INSTITUTE	1991	N	N	Research	
SAM HOUSTON STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
STEPHEN F. AUSTIN STATE	INSTRUCTIONAL SUPPORT	RURAL NURSING INITIATIVE	2006	N	Υ	Program Startup	Academic
STEPHEN F. AUSTIN STATE	RESEARCH	APPLIED FORESTRY STUDIES CENTER	1980	N	N	Research	
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	STONE FORT MUSEUM & RESEARCH CENTER	1965	N	N	Museums	
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	SOIL PLANT & WATER ANALYSIS LAB	1962	N	N	Research	
STEPHEN F. AUSTIN STATE	PUBLIC SERVICE	APPLIED POULTRY STUDIES & RESEARCH	2000	N	N	Research	
STEPHEN F. AUSTIN STATE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
SUL ROSS RIO GRANDE	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1996	N	N	Public Service	Economic Development
SUL ROSS RIO GRANDE	PUBLIC SERVICE	DOLPH BRISCOE INSTITUTE	1998	N	N	Public Service	Government
SUL ROSS RIO GRANDE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
SUL ROSS STATE UNIV	RESEARCH	CHIHUAHUAN DESERT RESEARCH	1984	N	N	Research	
SUL ROSS STATE UNIV	RESEARCH	CENTER FOR BIG BEND STUDIES	1994	N	N	Research	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
SUL ROSS STATE UNIV	PUBLIC SERVICE	SUL ROSS MUSEUM	1972	N	N	Museums	
SUL ROSS STATE UNIV	PUBLIC SERVICE	BIG BEND SMALL BUSINESS DEVT CENTER	1994	N	N	Public Service	Economic Development
SUL ROSS STATE UNIV	PUBLIC SERVICE	CRIMINAL JUSTICE ACADEMY	1994	N	N	Public Service	Government
SUL ROSS STATE UNIV	PUBLIC SERVICE	BIG BEND ARCHIVES	1998	N	N	Museums	
SUL ROSS STATE UNIV	PUBLIC SERVICE	RURAL HISPANIC LEADERSHIP	2002	N	N	Public Service	Education
SUL ROSS STATE UNIV	PUBLIC SERVICE	MUSEUM OF THE BIG BEND	1972	N	N	Museums	
SUL ROSS STATE UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TAMU GALVESTON	RESEARCH	COASTAL ZONE LABORATORY	1973	N	N	Research	
TAMU GALVESTON	RESEARCH	TEXAS INSTITUTE OF OCEANOGRAPHY	1989	N	N	Research	
TAMU GALVESTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	COASTAL BEND HEALTH EDUCATION CTR	2000	N	N	Program Startup	Academic
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	IRMA RANGEL COLLEGE OF PHARMACY	2008	Υ	Υ	Program Startup	Academic
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	COLL STN, TEMPLE, R ROCK - MEDICAL	2008	Υ	Υ	Program Startup	Academic

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	SOUTH TEXAS HEALTH CENTER	2002	N	N	Program Startup	Academic
TAMU SYSTEM HEALTH CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	BIOSECURITY & IMPORT SAFETY	2010	N	N	Public Service	Public Health
TAMU SYSTEM HEALTH CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	MULTICAMPUS INST ENHANCEMENT	2000	N	N	Institutional Enhancement	
TARLETON STATE UNIVERSITY	RESEARCH	ENVIRONMENTAL RESEARCH	1992	N	N	Research	
TARLETON STATE UNIVERSITY	RESEARCH	AGRICULTURE CENTER	2000	N	Υ	Research	
TARLETON STATE UNIVERSITY	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT	2008	N	N	Public Service	Economic Development
TARLETON STATE UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TARLETON STATE UNIVERSITY	INSTITUTIONAL SUPPORT	TARLETON OUTREACH	2010	N	Υ	Public Service	Education
TEXAS A&M UNIV SYSTEM ADMIN	INSTRUCTIONAL SUPPORT	SCHOLARSHIPS	1998	N	N	Institutional Enhancement	
TEXAS A&M UNIV SYSTEM ADMIN	PUBLIC SERVICE	TASK FORCE	2010	N	N	Public Service	Economic Development
TEXAS A&M UNIVERSITY	RESEARCH	CYCLOTRON INSTITUTE	1965	N	N	Research	
TEXAS A&M UNIVERSITY	RESEARCH	SEA GRANT PROGRAM	1969	N	N	Research	
TEXAS A&M UNIVERSITY	RESEARCH	ENERGY RESOURCES PROGRAM	1976	N	N	Research	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TEXAS A&M UNIVERSITY	RESEARCH	PUBLIC POLICY RESOURCE LABORATORY	1983	N	N	Research	
TEXAS A&M UNIVERSITY	RESEARCH	REAL ESTATE RESEARCH CENTER	1971	N	N	Research	
TEXAS A&M UNIVERSITY	RESEARCH	COMPETITIVE KNOWLEDGE FUND	2008	N	N	Research	
TEXAS A&M UNIVERSITY	PUBLIC SERVICE	SCHOOL OF ARCHITECTURE	1992	N	N	Public Service	Government
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	THURGOOD MARSHALL SCHOOL OF LAW	1985	N	N	Support Services	
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - BUSINESS	1981	N	N	Support Services	
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - PHARMACY	1981	N	N	Support Services	
TEXAS SOUTHERN UNIVERSITY	INSTRUCTIONAL SUPPORT	ACCREDITATION - EDUCATION	1981	N	N	Support Services	
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	MICKEY LELAND CENTER	1992	N	N	Public Service	Government
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	URBAN REDEVELOPMENT/RENEWAL	1998	N	N	Public Service	Education
TEXAS SOUTHERN UNIVERSITY	PUBLIC SERVICE	TEXAS SUMMER ACADEMY	2000	N	N	Support Services	
TEXAS SOUTHERN UNIVERSITY	INSTITUTIONAL SUPPORT	MIS/FISCAL OPERATIONS	1992	N	N	Institutional Enhancement	
TEXAS SOUTHERN UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	GEOGRAPHY EDUCATION	1996	N	N	Program Startup	Academic
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	ROUND ROCK HIGHER EDUCATION CENTER	1999	N	Υ	Program Startup	Support Service
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTRUCTIONAL SUPPORT	SCHOOL SAFETY CENTER	2007	N	N	Public Service	Education
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	EDWARDS AQUIFER RESEARCH CENTER	1980	N	N	Research	
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	TEXAS LONG-TERM CARE INST	1994	N	N	Public Service	Public Health
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	SEMICONDUCTOR INITIATIVE	2000	N	N	Research	
TEXAS STATE UNIVERSITY - SAN MARCOS	RESEARCH	RIVER SYSTEMS MONITORING	2010	N	N	Research	
TEXAS STATE UNIVERSITY - SAN MARCOS	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	2004	N	N	Public Service	Economic Development
TEXAS STATE UNIVERSITY - SAN MARCOS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	1999	N	N	Institutional Enhancement	
TEXAS TECH UNIVERSITY	INSTRUCTIONAL SUPPORT	LIBRARY ARCHIVAL SUPPORT	1996	N	N	Museums	
TEXAS TECH UNIVERSITY	RESEARCH	AGRICULTURAL RESEARCH	1999	N	N	Research	
TEXAS TECH UNIVERSITY	RESEARCH	ENERGY RESEARCH	1999	N	N	Research	
TEXAS TECH UNIVERSITY	RESEARCH	EMERGING TECHNOLOGIES RESEARCH	1999	N	N	Research	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TEXAS TECH UNIVERSITY	RESEARCH	COMPETITIVE KNOWLEDGE FUND	2006	N	N	Research	
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	JUNCTION ANNEX OPERATION	1972	N	N	Program Startup	Support Service
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT	1990	N	N	Public Service	Economic Development
TEXAS TECH UNIVERSITY	RESEARCH	MUSEUMS & CENTERS	1966	N	N	Museums	Academic
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	CENTER FOR FINANCIAL RESPONSIBILITY	2000	N	N	Public Service	Education
TEXAS TECH UNIVERSITY	PUBLIC SERVICE	HILL COUNTRY EDUCATIONAL NETWORK	2002	N	N	Program Startup	Support Service
TEXAS TECH UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TEXAS WOMAN'S UNIVERSITY	INSTRUCTIONAL SUPPORT	TX MED CNTR LIBRARY ASSESSMENT	1980	N	N	Public Service	Public Health
TEXAS WOMAN'S UNIVERSITY	INSTRUCTIONAL SUPPORT	ONLINE NURSING EDUCATION	2008	N	Υ	Program Startup	Academic
TEXAS WOMAN'S UNIVERSITY	RESEARCH	NUTRITION RESEARCH PROGRAM	1958	N	N	Research	
TEXAS WOMAN'S UNIVERSITY	RESEARCH	WOMEN'S HEALTH RESEARCH CENTER	1998	Υ	N	Research	
TEXAS WOMAN'S UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TSTC - HARLINGEN	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TSTC - MARSHALL	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TSTC - WACO	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TSTC - WEST TEXAS	INSTRUCTIONAL SPECIAL ITEM SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX A&M INTERNATIONAL UNIV	INSTRUCTIONAL SUPPORT	PHD PROGRAM IN BUSINESS	1999	N	Υ	Program Startup	Academic
TX A&M INTERNATIONAL UNIV	PUBLIC SERVICE	INSTITUTE FOR INTERNATIONAL TRADE	1979	N	N	Public Service	Economic Development
TX A&M INTERNATIONAL UNIV	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	2008	N	N	Public Service	Economic Development
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	FACULTY ENHANCEMENT	2008	N	N	Institutional Enhancement	
TX A&M INTERNATIONAL UNIV	INSTITUTIONAL SUPPORT	OUTREACH AND ENROLLMENT	2010	N	N	Public Service	Education
TX A&M UNIV - COMMERCE	SPECIAL ITEM SUPPORT	INDUSTRIAL ENGINEERING PROGRAM	2002	Υ	Υ	Program Startup	Academic
TX A&M UNIV - COMMERCE	SPECIAL ITEM SUPPORT	B.S. IN CONSTRUCTION ENGINEERING	2010	Υ	N	Program Startup	Academic
TX A&M UNIV - COMMERCE	PUBLIC SERVICE	EDUCATIONAL OUTREACH	1994	N	N	Support Services	
TX A&M UNIV - COMMERCE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

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TX A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	SCHOOL NURSING PROGRAM	1997	N	N	Institutional Enhancement	Public Health
TX A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	ENVIRONMENTAL LEARNING CENTER	2000	N	N	Program Startup	Public Service
TX A&M UNIV - CORPUS CHRISTI	INSTRUCTIONAL SUPPORT	ENGINEERING PROGRAM	2010	N	Υ	Program Startup	Academic
TX A&M UNIV - CORPUS CHRISTI	RESEARCH	CENTER FOR COASTAL STUDIES	1992	N	N	Research	
TX A&M UNIV - CORPUS CHRISTI	RESEARCH	GULF OF MEXICO ENVIRONMENTAL LAB	2002	N	N	Research	
TX A&M UNIV - CORPUS CHRISTI	PUBLIC SERVICE	WATER RESOURCES CENTER	1992	N	N	Public Service	Government
TX A&M UNIV - CORPUS CHRISTI	PUBLIC SERVICE	ART MUSEUM	1996	N	N	Museums	
TX A&M UNIV - CORPUS CHRISTI	PUBLIC SERVICE	CSTL BEND ECO DEV & BUS INNOV CTR	2010	N	N	Public Service	Economic Development
TX A&M UNIV - CORPUS CHRISTI	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX A&M UNIV - KINGSVILLE	INSTRUCTIONAL SUPPORT	PHD IN ENGINEERING	2000	Υ	Υ	Program Startup	Academic
TX A&M UNIV - KINGSVILLE	RESEARCH	CITRUS CENTER	1953	N	N	Research	
TX A&M UNIV - KINGSVILLE	RESEARCH	WILDLIFE RESEARCH INSTITUTE	1991	N	N	Research	
TX A&M UNIV - KINGSVILLE	RESEARCH	INSTITUTE FOR RANCH MANAGEMENT	2006	N	N	Research	

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TX A&M UNIV - KINGSVILLE	PUBLIC SERVICE	JOHN E. CONNOR MUSEUM	1968	N	N	Museums	
TX A&M UNIV - KINGSVILLE	RESEARCH	SOUTH TEXAS ARCHIVES	1997	N	N	Research	
TX A&M UNIV - KINGSVILLE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX A&M UNIV - SAN ANTONIO	INSTRUCTIONAL SUPPORT	SYSTEM CENTER - SAN ANTONIO	2001	Υ	Υ	Program Startup	Institutional Enhancement
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	LOWER-DIVISION TRANSITION FUNDING	1996	Υ	N	Program Startup	Support Service
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX A&M UNIV - TEXARKANA	INSTRUCTIONAL SUPPORT	ACADEMIC PROGRAMS	2000	Υ	Υ	Program Startup	Academic
TX A&M UNIV - TEXARKANA	PUBLIC SERVICE	NE TEXAS EDUCATION PARTNERSHIP	1994	N	N	Support Services	
TX A&M UNIV - TEXARKANA	INSTITUTIONAL SUPPORT	DOWNWARD EXPANSION	2010	Υ	N	Institutional Enhancement	
TX A&M UNIVERSITY CENTRAL TEXAS	INSTRUCTIONAL SUPPORT	CENTRAL TEXAS CENTER	2000	N	Υ	Program Startup	Institutional Enhancement
TX TECH UNIV HLTH SCI CTR	RESEARCH SPECIAL ITEMS	CANCER RESEARCH	2008	N	N	Research	
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	SOUTH TEXAS PROFESSIONAL EDUCATION	1996	N	N	Support Services	
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	BORDER SUPPORT - ACADEMIC EXPANSION	1992	N	Υ	Program Startup	Public Health

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	ACADEMIC SUPPORT-BORDER DEVELOPMENT	1994	N	N	Support Services	
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	INTEGRATED HEALTH NETWORK	1992	N	N	Public Service	Public Health
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	MEDICAL EDUCATION - ODESSA	2002	N	Υ	Program Startup	Academic
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	PAUL L. FOSTER SCHOOL OF MEDICINE	2002	Υ	Υ	Program Startup	Academic
TX TECH UNIV HLTH SCI CTR	INSTRUCTION/OPERATION SPECIAL ITEMS	PHYSICIAN ASSISTANT PROGRAM	2008	Υ	Υ	Program Startup	Academic
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	MIDLAND MEDICAL RESIDENCY	2006	N	Υ	Program Startup	Academic
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	BORDER HEALTH - RESIDENT SUPPORT	1994	N	Υ	Program Startup	Academic
TX TECH UNIV HLTH SCI CTR	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY/COMMUNITY MEDICINE RESIDENCY	1998	N	Υ	Program Startup	Public Health
TX TECH UNIV HLTH SCI CTR	HEALTH CARE SPECIAL ITEMS	RURAL HEALTH CARE	1990	N	N	Public Service	Public Health
TX TECH UNIV HLTH SCI CTR	HEALTH CARE SPECIAL ITEMS	WEST TX AREA HLTH ED CTR (AHEC)	2010	N	N	Public Service	Public Health
TX TECH UNIV HLTH SCI CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
TX TECH UNIV HLTH SCI CTR	RESEARCH SPECIAL ITEMS	DIABETES RESEARCH CENTER	2002	N	N	Research	
UH CLEAR LAKE	RESEARCH	HIGH TECHNOLOGIES LABORATORY	1983	N	N	Research	

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UH CLEAR LAKE	RESEARCH	ENVIRONMENTAL STUDIES PARTNERSHIP	1994	N	N	Research	
UH CLEAR LAKE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UH DOWNTOWN	PUBLIC SERVICE	COMMUNITY DEVELOPMENT PROJECT	2000	N	N	Public Service	Government
UH DOWNTOWN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UH VICTORIA	INSTRUCTIONAL SUPPORT	MASTER'S DEGREE IN NURSING	2008	N	Υ	Program Startup	Academic
UH VICTORIA	PUBLIC SERVICE	CENTER FOR REGIONAL OUTREACH CENTER	1998	N	N	Program Startup	Support Service
UH VICTORIA	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1985	N	N	Public Service	Economic Development
UH VICTORIA	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UNIV OF HOUSTON SYS ADMIN	PUBLIC SERVICE	NASA PROGRAMS	2000	N	N	Public Service	Economic Development
UNIV OF NORTH TEXAS	INSTRUCTIONAL SUPPORT	TEXAS ACADEMY OF MATH AND SCIENCE	1987	N	Υ	Program Startup	Academic
UNIV OF NORTH TEXAS	RESEARCH	INSTITUTE OF APPLIED SCIENCES	1978	N	N	Research	
UNIV OF NORTH TEXAS	PUBLIC SERVICE	EMERGENCY MANAGEMENT CENTER	1985	N	N	Public Service	Education
UNIV OF NORTH TEXAS	PUBLIC SERVICE	ED CENTER FOR VOLUNTEERISM	1998	N	N	Public Service	Education

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UNIV OF NORTH TEXAS	PUBLIC SERVICE	STATE HISTORICAL ASSOCIATION	20	N	N	Public Service	Education
UNIV OF NORTH TEXAS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UNIVERSITY OF HOUSTON	RESEARCH	LEARNING AND COMPUTATION CENTER	1999	N	N	Research	
UNIVERSITY OF HOUSTON	RESEARCH	SPACE EXPLORATION	1992	N	N	Research	
UNIVERSITY OF HOUSTON	RESEARCH	COMMERCIAL DEVELOPMENT OF SPACE	1986	N	N	Research	
UNIVERSITY OF HOUSTON	RESEARCH	SUPERCONDUCTIVITY CENTER	1987	N	N	Research	
UNIVERSITY OF HOUSTON	RESEARCH	COMPETITIVE KNOWLEDGE FUND	2008	N	N	Research	
UNIVERSITY OF HOUSTON	RESEARCH	ENERGY RESEARCH	2010	N	N	Support Services	
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT	1984	N	N	Public Service	Economic Development
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	HEALTH LAW & POLICY INSTITUTE	1978	N	N	Public Service	Government
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	CENTER FOR PUBLIC POLICY	1998	N	N	Public Service	Government
UNIVERSITY OF HOUSTON	PUBLIC SERVICE	PARTNERSHIPS-SUPPORT PUBLIC SCHOOLS	2000	N	N	Support Services	
UNIVERSITY OF HOUSTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

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UNT DALLAS	INSTRUCTIONAL SUPPORT	UNT SYSTEM CENTER AT DALLAS	2009	Υ	Υ	Program Startup	Institutional Enhancement
UNT HEALTH SCIENCE CENTER	PUBLIC SERVICE SPECIAL ITEMS	DNA LABORATORY	2000	N	N	Public Service	Public Health
UNT HEALTH SCIENCE CENTER	PUBLIC SERVICE SPECIAL ITEMS	ECON DEV & TECH COMMERCIALIZATION	2006	N	N	Public Service	Economic Development
UNT HEALTH SCIENCE CENTER	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2002	N	N	Institutional Enhancement	
UNT HEALTH SCIENCE CENTER	HEALTH CARE SPECIAL ITEMS	ALZHEIMER'S DIAG &TREATMENT CENTER	2002	N	N	Public Service	Public Health
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	LAW SCHOOL	2010	Υ	N	Program Startup	Academic
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	FEDERATION OF NORTH TEXAS UNIV	1982	N	N	Support Services	
UNT SYSTEM ADMINISTRATION	INSTRUCTIONAL SUPPORT	UNIVERSITIES CENTER AT DALLAS	1996	N	N	Program Startup	Support Service
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	PROF DEVELOPMENT/DISTANCE LEARNING	2000	N	N	Support Services	
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	COOPERATIVE PHARMACY DOCTORATE	2002	N	N	Support Services	
UT - PAN AMERICAN	INSTRUCTIONAL SUPPORT	STARR COUNTY UPPER LEVEL CENTER	2002	N	N	Program Startup	Academic
UT - PAN AMERICAN	PUBLIC SERVICE	ECONOMIC DEVELOPMENT	1988	N	N	Public Service	Economic Development
UT - PAN AMERICAN	PUBLIC SERVICE	CENTER FOR MANUFACTURING	1994	N	N	Public Service	Economic Development

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT - PAN AMERICAN	PUBLIC SERVICE	UT SYSTEM K-12 COLLABORATION	1996	N	Υ	Public Service	Education
UT - PAN AMERICAN	PUBLIC SERVICE	TRADE & TECHNOLOGY/TELECOMM	1996	N	N	Public Service	Economic Development
UT - PAN AMERICAN	PUBLIC SERVICE	DIABETES REGISTRY	1996	N	N	Public Service	Public Health
UT - PAN AMERICAN	PUBLIC SERVICE	TEXAS/MEXICO BORDER HEALTH	2002	N	N	Public Service	Public Health
UT - PAN AMERICAN	INSTITUTIONAL SUPPORT	TRANSITION TO COLLEGE	2000	N	N	Support Services	
UT - PAN AMERICAN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT ARLINGTON	INSTRUCTIONAL SUPPORT	SCIENCE EDUCATION CENTER	2002	N	N	Support Services	
UT ARLINGTON	RESEARCH	AUTOMATION AND ROBOTICS INSTITUTE	1986	N	N	Research	
UT ARLINGTON	PUBLIC SERVICE	RURAL HOSPITAL OUTREACH PROGRAM	1978	N	N	Public Service	Public Health
UT ARLINGTON	PUBLIC SERVICE	INSTITUTE OF URBAN STUDIES	1967	N	N	Public Service	Education
UT ARLINGTON	PUBLIC SERVICE	MEXICAN AMERICAN STUDIES	1998	N	N	Program Startup	Academic
UT ARLINGTON	INSTITUTIONAL SUPPORT	AFRICA INTERNATIONAL EXCHANGE	1996	N	N	Program Startup	Public Service
UT ARLINGTON	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT AUSTIN	INSTRUCTIONAL SUPPORT	LAW SCHOOL CLINICAL PROGRAM	2009	N	N	Program Startup	Academic
UT AUSTIN	RESEARCH	MARINE SCIENCE INSTITUTE	1972	N	N	Research	
UT AUSTIN	RESEARCH	INSTITUTE FOR GEOPHYSICS	1972	N	N	Research	
UT AUSTIN	RESEARCH	BUREAU OF ECONOMIC GEOLOGY	1909	N	N	Research	
UT AUSTIN	RESEARCH	BUREAU OF BUSINESS RESEARCH	1926	N	N	Research	
UT AUSTIN	RESEARCH	MCDONALD OBSERVATORY	1933	N	N	Research	
UT AUSTIN	RESEARCH	ADVANCED STUDIES IN ASTRONOMY	1991	N	N	Research	
UT AUSTIN	RESEARCH	COMPETITIVE KNOWLEDGE FUND	2007	N	N	Research	
UT AUSTIN	PUBLIC SERVICE	TEXAS MEMORIAL MUSEUM	1935	N	N	Museums	
UT AUSTIN	PUBLIC SERVICE	PUBLIC POLICY INSTITUTE	1995	N	N	Public Service	Education
UT AUSTIN	PUBLIC SERVICE	POLICY DISPUTE RESOLUTION CENTER	1996	N	N	Public Service	Government
UT AUSTIN	PUBLIC SERVICE	LATINO WWII ORAL HISTORY	2002	N	N	Public Service	Education
UT AUSTIN	PUBLIC SERVICE	GARNER MUSEUM	2001	N	N	Museums	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT AUSTIN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	1999	N	N	Institutional Enhancement	
UT BROWNSVILLE	PUBLIC SERVICE	ECONOMIC DEVELOPMENT	2002	N	N	Public Service	Economic Development
UT BROWNSVILLE	PUBLIC SERVICE	K-16 COLLABORATION IN UTB SRV AREA	2002	N	N	Support Services	
UT BROWNSVILLE	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT DALLAS	RESEARCH	CENTER FOR APPLIED BIOLOGY	2000	N	N	Research	
UT DALLAS	RESEARCH	NANOTECHNOLOGY	2002	N	N	Research	
UT DALLAS	RESEARCH	MIDDLE SCHOOL BRAIN YEARS	2010	N	N	Research	
UT DALLAS	PUBLIC SERVICE	ACADEMIC BRIDGE PROGRAM	2000	N	N	Support Services	
UT DALLAS	PUBLIC SERVICE	CTR FOR VALUES IN MEDICINE & TECH	2010	N	N	Public Service	Public Health
UT DALLAS	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT DALLAS	PUBLIC SERVICE	SCIENCE, ENGINEERING, MATH	2008	N	N	Support Services	
UT EL PASO	RESEARCH	BORDER STUDIES INSTITUTE	1968	N	N	Research	
UT EL PASO	RESEARCH	ENVIRONMENTAL RESOURCE MANAGEMENT	1994	N	N	Research	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT EL PASO	RESEARCH	CENTER FOR LAW AND BORDER STUDIES	2000	N	N	Research	
UT EL PASO	PUBLIC SERVICE	EL PASO CENTENNIAL MUSEUM	1968	N	N	Museums	
UT EL PASO	PUBLIC SERVICE	RURAL NURSING HEALTH CARE	1978	N	N	Program startup	Public Health
UT EL PASO	PUBLIC SERVICE	MANUFACTURE/MATERIALS MANAGEMENT	1986	Υ	N	Public Service	Economic Development
UT EL PASO	PUBLIC SERVICE	ECONOMIC/ENTERPRISE DEVELOPMENT	1990	N	N	Public Service	Economic Development
UT EL PASO	PUBLIC SERVICE	ACADEMIC EXCELLENCE	1994	N	N	Support Services	
UT EL PASO	PUBLIC SERVICE	BORDER COMMUNITY HEALTH	1998	N	N	Public Service	Public Health
UT EL PASO	PUBLIC SERVICE	US-MEXICO IMMIGRATION CENTER	2002	N	N	Public Service	Government
UT EL PASO	PUBLIC SERVICE	BORDER HEALTH RESEARCH	2002	N	N	Public Service	Public Health
UT EL PASO	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT MD ANDERSON CANCER CTR	RESEARCH SPECIAL ITEMS	RESEARCH SUPPORT	2002	N	N	Research	
UT MD ANDERSON CANCER CTR	RESEARCH SPECIAL ITEMS	BREAST CANCER RESEARCH PROGRAM	2008	N	N	Research	
UT MD ANDERSON CANCER CTR	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT PERMIAN BASIN	INSTRUCTIONAL SUPPORT	PERFORMING ARTS CENTER	2008	N	N	Program Startup	Support Service
UT PERMIAN BASIN	INSTRUCTIONAL SUPPORT	INSTRUCTION ENHANCEMENT	2008	N	N	Institutional Enhancement	
UT PERMIAN BASIN	RESEARCH	CENTER FOR ENERGY	1990	N	N	Research	
UT PERMIAN BASIN	PUBLIC SERVICE	PUBLIC LEADERSHIP INSTITUTE	1996	N	N	Public Service	Public Service
UT PERMIAN BASIN	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	2004	N	N	Public Service	Economic Development
UT PERMIAN BASIN	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT SAN ANTONIO	INSTRUCTIONAL SUPPORT	TEXAS PRE-ENGINEERING PROGRAM	1990	N	N	Support Services	
UT SAN ANTONIO	RESEARCH	CENTER FOR WATER RESEARCH	2002	N	N	Research	
UT SAN ANTONIO	RESEARCH	LIFE SCIENCE INSTITUTE	2010	N	N	Research	
UT SAN ANTONIO	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	1990	N	N	Public Service	Economic Development
UT SAN ANTONIO	PUBLIC SERVICE	INSTITUTE OF TEXAN CULTURES	1988	N	N	Museums	
UT SAN ANTONIO	PUBLIC SERVICE	P 16 COUNCIL	2010	N	N	Public Service	Education
UT SAN ANTONIO	PUBLIC SERVICE	SW TX BORDER SBDC	2010	N	N	Public Service	Economic Development

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	DOWNTOWN CAMPUS PHASE II	1996	N	N	Program Startup	Support Service
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT SAN ANTONIO	INSTITUTIONAL SUPPORT	TEXAS STATE DATA CENTER	2006	N	N	Public Service	Government
UT SW MED CTR - DALLAS	PUBLIC SERVICE SPECIAL ITEMS	SCIENCE TEACHER ACCESS TO RESOURCES	1994	N	N	Public Service	Education
UT SW MED CTR - DALLAS	HEALTH CARE SPECIAL ITEMS	REGIONAL BURN CARE CENTER	1978	N	N	Public Service	Public Health
UT SW MED CTR - DALLAS	HEALTH CARE SPECIAL ITEMS	CENTER FOR TREATMENT OF SICKLE CELL	2006	N	N	Public Service	Research
UT SW MED CTR - DALLAS	RESIDENCY TRAINING SPECIAL ITEMS	PRIMARY CARE RESIDENCY TRAINING	1996	N	N	Program Startup	Academic
UT SW MED CTR - DALLAS	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INSTITUTE FOR NOBEL/NA BIO RESEARCH	2004	N	N	Research	
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	METROPLEX COMP MED IMAGING CENTER	2006	N	N	Research	
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INNOVATIONS IN MED TECHNOLOGY	2002	N	N	Research	
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	CNTR OBESITY, DIABETES & METAB RSCH	2008	N	N	Research	
UT SW MED CTR - DALLAS	RESEARCH SPECIAL ITEMS	INSTITUTE GENETIC MOLECULAR DISEASE	2010	N	N	Research	

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UT TYLER	INSTRUCTIONAL SUPPORT	4-YEAR START UP OPERATIONS	2000	Y	N	Program Startup	Support Service
UT TYLER	INSTRUCTIONAL SUPPORT	LONGVIEW CAMPUS	2000	N	N	Program Startup	Support Service
UT TYLER	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UTHSC - HOUSTON	HEALTH CARE SPECIAL ITEMS	HARRIS COUNTY HOSPITAL DISTRICT	1990	N	N	Public Service	Public Health
UTHSC - HOUSTON	HEALTH CARE SPECIAL ITEMS	SERVICE DELIVERY VALLEY/BORDER	1986	N	N	Public Service	Public Health
UTHSC - HOUSTON	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	HEART DISEASE/STROKE RESEARCH	2002	N	N	Research	
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	BIOTECHNOLOGY PROGRAM	2002	N	N	Research	
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	HEART INST - ADULT STEM CELL PGM	2010	N	N	Research	
UTHSC - HOUSTON	RESEARCH SPECIAL ITEM	WORLD'S GREATEST SCIENTIST	2008	N	N	Research	
UTHSC - HOUSTON	REGIONAL ACADEMIC HLTH CTR- PUBHLTH	REGIONAL ACADEMIC HLTH CTR- PUBHLTH	2006	N	Υ	Program Startup	Public Health
UTHSC - HOUSTON	INSTRUCTION/OPERATION SPECIAL ITEMS	IMPROVING PUBLIC HEALTH IN TX COMM	2010	Υ	N	Public Service	Public Health
UTHSC - SAN ANTONIO	INSTRUCTION/OPERATION SPECIAL ITEMS	REGIONAL ACADEMIC HEALTH CENTER	2000	N	Υ	Program Startup	Public Health

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UTHSC - SAN ANTONIO	INSTRUCTION/OPERATION SPECIAL ITEMS	LAREDO CAMPUS EXTENSION (LCE)	2000	N	Υ	Program Startup	Public Health
UTHSC - SAN ANTONIO	INSTRUCTION/OPERATION SPECIAL ITEMS	OUTREACH SUPPORT-SOUTH TX PROGRAMS	2002	N	N	Support Services	
UTHSC - SAN ANTONIO	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY PRACTICE RESIDENCY TRAINING	2000	N	Υ	Program Startup	Public Health
UTHSC - SAN ANTONIO	RESIDENCY TRAINING SPECIAL ITEMS	PODIATRY RESIDENCY TRAINING	2000	N	N	Program Startup	Public Health
UTHSC - SAN ANTONIO	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UTHSC - SAN ANTONIO	RESEARCH SPECIAL ITEMS	MYCOBACTERIAL-MYCOLOGY RESEARCH LAB	2002	N	N	Research	
UTHSC - SAN ANTONIO	RESEARCH SPECIAL ITEMS	SA-LIFE SCIENCES INSTITUTE (SALSI)	2010	N	N	Research	
UTHSC - TYLER	INSTRUCTION/OPERATION SPECIAL ITEMS	NORTHEAST TEXAS INITIATIVE	2000	N	N	Support Services	
UTHSC - TYLER	RESIDENCY TRAINING SPECIAL ITEMS	FAMILY PRACTICE RESIDENCY TRAINING	1985	N	N	Program Startup	Academic
UTHSC - TYLER	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	
UTHSC - TYLER	HEALTH CARE SPECIAL ITEMS	SUPPORT FOR INDIGENT CARE	2002	N	N	Public Service	Public Health
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	PRIMARY CARE PHYSICIAN SERVICES	1993	N	N	Public Service	Public Health
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	EAST TEXAS HEALTH EDUCATION CENTERS	1996	N	N	Public Service	Public Health

Agency	Objective	Strategy	Fiscal Year	Startup funding	Formula Funding	Category	SubCategory
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	CHRONIC HOME DIALYSIS CENTER	1968	N	N	Public Service	Public Health
UTMB - GALVESTON	HEALTH CARE SPECIAL ITEMS	SUPPORT FOR INDIGENT CARE	2002	N	N	Public Service	Public Health
UTMB - GALVESTON	INSTITUTIONAL SUPPORT SPECIAL ITEMS	INSTITUTIONAL ENHANCEMENT	2001	N	N	Institutional Enhancement	
WEST TEXAS A&M UNIVERSITY	RESEARCH	KILLGORE RESEARCH CENTER	1963	N	N	Research	
WEST TEXAS A&M UNIVERSITY	RESEARCH	WIND ENERGY RESEARCH	1978	N	N	Research	
WEST TEXAS A&M UNIVERSITY	RESEARCH	INDUSTRY SUPPORT & DEVELOPMENT	2000	N	N	Research	
WEST TEXAS A&M UNIVERSITY	RESEARCH	INTEGRATED PEST MANAGEMENT	1998	N	N	Research	
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	PANHANDLE-PLAINS MUSEUM	1986	N	N	Museums	
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	RURAL AGRI-BUSINESS	2002	N	N	Public Service	Economic Development
WEST TEXAS A&M UNIVERSITY	PUBLIC SERVICE	SMALL BUSINESS DEVELOPMENT CENTER	2004	N	N	Public Service	Economic Development
WEST TEXAS A&M UNIVERSITY	INSTITUTIONAL SUPPORT	INSTITUTIONAL ENHANCEMENT	2000	N	N	Institutional Enhancement	

			Biennium			Biennium		
New Special Items	FY 2010	FY 2011	Total	FY 2012	FY 2013	Total	Amount	%
UT Arlington Regional Nursing ED CT	-	-	-	5,000,000	-	5,000,000	5,000,000	100%
UT Austin Readiness	-	-	-	1,500,000	1,500,000	3,000,000	3,000,000	100%
Prairie View University Realignment			-	50,000	50,000	100,000	100,000	100%
Tarleton Multi-Institution Teaching								
Center	-	-	-	1,500,000	1,500,000	3,000,000	3,000,000	100%
TAMU Central Texas Transitional								
Funding	-	-	-	5,710,417	5,710,417	11,420,834	11,420,834	100%
TAMU San Antonio Transitional Funding	-	-	-	5,798,825	5,798,825	11,597,650	11,597,650	100%
UH Victoria Downward Expansion			-	2,100,000	2,100,000	4,200,000	4,200,000	100%
UNT Dallas Transitional Funding			-	5,906,182	5,906,181	11,812,363	11,812,363	100%
Sul Ross Institutional Operations	-	-	-	7,000,000	-	7,000,000	7,000,000	100%
UTHSC Houston Trauma Care			-	1,000,000	-	1,000,000	1,000,000	100%
TSTC Waco Institutional Operations	-	-	-	2,000,000	-	2,000,000	2,000,000	100%
LIT Institutional Operations	-	-	-	5,000,000	-	5,000,000	5,000,000	100%
UT Pan American Mcallen Teaching								
Site				400,000	400,000	800,000	800,000	100%
UT Permian Basin College of								
Engineering				1,700,000	-	1,700,000	1,700,000	100%

Moved from Section 25 ARRA to			Biennium			Biennium		
Special Item	FY 2010	FY 2011	Total	FY 2012	FY 2013	Total	Amount	%
UT San Antonio Life Sciences	4,000,000	-	4,000,000	735,000	735,000	1,470,000	(2,530,000)	(63%)
TAMU Texarkana Downward Expansion	6,000,000	-	6,000,000	2,100,000	2,100,000	4,200,000	(1,800,000)	(30%)
UH Energy Research Cluster	3,000,000	-	3,000,000	3,567,500	3,567,500	7,135,000	4,135,000	138%
UNT Admin Law School	5,000,000	-	5,000,000	1,470,000	1,470,000	2,940,000	(2,060,000)	(41%)
UTHSC Houston Improving Public								
Health in Texas Communities	9,500,000	-	9,500,000	3,500,000	3,500,000	7,000,000	(2,500,000)	(26%)
UTHSC Houston Heart Inst - Adult Stem								
Cell Program	5,000,000	-	5,000,000	2,000,000	-	2,000,000	(3,000,000)	(60%)
TTUHSC West Texas Area Health								
Education Center (AHEC)	4,000,000	-	4,000,000	2,000,000	2,000,000	4,000,000	-	0%

			Biennium			Biennium		
Deletions	FY 2010	FY 2011	Total	FY 2012	FY 2013	Total	Amount	%
UT Dallas: Institutional Enhancement	1,757,832	1,757,832	3,515,664			-	(3,515,664)	(100%)
UT San Antonio Water Research Center	131,250	131,250	262,500			-	(262,500)	(100%)
Prairie View Agriculture Match	2,000,000	2,000,000	4,000,000			-	(4,000,000)	(100%)
Tarleton Central Texas Univ. System								
Center	9,683,000	6,385,000	16,068,000	-	-	-	(16,068,000)	(100%)
TAMU Kingsville System Center - San								
Antonio	8,138,652	8,138,652	16,277,304			-	(16,277,304)	(100%)
TXSTSM Texas Long-Term Care								
Institute	146,832	146,832	293,664	-	-	-	(293,664)	(100%)
Sul Ross Rural Hispanic Leadership	50,000	50,000	100,000			-	(100,000)	(100%)
Sul Ross Rio Grande Dolph Briscoe								
Institute for Local Government	41,500	41,500	83,000			-	(83,000)	(100%)
UNT Admin UNT System Center at								
Dallas	7,538,531	9,040,224	16,578,755	-	-	-	(16,578,755)	(100%)

Moved from Section 25 ARRA to								
Special Item and not funded in			Biennium			Biennium		
2012-13	FY 2010	FY 2011	Total	FY 2012	FY 2013	Total	Amount	%
UT Austin Law School Clinical Program	420,000		420,000	-	-	-	(420,000)	(100%)
UT Dallas Center for Values in Medicine	420,000		420,000	-	-	-	(420,000)	
UT San Antonio P-16 Council	500,000		500,000	-	-	-	(500,000)	(100%)
A&M Commerce	1,000,000		1,000,000	-	-	-	(1,000,000)	(100%)
Midwestern Autisum Support	220,000		220,000	-	-	-	(220,000)	(100%)
UNT State Historical Association	220,000		220,000	-	-	-	(220,000)	(100%)
TXST San Marcos River Systems								
Monitoring	1,000,000		1,000,000	-	-	-	(1,000,000)	(100%)
UT Southwestern Institute for Geneitic								
Molecular Disease	8,000,000		8,000,000	-	-	-	(8,000,000)	(100%)
UTHSC San Antonio SALSI	400,000		400,000	-	-	-	(400,000)	(100%)

A&M HSC Biosecurity and Import Safety	1,000,000	1,000,000	-	-	-	(1,000,000)	(100%)

			Biennium			Biennium		
Consolidated/Renamed Items	FY 2010	FY 2011	Total	FY 2012	FY 2013	Total	Amount	%
UH Complex Systems Research Cluster	-	-	-	690,000	690,000	1,380,000	1,380,000	100%
IIII Haalkh Caiamaaa Daasamah Chuatan				2 247 500	2 247 500	4 425 000	4 425 000	1000/
UH Health Sciences Research Cluster	-	-	-	2,217,500	2,217,500	4,435,000	4,435,000	100%
UH Education and Community								
Advancement	-	-	-	1,151,509	1,151,509	2,303,018	2,303,018	100%
UH Learning and Computation Center	1,935,805	1,935,805	3,871,610	-	-	-	(3,871,610)	(100%)
UH Houston Partnership for Space								
Exploration	349,986	349,986	699,972	-	-	-	(699,972)	(100%)
UH Center for Commercial Development								
of Space	400,901	400,901	801,802	-	1	-	(801,802)	(100%)
UH Superconductivity Center	3,607,625	3,607,625	7,215,250	-	-	-	(7,215,250)	(100%)
UH Wind Energy	2,500,000	2,500,000	5,000,000	-	-	-	(5,000,000)	(100%)
UH Health Law and Policy Institute	290,937	290,937	581,874	-	-	-	(581,874)	(100%)
UH Center for Public Policy	249,375	249,375	498,750	-	-	-	(498,750)	(100%)
UH Partnerships to Support Public								
Schools	1,369,247	1,369,247	2,738,494	-	-	-	(2,738,494)	(100%)

Non-GR Funnded Special Items

Institution	FY 2012	FY 2013
TAMU Real Estate Research Center,		
Estimated	4,291,967	4,506,566
Prairie View Juvenile Crime Prevention		
Center	1,944,000	1,944,000
Sam Houston Bill Blackwood Law		
Enforcement Mgmt Inst. of TX	3,610,594	3,610,594
Sam Houston Correctional Mgmt		
Institute of Texas	2,024,325	2,024,325

Partially GR Funded Special Items

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Institution	FY 2012	FY 2013	EG 2012	EG 2013	GR 2012	GR 2013
UT-Pan American Expansion of the						
McAllen Teaching Site	400,000	400,000	228,713	228,713	400,000	400,000
TAMI Small Business Development						
Center	165,000	165,000	164,496	164,496	165,000	165,000
Midwestern Institutional Enhancement	1,850,773	1,850,773	8,000	8,000	1,842,773	1,842,773
TTU Institutional Enhancement	7,204,361	7,204,361	54,000	54,000	7,150,361	7,150,361