

West Texas Region



Estimated Cost of Non-Completers to State of Texas *Universities*

INSTITUTION	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Total FY 2009	Projected Biennium Total*
West Texas A&M Univ.	414,505	284,963	110,298	0	809,766	1,619,531
Texas Tech Univ.	1,959,617	1,294,525	651,219	(237,283)	3,705,558	7,411,117
Angelo State Univ.	680,413	196,377	38,907	0	915,698	1,831,395
UT Permian Basin Univ.	157,883	170,778	124,190	0	452,851	905,702
Regional Average	\$803,105	\$486,661	\$231,154	(\$59,320)	\$911,946	1,823,897

Statewide Average/Totals	\$451,353	\$568,671	\$305,530	\$64,167	\$62.3 M	\$126.6M
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* Projections based on the difference between attempted and completed fiscal year 2009 semester credit hours (reported on the CBM004 and CBM006 reports for the fall 2008, and spring and summer 2009 semesters) multiplied by the 2008-2009 Biennium funding rate of \$59.02. The credit hours were weighted using the weights developed from fiscal year 2007, 2008, 2009 expenditure data. **Non-State funded semester credit hours** reported on the CBM004 and CBM006 reports are excluded from these calculations. Note: some institutional totals include costs of special professional programs that are not broken out in this chart.

Average Estimated Cost of Non-Completers to State of Texas

