

# East Texas Region



## Estimated Cost of Non-Completers to State of Texas *Universities*

| INSTITUTION                      | Undergraduate Lower-Level | Undergraduate Upper-Level | Master's         | Doctoral        | Total FY 2009    | Projected Biennium Total* |
|----------------------------------|---------------------------|---------------------------|------------------|-----------------|------------------|---------------------------|
| Texas A&M-<br>Texarkana          | 41,430                    | 41,940                    | 47,457           | 0               | 130,827          | 261,653                   |
| Texas A&M-<br>Commerce           | 388,129                   | 358,602                   | 764,131          | 44,179          | 1,555,041        | 3,110,081                 |
| Univ. of Texas<br>at Tyler       | 701,332                   | (198,642)                 | 105,845          | 5,280           | 613,814          | 1,227,628                 |
| Stephen F. Austin<br>State Univ. | 840,326                   | 329,195                   | 177,248          | 1,342           | 1,348,112        | 2,696,224                 |
| <b>Regional Average</b>          | <b>\$492,804</b>          | <b>\$132,774</b>          | <b>\$273,670</b> | <b>\$16,934</b> | <b>\$911,946</b> | <b>1,823,897</b>          |

|                                 |                  |                  |                  |                 |                |                 |
|---------------------------------|------------------|------------------|------------------|-----------------|----------------|-----------------|
| <b>Statewide Average/Totals</b> | <b>\$451,353</b> | <b>\$568,671</b> | <b>\$305,530</b> | <b>\$64,167</b> | <b>\$62.3M</b> | <b>\$124.6M</b> |
|---------------------------------|------------------|------------------|------------------|-----------------|----------------|-----------------|

\* Projections based on the difference between attempted and completed fiscal year 2009 semester credit hours (reported on the CBM004 and CBM006 reports for the fall 2008, and spring and summer 2009 semesters) multiplied by the 2008-2009 Biennium funding rate of \$59.02. The credit hours were weighted using the weights developed from fiscal year 2007, 2008, 2009 expenditure data. **Non-State funded semester credit hours** reported on the CBM004 and CBM006 reports are excluded from these calculations

### Average Estimated Cost of Non-Completers to State of Texas

