

Capital Expenditures Report

Fiscal Years 2020-2024

September 2019

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for preeminence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

Section 61.0572 of the Texas Education Code requires that the Texas Higher Education Coordinating Board (THECB) collect information on the capital expenditure plans of public universities, health-related institutions, and state and technical colleges. This includes information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs.

For a number of years, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the Fiscal Year (FY) 2020 to FY 2024 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2025 and beyond. *Therefore, this report refers to capital projects that will be undertaken during the FY 2020 to FY 2024 reporting period, although they may be financed in FY 2024 and beyond.*

The highlights of this report for FY 2020 to FY 2024 include plans for:

- 843 capital expenditure projects over the next five years for a total of \$23.4 billion
- 67.9 million gross square feet of space to be acquired, constructed, or renovated
- \$16.1 billion of new construction projects that will add more than 34.2 million gross square feet to facilities' inventories
- \$4.6 billion in major renovations for almost 30.5 million gross square feet
- 58 infrastructure projects at \$485 million
- 333 acres of property to be acquired at \$440 million; additional property acquisitions reported in new construction, infrastructure, and repair and renovation projects (adding an additional 117 acres)
- Six information resources projects at \$575 million
- \$2.4 billion in tuition revenue bonds accounting for 10.1 percent of total funding
- \$5.7 billion (24.6%) of projects funded with an "unknown or unspecified funding source" (see Table 1)
- \$697 million (3.0%) of total projects funded from the Higher Education Fund
- \$1,288 million (5.5%) of projects funded from the Permanent University Fund
- \$772 million (3.3%) of projects funded with auxiliary enterprise revenues
- Projects using \$904 million (3.9%) in gifts and donations

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

The space requirement for institutions of higher education has increased with enrollments. As a result of decreasing state revenues per student, in 2003 the Legislature permitted higher education institutions to set a portion of undergraduate tuition rates, in part to address deficiencies in facilities' conditions. As enrollment growth continues, institutions must provide additional capacity on their campuses as well as address the needs of their existing facilities. They also must prioritize policies and practices that lead to increased efficiencies.

Given that the overarching 60x30 goal is essential to the future prosperity of Texas and for the state to compete globally, and that the state must increase the number of workers with credentials or degrees, Texas colleges and universities will require quality facilities, not only to attract and retain high-caliber students, but also to attract the world-class faculty necessary to teach them. Without bold action, Texas faces a future of diminished incomes, opportunities, and resources.

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

The Texas Education Code, Section 61.0572, gives the THECB responsibility for collecting planning information from institutions of higher education and using that information for evaluating campus construction and land acquisition projects.

Accordingly, Section 17.101(2) of the THECB's rules and regulations states that "Institutions of higher education shall submit current data to the Board for the following reports:

- (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b) (4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include capital renewal and deferred maintenance projects. The report shall include:
 - (i) any proposed new construction greater than \$1,000,000, repair and rehabilitation greater than \$1,000,000, information resource project greater than \$1,000,000, and property purchases for any amount that may be submitted within the next five years to the Board, regardless of funding source;
 - (ii) the funding source for any planned project identified in paragraph 2(A) (i) of this section; and
 - (iii) a description of the proposals the institution plans to finance with the Higher Education Fund or Permanent University Fund."

In addition to the Facilities Development Plan (MP1), other reporting required of higher education institutions includes an annual Campus Condition Report, an annual submittal of the Campus Facilities Inventory, and an annual Project Status and Tracking Report.

Senate Bill 215 (83rd Texas Legislature, Regular Session) made sweeping changes to the THECB's role in capital projects. Specifically, the THECB no longer approves or disapproves capital projects; now the agency's role is to create standards and assess compliance in the areas of cost, efficiency, space need, and space use. In the event a project does not comply with the published standards, the THECB has the responsibility to notify legislative leaders, the Office of the Governor, as well as the governing board of the institution. **These notifications are generally made annually, at the conclusion of the calendar year.** In addition to reviews for compliance, the THECB will continue to conduct onsite campus facilities audits to verify the accuracy of the institutional facilities inventory and approved facilities development projects for each audited institution.

Report Details for FY 2020 to FY 2024

This report summarizes the MP1 reports filed in July 2019 and covers planned capital projects for FY 2020 to FY 2024. Financial information for these projects was collected for the five-year reporting period of FY 2020 to FY 2024. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2025 and beyond as well.

This report summarizes planned construction projects, as reported by institutions, for the next five years. The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding is uncertain. The MP1 thresholds are \$1 million for new construction, \$1 million for renovations, and property purchases that would cumulatively total \$1 million. In addition, the legislation requires information resource projects to be included if they cost more than \$1 million, even though THECB board consideration is not required. Before the consolidation of the THECB's report and the Bond Review Board's report, the MP1 data were collected in October each year. The Bond Review Board's reporting deadlines required the THECB to move its MP1 submission date to July 1.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant

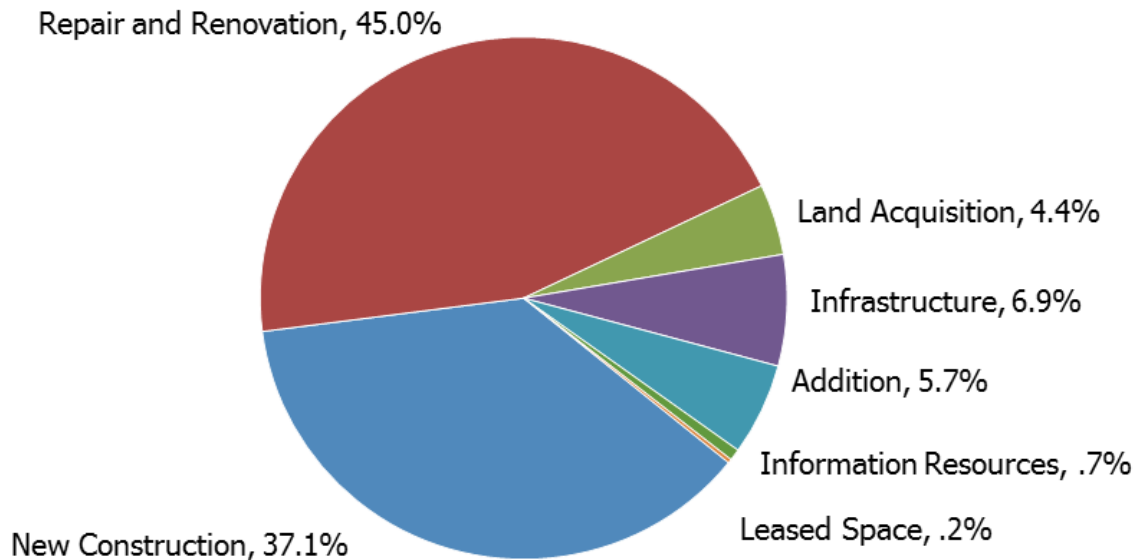
Land Acquisition – Purchase or acquisition of land, with or without a building structure

Lease Space – Expenditures to lease space from other entities, e.g., institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective

Capital Projects Planned FY 2020 to FY 2024

Institutions submitted 843 projects in their FY 2020 MP1 capital expenditure plans, down 3.4 percent from the 873 projects submitted for FY 2019 (Graph 1). Repair and Renovation projects represent the majority of all projects at 45.0 percent, with New Construction projects reporting second at 37.1 percent. Planned repair and renovation projects are down 4.5 percent from 397 projects in FY 2019 to 379 projects in FY 2020.

Graph 1
Projects by Type of Construction
FY 2020 - FY 2024

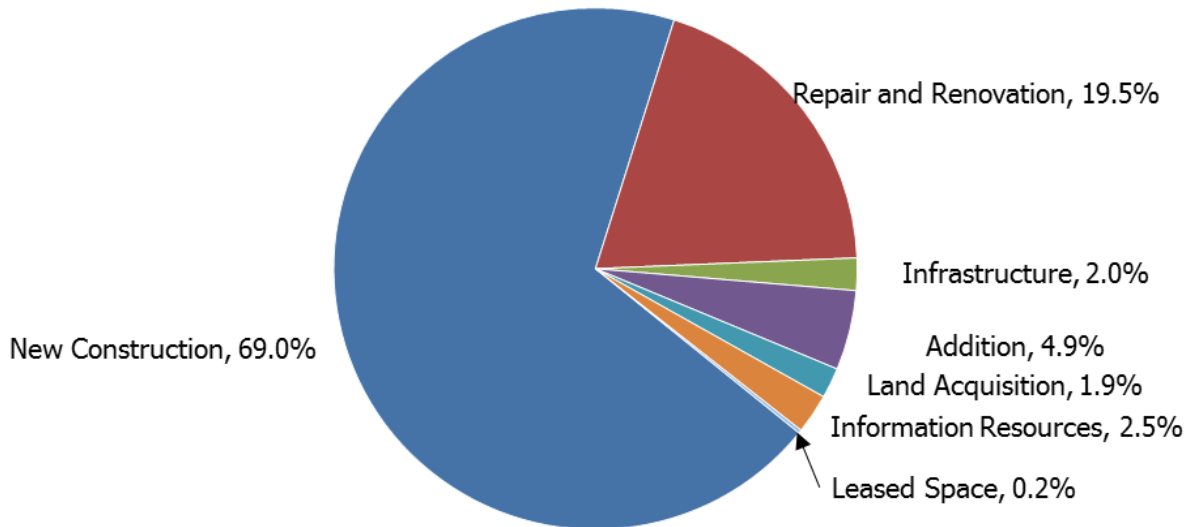


Project Type	FY 2020	FY 2019	Percent Chg
New Construction	313	317	-1.3%
Repair and Renovation	379	397	-4.5%
Land Acquisition	37	40	-7.5%
Infrastructure	58	65	-10.8%
Addition	48	49	-2.0%
Information Resources	6	4	50.0%
Leased Space	2	1	50.0%
Total	843	873	-3.4%

Planned Expenditures by Project Type FY 2020 to FY 2024

The total cost of all projects submitted in the FY 2020 MP1 reports is more than \$23.4 billion, up \$1.6 billion from last year's \$21.8 billion (Graph 2). There are \$16.1 billion in new construction projects planned, representing 69.0 percent of the total cost. Planned repair and renovation projects increased from \$4.3 billion in FY 2019 to \$4.6 billion this year.

Graph 2
Planned Expenditures by Project Type
FY 2020 - FY 2024



Project Type	FY 2020	FY 2020 PCT	FY 2019 PCT	BPS CHG
New Construction	\$ 16,131,010,539	69.0%	67.0%	199
Repair and Renovation	\$ 4,551,808,279	19.5%	19.7%	(24)
Infrastructure	\$ 485,481,610	2.0%	2.4%	(43)
Addition	\$ 1,154,507,593	4.9%	6.7%	(177)
Land Acquisition	\$ 440,050,000	1.9%	1.6%	27
Information Resources	\$ 575,434,577	2.5%	2.4%	7
Leased Space	\$ 47,912,000	0.2%	0.2%	4
Total	\$ 23,386,204,598	100%	100%	(28)

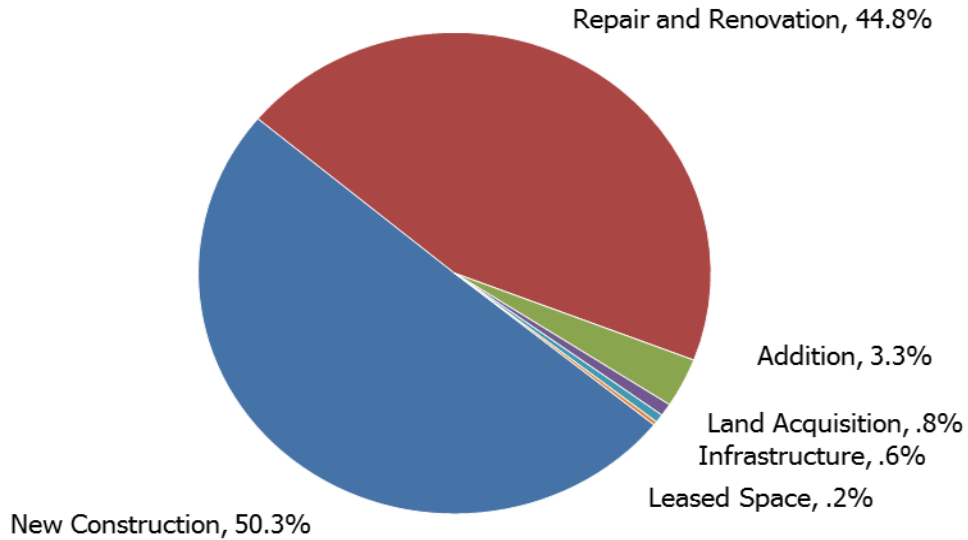
Planned Space Acquisition FY 2020 to FY 2024

The institutions submitted 67.9 million gross square feet (GSF) to be constructed, purchased, or renovated in FY 2020 to FY 2024 (Graph 3). The submitted GSF decreased by 16.6 million, and the educational and general net assignable square feet (E&G NASF) decreased by 19.6 million from the previous reporting cycle.

The institutions plan to add 36.4 million GSF (53.6%) through new construction and addition projects, adding 10.5 million E&G NASF to current facility inventories. The institutions plan to repair and renovate 30.5 million GSF (44.8%), an increase of 3.3 million GSF 0.12% from the previous reporting cycle.

The institutions submitted 0.6 million GSF for land acquisitions in FY 2020, compared with 1.4 million GSF in FY 2019. Planned projects will provide institutions with an additional 450 acres of property. This remains the same as reported on the FY 2019 MP1 reports.

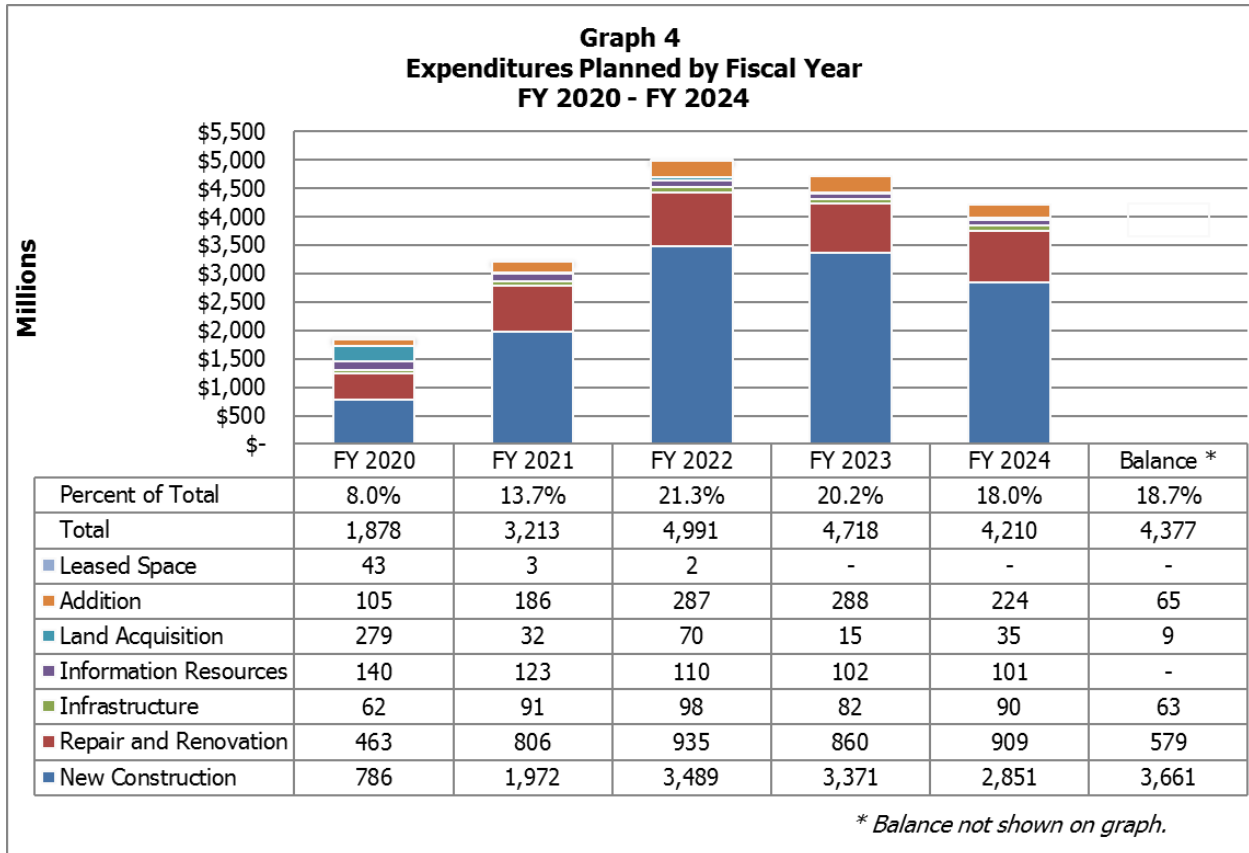
Graph 3
Amount of Space (Gross Square Feet) Planned
FY 2020 - FY 2024 in Millions



Project Type	GSF	GSF PCT	E&G	E&G PCT
New Construction	34.2	50.3%	9.7	51.6%
Repair and Renovation	30.5	44.8%	7.7	41.0%
Addition	2.2	3.3%	0.9	4.7%
Land Acquisition	0.6	0.8%	0.3	1.9%
Infrastructure	0.4	0.6%	0.2	0.8%
Leased Space	0.1	0.2%	0.0	0.03%
Total	67.9	100%	18.7	100.00%

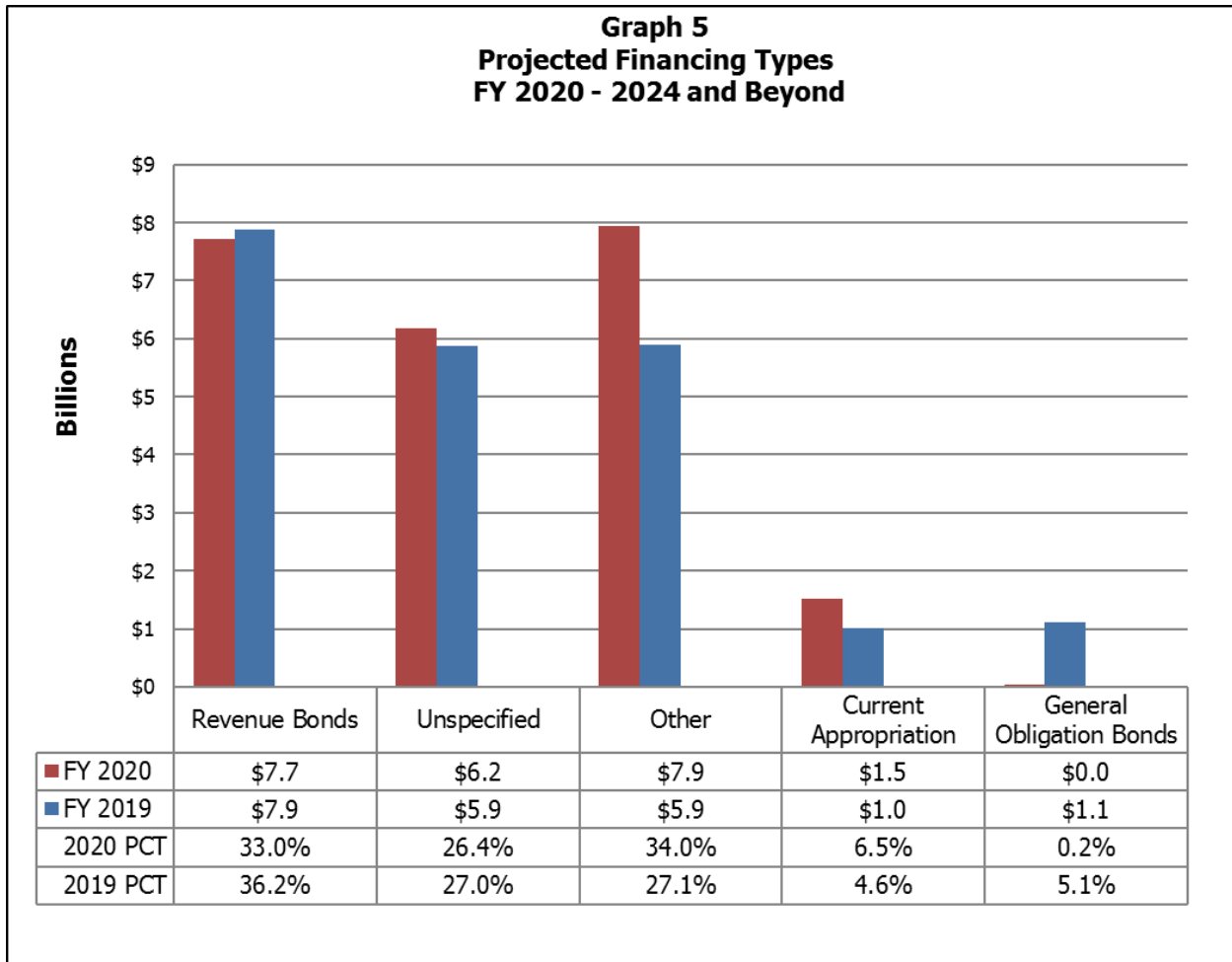
Expenditures Planned for FY 2020 to FY 2024

Of the \$23.4 billion in planned expenditures, which includes FY 2024 and beyond, only \$19 billion (81.0%) is projected to be financed in the first five fiscal years (FY 2020 to FY 2024), leaving 19 percent of the financing projected for FY 2025 and beyond. This is a \$0.9 billion increase over the amount financed in the previous reporting period. Fiscal Year 2025 and beyond is not included in the graph but is included in the data chart. For this five-year period, FY 2022 accounted for the largest share at \$5 billion (21.3%) of the total expenditures.



Projected Financing Types FY 2020 to FY 2025 and Beyond

The \$23.4 billion of the planned projects for the next five years and beyond will be financed using \$7.7 billion in revenue bonds, which accounts for 33.0 percent of the total (Graph 5). This is down \$0.2 billion from FY 2019's report of \$7.9 billion. More than \$6.2 billion of the projected costs have an unspecified financing type (26.4%). The "Other" category accounted for \$7.9 billion, which is an increase of \$2 billion as reported in FY 2019. This accounts for 34.0% percent of the total financing, in contrast to FY 2019's 27.1 percent.



Funding Sources FY 2020 to FY 2024

The category of Unknown and Unspecified Funding Sources makes up the largest source of funds at \$5.7 billion (24.6%) and indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent \$2.4 billion (10.1%) in capital expenditures, a 5.9 percent increase over the previous reporting cycle.

Table 1
Source of Funds

Source	FY 2020	2020 PCT	FY 2019	2019 PCT	PCT CHG
Auxiliary Enterprise Fund	\$184,188,500	0.8%	\$169,388,393	0.8%	8.7%
Auxiliary Enterprise Revenues	\$772,012,394	3.3%	\$710,380,270	3.3%	8.7%
Available University Fund	\$7,500,000	0.0%	\$3,000,000	0.0%	150.0%
Designated Tuition	\$43,259,301	0.2%	\$64,689,822	0.3%	-33.1%
Energy Savings	\$0	0.0%	\$10,800,000	0.0%	-100.0%
Federal Funds	\$0	0.0%	\$170,000,000	0.8%	-100.0%
Federal Grants	\$7,169,458	0.0%	\$15,112,645	0.1%	-52.6%
General Revenue	\$2,432,340	0.0%	\$49,907,925	0.2%	-95.1%
Gifts/Donations	\$903,854,011	3.9%	\$1,260,527,570	5.8%	-28.3%
Higher Education Fund Proceeds	\$696,672,877	3.0%	\$770,168,366	3.5%	-9.5%
Housing Revenue	\$306,820,000	1.3%	\$328,381,400	1.5%	-6.6%
Legislative Appropriations	\$92,964,098	0.4%	\$116,567,928	0.5%	-20.2%
Other	\$578,216,000	2.5%	\$865,793,000	4.0%	-33.2%
Other Local Funds	\$5,391,376,647	23.1%	\$3,235,013,743	14.8%	66.7%
Other Revenue Bonds	\$104,800,000	0.4%	\$1,157,000,000	5.3%	-90.9%
Permanent University Fund	\$1,288,220,000	5.5%	\$903,181,080	4.1%	42.6%
Private Development Funds	\$52,350,655	0.2%	\$43,000,000	0.2%	21.7%
Revenue Financing System Bonds	\$4,475,467,765	19.1%	\$4,162,041,683	19.1%	7.5%
Student Fees	\$300,340,780	1.3%	\$218,586,000	1.0%	37.4%
Tuition Revenue Bond Proceeds	\$2,351,184,925	10.1%	\$2,220,491,438	10.2%	5.9%
Unexpended Plant Funds	\$82,174,700	0.4%	\$66,113,700	0.3%	24.3%
Unknown Funding Source	\$1,663,524,284	7.1%	\$1,957,799,000	9.0%	-15.0%
Unspecified	\$4,081,675,863	17.5%	\$3,302,772,553	15.1%	23.6%
Total	\$23,386,204,598	100.0%	\$21,800,716,516	100.0%	7.3%

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Midwestern State University			
Addition	ACQUISITION OF PROPERTY	9 2020	\$2,000,000
Infrastructure	INFRASTRUCTURE IMPROVEMENTS	9 2020	\$10,000,000
New Construction	NEW STUDENT RESIDENCE HALL	8 2024	\$35,000,000
New Construction	ON CAMPUS FOOTBALL STADIUM	3 2023	\$18,000,000
New Construction	PARKING FACILITIES	8 2022	\$12,000,000
Repair and Renovation	BOLIN SCIENCE RENOV & INFRASTRUCTURE IMPROV	9 2020	\$25,000,000
Repair and Renovation	DANIEL BUILDING HARDSCAPE	9 2021	\$2,000,000
Repair and Renovation	DANIEL BUILDING STU SERVICES - STU LIFE RENO	9 2020	\$5,000,000
Repair and Renovation	HARDIN BLDG INFRASTRUCTURE RENOVATION	1 2023	\$10,000,000
Repair and Renovation	SOUTH HARDIN RENOVATIONS & WELCOME CENTER	1 2023	\$3,000,000
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	3 2023	\$1,200,000
Midwestern State University Subtotal			\$123,200,000
Institution: Stephen F. Austin State University			
Addition	Construct Addition and Renovate Griffith Fine Arts	5 2020	\$37,000,000
Addition	Construct Recreation Center Addition	9 2024	\$14,000,000
Information Resources	IT Upgrade	9 2019	\$4,000,000
Infrastructure	Renovate Utility Infrastructure	9 2024	\$5,400,000
New Construction	Construct Residence Hall & Dining Facilities	4 2020	\$39,500,000
New Construction	Natural Resources Science and Innovations Lab	6 2024	\$48,000,000
Repair and Renovation	Energy Modernization	1 2020	\$3,500,000
Repair and Renovation	Renovate and Re-alignment of Steen Library - PH2	9 2020	\$1,495,000
Repair and Renovation	Renovate Miller Science Labs	9 2024	\$25,000,000
Repair and Renovation	Renovate Raguet Street Pedestrian Way	9 2023	\$1,500,000
Repair and Renovation	Renovations for E&G Space Re-alignment	4 2020	\$13,000,000
Stephen F. Austin State University Subtotal			\$192,395,000
Institution: Texas Southern University			
Infrastructure	Infrastructure upgrades	9 2020	\$22,833,000
New Construction	New Fieldhouse and Track/Bleachers	9 2020	\$41,250,000
Repair and Renovation	Lanier Hall East	1 2021	\$4,200,000
Repair and Renovation	Parking Lot and Garage Renovation	9 2020	\$4,863,500
Repair and Renovation	Satellite Thermal Renovation	9 2022	\$4,500,000
Repair and Renovation	Student Recreation Center	9 2021	\$2,954,863
Texas Southern University Subtotal			\$80,601,363

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Woman's University			
Infrastructure	Bell Traffic Roundabouts	8 2020	\$1,000,000
Infrastructure	CFO Plumbing & Mechanical System Replacement	5 2021	\$1,700,000
Infrastructure	Creek - Full Build Out	4 2021	\$1,500,000
Infrastructure	Denton Campus Pathways & Signage	6 2020	\$1,000,000
Infrastructure	Patio Building Demolition	1 2022	\$1,000,000
New Construction	Mall Outdoor Spaces	4 2023	\$1,000,000
New Construction	Sports Building	6 2024	\$11,000,000
New Construction	TRB Institute of Health Sciences - Denton	1 2024	\$105,000,000
Repair and Renovation	Former Student Center Adaptation	3 2021	\$8,000,000
Repair and Renovation	Guinn Hall 1st Floor Remodel	5 2020	\$1,000,000
Repair and Renovation	Install and Upgrade Library Fire Sprinkler System	1 2020	\$1,000,000
Repair and Renovation	Jones Hall Dental Hygiene & Counseling Expansion	6 2020	\$12,000,000
Repair and Renovation	Jones Hall Office Space Renovation	5 2022	\$1,000,000
Repair and Renovation	MCL Auditorium Music Accreditation	8 2021	\$1,000,000
Repair and Renovation	Old Main Renovation Phase II	1 2024	\$6,000,000
Repair and Renovation	Renovation and Expansion of Campus Bookstore	11 2019	\$1,000,000
Repair and Renovation	Re-purpose Human Resources Building	6 2020	\$1,000,000
Texas Woman's University Subtotal			\$155,200,000
Non-System Institution Subtotal			\$551,396,363
System: Texas A&M University System			
Institution: Prairie View A&M University			
Addition	Carden-Waller Extension	9 2019	\$2,994,872
Addition	Track and Field Facility Phase II	9 2020	\$2,000,000
Infrastructure	Campus Northwest Loop Extension	9 2023	\$3,900,000
Infrastructure	Campus Beautification IV	9 2019	\$3,000,000
Infrastructure	Campus Beautification Phase III	9 2020	\$1,600,000
Infrastructure	Expanded Utility Plant	9 2021	\$18,000,000
Infrastructure	Intramural Fields	9 2019	\$1,250,000
Land Acquisition	Land Acquisition	9 2019	\$1,000,000
New Construction	Agriculture Comprehensive Meat Laboratory	9 2019	\$6,093,828
New Construction	Athletic Bldg. & SR Collins Parking Lot Additions	9 2019	\$1,500,000
New Construction	Engineering Classroom and Research Building	9 2019	\$60,000,000
New Construction	Hwy 290 College Town Development	9 2019	\$3,000,000
New Construction	Innovation & Commercialization Center Entrepreneurs	9 2020	\$10,000,000
New Construction	Military ROTC Building	9 2019	\$3,500,000
New Construction	Multipurpose Educational and Event Facility	9 2020	\$48,000,000
New Construction	President's Residence	9 2020	\$3,000,000
New Construction	Student Services Building	9 2020	\$12,500,000
Repair and Renovation	Campus Road Rehabilitation	9 2019	\$1,750,000
Repair and Renovation	Goat Creamery	9 2020	\$1,000,000
Repair and Renovation	Harrington Science Bldg. 1st & 2nd Floor Renovation	9 2019	\$3,000,000
Repair and Renovation	Integrated Food Security Research Center Renovation	9 2020	\$3,500,000
Repair and Renovation	TX Center for Precision Regenerative Medicine Renovation	9 2020	\$3,800,000
Repair and Renovation	TX Institution for Preservation of History & Culture Museum	9 2020	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9 2020	\$1,500,000
Prairie View A&M University Subtotal			\$199,388,700

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Tarleton State University			
Addition	College of Health Sciences Expansion	9 2020	\$15,000,000
Addition	Recreation Center Expansion	9 2020	\$20,000,000
Addition	Thompson Student Center Expansion	9 2022	\$30,000,000
Infrastructure	Parking Lots	9 2019	\$5,000,000
Land Acquisition	Property 2021	9 2020	\$1,200,000
Land Acquisition	Property 2022	9 2021	\$1,200,000
New Construction	Applied Sciences Building 2: Agriculture	9 2020	\$76,400,000
New Construction	Aquatics Center	9 2018	\$10,000,000
New Construction	Convocation and Event Center	9 2021	\$72,000,000
New Construction	Dining Services Expansion	9 2019	\$15,000,000
New Construction	Family Housing	9 2021	\$15,000,000
New Construction	Farm Repair and Modernization	9 2018	\$10,000,000
New Construction	Fort Worth Building #2/Physical Plant/Infrastructure	9 2019	\$70,000,000
New Construction	Rodeo Arena/Recruiting Space	9 2020	\$10,000,000
New Construction	TCCD Trinity River Campus Academic Space	9 2018	\$2,000,000
Repair and Renovation	College of Business/Hydrology Renovation	9 2019	\$6,000,000
Repair and Renovation	Demolition of Davis Hall	9 2018	\$1,000,000
Repair and Renovation	Engineering Technology Renovation	9 2019	\$8,000,000
Repair and Renovation	Expansion of Fort Worth Building #1	9 2019	\$3,000,000
Repair and Renovation	Gough Renovation	9 2018	\$2,500,000
Repair and Renovation	Joe Autry Building Expansion and Renovation	9 2021	\$25,000,000
Repair and Renovation	OA Grant Renovation	9 2019	\$5,000,000
Repair and Renovation	Student Success Center Renovation	9 2018	\$2,000,000
Repair and Renovation	Wisdom Gym Renovations	9 2021	\$11,000,000
Tarleton State University Subtotal			\$379,300,000
Institution: Texas A&M International University			
Addition	ADDITION TO FINE AND PERFORMING ARTS	9 2021	\$10,000,000
Addition	STUDENT CLASSROOM AND EVENTS CENTER	9 2020	\$80,000,000
Addition	WHTC LARGE CLASSROOM ADDITION	9 2023	\$7,000,000
New Construction	TENNIS COURT COMPLEX	9 2019	\$7,000,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9 2023	\$28,000,000
Texas A&M International University Subtotal			\$132,000,000
Institution: Texas A&M University			
Infrastructure	AGGIE PARK	9 2020	\$10,000,000
Infrastructure	TEEX: RELLIS Driving Track and Urban Grid	9 2020	\$5,764,200
New Construction	AGGIE PARK PAVILION	9 2020	\$5,000,000
New Construction	Construct Hudson Office Building	9 2019	\$1,185,000
New Construction	Indoor Tennis Facility	9 2020	\$30,000,000
New Construction	Instructional Laboratory & Innovative Learning Bldg.	9 2019	\$100,000,000
New Construction	Joint Library Facility - Module 3	9 2019	\$7,500,000
New Construction	Law School Building	9 2020	\$85,000,000
New Construction	Law School Clinic and Garage	9 2020	\$31,000,000
New Construction	Petroleum Engineering Building	9 2020	\$75,000,000
New Construction	South Campus Recreation Center	9 2019	\$35,062,500
New Construction	TEES: Construct RELLIS Energy System Laboratory	9 2019	\$2,500,000
New Construction	TEES: Industrial Distribution Building No. 1	9 2019	\$18,640,000
New Construction	TEES: Innovative Technologies Development Complex	9 2019	\$80,000,000
New Construction	TEES: Technology Innovation and Modernization Catalyst	9 2020	\$10,000,000
New Construction	TEES: TEES Headquarters Building	9 2020	\$15,000,000
New Construction	TEEX: Fire Station/Classroom/Offices Bldg.-Brayton	9 2019	\$31,945,000
New Construction	TEEX: RELLIS Indoor Shooting Range	9 2020	\$23,420,200

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	TEEX: TEEX Building at Texas A&M University San Antonio	9 2020	\$27,045,000
New Construction	The Gardens at Texas A&M University: Phase II	9 2020	\$33,500,203
New Construction	West Campus Dining Facility	9 2019	\$15,000,000
Repair and Renovation	Allen Building Renovation	9 2020	\$4,200,000
Repair and Renovation	Building Automation System (BAS) Upgrade	9 2019	\$9,750,000
Repair and Renovation	Heldenfels 2nd Floor Renovation	9 2019	\$7,486,750
Repair and Renovation	HVAC REPLACEMENT APPELT HALL	9 2019	\$8,165,848
Repair and Renovation	HVAC REPLACEMENT DUNN HALL	9 2019	\$15,194,130
Repair and Renovation	HVAC REPLACEMENT LECHNER HALL	9 2019	\$7,025,766
Repair and Renovation	HVAC REPLACEMENT WELLS HALL	9 2019	\$7,994,926
Repair and Renovation	Nagle Hall Renovation	9 2019	\$9,653,411
Repair and Renovation	Peterson Building Renovation	9 2019	\$25,000,000
Repair and Renovation	SWIMMING AND DIVING EXPANSION	9 2019	\$7,750,000
Repair and Renovation	TVMDL Renovation	9 2019	\$5,000,000
Repair and Renovation	Utility Plant Controls Upgrade	9 2019	\$7,500,000
Texas A&M University Subtotal			\$757,282,934
Institution:	Texas A&M University at Galveston		
Addition	Property Acquisition	9 2019	\$12,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9 2020	\$41,100,355
Land Acquisition	Land Acquisition	9 2019	\$15,450,000
New Construction	New Engineering Teaching/ Research Building	9 2020	\$54,636,350
New Construction	The ISLE, Infrastructure, and Central Plant	9 2019	\$60,099,985
Repair and Renovation	Building Condition Assessment Upgrades	9 2020	\$45,223,439
Repair and Renovation	Renovation of Old Library for New Student Center	9 2019	\$8,609,117
Texas A&M University at Galveston Subtotal			\$237,119,246
Institution:	Texas A&M University System		
Information Resources	Financial Management System Pre-Implementation	9 2019	\$5,000,000
New Construction	RELLIS Academic Complex - Phase II	9 2019	\$28,650,000
New Construction	RELLIS Agriculture & Workforce Education Complex	9 2019	\$15,000,000
Repair and Renovation	RELLIS Building 8081 Renovation	9 2019	\$3,500,000
Texas A&M University System Subtotal			\$52,150,000
Institution:	Texas A&M University System Health Science Center		
New Construction	Multi-Institutional Translational Research Campus	9 2021	\$109,000,000
Texas A&M University System Health Science Center Subtotal			\$109,000,000
Institution:	Texas A&M University-Central Texas		
New Construction	Central Utility Plant	9 2019	\$25,000,000
New Construction	Multipurpose Building 4	9 2019	\$60,000,000
Texas A&M University-Central Texas Subtotal			\$85,000,000
Institution:	Texas A&M University-Commerce		
Addition	Morris Recreation Center Expansion	9 2021	\$18,000,000
Addition	Rayburn Student Center Expansion	9 2022	\$17,500,000
Land Acquisition	Property Acquisitions -2020	9 2019	\$1,500,000
New Construction	Ag Multipurpose Education & Training Center	9 2019	\$55,000,000
New Construction	Children's Learning Center	9 2023	\$4,000,000
New Construction	Engineering Building	9 2021	\$70,000,000
New Construction	New Event Center/Parking	9 2020	\$58,000,000
New Construction	New University Police Department building	9 2019	\$4,000,000
New Construction	New Welcome Center	9 2019	\$12,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Urban Education Building	9 2020	\$70,000,000
Repair and Renovation	ADA/Life Safety Renovations	9 2020	\$25,000,000
Repair and Renovation	Berry Hall Renovation	9 2023	\$10,000,000
Repair and Renovation	Library Renovation/Expansion	9 2020	\$10,000,000
Repair and Renovation	Memorial Stadium Renovation	9 2023	\$7,000,000
Repair and Renovation	Prairie Crossing Renovation	9 2019	\$1,200,000
Texas A&M University-Commerce Subtotal			\$363,200,000
Institution: Texas A&M University-Corpus Christi			
Addition	Learning Resources - Library	9 2021	\$70,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9 2020	\$3,000,000
Infrastructure	Pedestrian Pathway	9 2023	\$30,000,000
Land Acquisition	Chaparral Building Acquisition	9 2019	\$2,300,000
New Construction	Arts and Media Building	9 2020	\$65,000,000
New Construction	Health Center	9 2022	\$25,500,000
New Construction	Islanders Arena and Convocation Center	9 2020	\$65,000,000
New Construction	Life Sciences Research & Engineering Complex-Phase II	9 2024	\$65,000,000
New Construction	New Academic Building	9 2021	\$45,000,000
New Construction	Parking Garage	9 2024	\$40,000,000
New Construction	Parking Garage - Island Campus	9 2019	\$39,000,000
New Construction	Student Aquatics Center	9 2022	\$45,000,000
Repair and Renovation	Campus Wide Elevator Updates/Skywalks	9 2019	\$3,050,000
Repair and Renovation	Center for Arts Roof Replacement	9 2020	\$2,500,000
Repair and Renovation	Center for Instruction Roof Replacement	9 2019	\$3,550,000
Repair and Renovation	Center for Sciences Renovations	9 2020	\$3,200,000
Repair and Renovation	Center for Sciences Roof Replacement	9 2020	\$2,500,000
Repair and Renovation	Chaparral Renovations	9 2019	\$3,800,000
Repair and Renovation	Library Hot Water Loop & Chilled Water Loop	9 2019	\$3,800,000
Repair and Renovation	Natural Resources Center Roof Replacement	9 2020	\$3,500,000
Repair and Renovation	NRC Renovations	9 2022	\$3,500,000
Repair and Renovation	PAC Audio Improvements	9 2019	\$2,000,000
Texas A&M University-Corpus Christi Subtotal			\$526,200,000
Institution: Texas A&M University-Kingsville			
Addition	Athletic Facility Upgrade	9 2023	\$10,000,000
Addition	Vet Tech Expansion	9 2021	\$2,000,000
Land Acquisition	Property Acquisitions	9 2020	\$2,500,000
New Construction	Administrative Services Building	9 2021	\$16,553,075
New Construction	Intramural Fields Building	9 2023	\$3,000,000
New Construction	Seale Parking Lot	9 2021	\$2,200,000
New Construction	STEM & Health Professions Bldg.	9 2021	\$65,000,000
New Construction	STEM Lab & Classroom Building	9 2021	\$30,000,000
Repair and Renovation	Ag Farm Renovation	9 2021	\$5,000,000
Repair and Renovation	Business Administration Building Renovation	9 2023	\$8,000,000
Repair and Renovation	Campus Grounds Redevelopment	9 2020	\$1,000,000
Repair and Renovation	Campus Paving/Parking	9 2021	\$2,000,000
Repair and Renovation	Drama/Art Building Renovation	9 2023	\$7,000,000
Repair and Renovation	Hill Hall Renovation	9 2024	\$7,000,000
Repair and Renovation	Howe Ag Building Renovation	9 2024	\$7,000,000
Repair and Renovation	MSUB Mechanical Renovation	9 2023	\$19,000,000
Repair and Renovation	Nierman Hall Renovation	9 2021	\$9,000,000
Repair and Renovation	Utility Improvements	9 2023	\$9,000,000
Texas A&M University-Kingsville Subtotal			\$205,253,075

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas A&M University-San Antonio			
Addition	Academic and Administration Building - Phase II	9 2019	\$53,000,000
New Construction	Academic and Administration Building - Phase I	9 2019	\$30,000,000
New Construction	Academic Building I	9 2021	\$57,500,000
New Construction	Agency & Innovation Center	9 2021	\$30,000,000
New Construction	Recreation Center	9 2020	\$41,400,000
Texas A&M University-San Antonio Subtotal			\$211,900,000
Institution: Texas A&M University-Texarkana			
New Construction	College of Business, Engineering and Tech Building	9 2020	\$46,000,000
Texas A&M University-Texarkana Subtotal			\$46,000,000
Institution: West Texas A&M University			
Addition	Amarillo Center Phase III	9 2021	\$5,500,000
Addition	Bain Center Phase II	9 2021	\$6,200,000
Addition	Utility Plant	9 2020	\$5,500,000
Infrastructure	Russell Long Boulevard - Phase I	9 2019	\$3,900,000
Land Acquisition	Land Acquisitions	9 2019	\$2,000,000
New Construction	Central Supply and Warehouse	9 2023	\$4,000,000
New Construction	Learning Commons	9 2023	\$21,500,000
New Construction	New Physical Plant	9 2023	\$8,000,000
New Construction	Nursing and Health Building	9 2022	\$20,000,000
New Construction	Underclassmen Residence Hall - Phase III	9 2023	\$35,000,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9 2023	\$12,000,000
Repair and Renovation	26th Street Renovation	9 2019	\$3,800,000
Repair and Renovation	Amarillo Center Student Parking Lot	9 2019	\$1,600,000
Repair and Renovation	Cornette Library Upgrades	9 2020	\$4,000,000
Repair and Renovation	Cousins Hall Renovation	9 2020	\$12,500,000
Repair and Renovation	East Dining Hall Upgrades	9 2020	\$1,880,000
Repair and Renovation	Education Building	9 2019	\$25,000,000
Repair and Renovation	Education Building Upgrades	9 2020	\$1,850,000
Repair and Renovation	Harrington Fines Arts Upgrades	9 2020	\$7,250,000
Repair and Renovation	Jones Hall Renovation	9 2022	\$5,850,000
Repair and Renovation	Mary Moody Northern Hall Upgrades	9 2020	\$4,250,000
Repair and Renovation	MMNH Interior Renovations Phase II	9 2019	\$2,000,000
Repair and Renovation	Natural Science Building Renovation Phase V	9 2019	\$3,000,000
Repair and Renovation	New UPD/Lock Shop/Fire Safety Facility	9 2021	\$5,000,000
Repair and Renovation	Old Main Upgrades	9 2020	\$2,900,000
Repair and Renovation	Panhandle Plains Historical Museum Upgrades	9 2020	\$8,250,000
Repair and Renovation	Shirley Hall Renovation	9 2023	\$5,250,000
Repair and Renovation	Stafford Hall Raising and Parking Lot	9 2019	\$2,200,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9 2020	\$7,250,000
Repair and Renovation	Visitor Center	9 2021	\$20,000,000
West Texas A&M University Subtotal			\$247,430,000
Texas A&M University System Subtotal			\$3,551,223,955
System: Texas State Technical College System			
Institution: Texas State Technical College System			
Addition	Workforce Training Center	9 2024	\$6,500,000
Information Resources	Network Infrastructure	9 2019	\$1,132,340
Texas State Technical College System Subtotal			\$7,632,340

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas State Technical College-Fort Bend			
Addition	Ft. Bend Administration and Student Services	9 2023	\$17,100,000
New Construction	Ft. Bend Expansion (New Bldg.)	9 2024	\$19,750,000
New Construction	Ft. Bend Line worker Technology	9 2022	\$1,630,000
New Construction	Ft. Bend Physical Plant	9 2023	\$2,560,000
New Construction	Ft. Bend Welding Technology	9 2020	\$13,090,000
Texas State Technical College-Fort Bend Subtotal			\$54,130,000
Institution: Texas State Technical College-Harlingen			
Infrastructure	Harlingen Landscaping & Walkway Repair Renovation	9 2022	\$6,250,000
New Construction	Harlingen Industrial Technology Center	9 2022	\$20,200,000
Repair and Renovation	Harlingen Building D Renovation Culinary Arts	9 2024	\$4,097,000
Repair and Renovation	Harlingen Building J Renovation EMS	9 2021	\$3,990,000
Repair and Renovation	Harlingen Building S Renovation Computer Programs	9 2024	\$6,162,000
Repair and Renovation	Harlingen Engineering Center Phase III	9 2022	\$6,600,000
Repair and Renovation	Harlingen Student Housing	9 2024	\$6,000,000
Texas State Technical College-Harlingen Subtotal			\$53,299,000
Institution: Texas State Technical College-Marshall			
New Construction	Marshall Diesel Equipment Technology	9 2022	\$7,427,000
New Construction	Marshall Electrical Line worker Technology Facility	9 2021	\$1,630,000
New Construction	Marshall Housing Renovation	9 2021	\$2,524,000
Repair and Renovation	Marshall Renovate and Repurpose ITC	9 2023	\$3,250,000
Repair and Renovation	Marshall Welding Technology Renovation	9 2021	\$2,890,000
Texas State Technical College-Marshall Subtotal			\$17,721,000
Institution: Texas State Technical College-North Texas			
New Construction	North Texas Physical Plant	9 2023	\$2,560,000
New Construction	North Texas Technology Center Bldg. 2	9 2024	\$14,800,000
Texas State Technical College-North Texas Subtotal			\$17,360,000
Institution: Texas State Technical College-Waco			
Infrastructure	Waco Campus Demolition and Abatement	6 2019	\$29,644,640
New Construction	EWCHEC Industrial Technology Center	9 2024	\$10,100,000
New Construction	EWCHEC Physical Plant	9 2024	\$2,560,000
New Construction	EWCHEC Welding Technology	9 2021	\$13,090,000
New Construction	Waco Computer Technology Center	9 2021	\$16,710,000
New Construction	Waco Electric Vehicle Training Center	1 2022	\$4,294,000
New Construction	Waco Engineering Center	9 2023	\$19,656,000
New Construction	Waco Welding Technology	9 2024	\$16,362,000
Repair and Renovation	Waco John B. Connally Building Renovations	9 2022	\$6,770,000
Repair and Renovation	Waco Red River Housing Renovation	9 2020	\$3,000,000
Texas State Technical College-Waco Subtotal			\$122,186,640

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas State Technical College-West Texas			
New Construction	Abilene Administration and Expansion	9 2021	\$7,556,000
New Construction	Abilene Aerospace Center	9 2021	\$6,445,000
New Construction	Abilene Diesel Equipment Technology	9 2022	\$8,600,000
New Construction	Abilene Physical Plant	9 2022	\$2,560,000
Repair and Renovation	Breckenridge LVN Renovation	9 2022	\$1,121,000
Repair and Renovation	Brownwood Welding Expansion and Renovation	9 2024	\$1,940,000
Repair and Renovation	Sweetwater Housing Renovation	9 2020	\$5,200,000
Texas State Technical College-West Texas Subtotal			\$33,422,000
Texas State Technical College System Subtotal			\$305,750,980
System: Texas Tech University System			
Institution: Angelo State University			
Land Acquisition	Real Property Purchase	9 2019	\$1,000,000
New Construction	Angelo State University Mayer Museum	9 2019	\$25,000,000
New Construction	Indoor Athletic Competition and Practice Complex	9 2021	\$26,200,000
New Construction	New Arts and Humanities Building	6 2023	\$25,000,000
New Construction	New Police Station	1 2021	\$5,500,000
New Construction	New Science Building	3 2024	\$52,300,000
Repair and Renovation	Carr Hall Renovation and Conversion	5 2023	\$5,650,000
Repair and Renovation	Concho Hall Renovation	3 2020	\$34,800,000
Repair and Renovation	Sol Mayer Administration Building Theater Renovation	5 2020	\$3,150,000
Angelo State University Subtotal			\$178,600,000
Institution: Texas Tech University			
Addition	TTU Museum East Wing Addition	9 2020	\$13,000,000
Infrastructure	Gordon Hall Replace Fan Coil Units	5 2020	\$1,000,000
New Construction	Jones AT&T Stadium South End Zone Renovation	1 2023	\$50,000,000
New Construction	Library Addition and Life Safety Upgrades	9 2022	\$30,000,000
New Construction	Masked Rider Pavilion/Equine Science Building	9 2020	\$10,000,000
New Construction	New Music Building/Psychology Building Renovation	9 2022	\$50,000,000
New Construction	New Residence Hall	1 2023	\$40,000,000
New Construction	Recreational Sports Satellite Facility	9 2022	\$16,000,000
New Construction	School of Veterinary Medicine	1 2020	\$90,000,000
New Construction	Science and Engineering Complex	9 2020	\$131,200,000
New Construction	Vietnam Center, Archive & Museum of Vietnam War	9 2020	\$25,000,000
Repair and Renovation	Architecture Renovation	6 2021	\$15,000,000
Repair and Renovation	Bledsoe Hall Repair Concrete Deck and Reno RR	6 2020	\$3,000,000
Repair and Renovation	Dairy Barn Renovation	9 2019	\$2,600,000
Repair and Renovation	Doak Hall Renovation and Life Safety Upgrades	9 2022	\$22,400,000
Repair and Renovation	Football Training Facility Repurpose	1 2021	\$25,000,000
Repair and Renovation	Jones AT&T Stadium East Side Finish Out	1 2020	\$9,300,000
Repair and Renovation	Media Communication Tower - Replacement North Windows	9 2019	\$1,050,000
Repair and Renovation	NRHC - Ranch Life Learning Center	4 2020	\$5,400,000
Repair and Renovation	Rip Griffin Park Baseball Clubhouse Reno and Expansion	6 2020	\$13,174,252
Repair and Renovation	Science Building Renovation and Life Safety	9 2022	\$31,700,000
Repair and Renovation	Sneed Hall Renovate Shower/Toilets	6 2021	\$2,450,000
Repair and Renovation	Talkington CVPA-Theatre & Dance Complex Reno II	1 2020	\$20,000,000
Repair and Renovation	TT Plaza - Sky views Renovation	5 2020	\$1,000,000
Texas Tech University Subtotal			\$608,274,252

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Tech University Health Sciences Center			
Addition	Clinical & Academic Expansion (Heart Care Center)	6 2023	\$28,500,000
Addition	Midland Jenna Welch Expansion	6 2023	\$6,300,000
Addition	Odessa Clinic Building 3rd Floor Expansion	9 2023	\$4,625,000
Addition	Preston Smith Library Expansion and Renovation	9 2022	\$52,300,000
Infrastructure	Lubbock Upgrading CHACP II (adding chillers)	9 2020	\$5,000,000
Infrastructure	Various Facility Modernization and Renewal Reno	9 2019	\$6,900,000
Land Acquisition	Real Property Purchase - Abilene	9 2019	\$5,000,000
Land Acquisition	Real Property Purchase - Amarillo	9 2019	\$3,000,000
Land Acquisition	Real Property Purchase - Lubbock	9 2019	\$5,000,000
Land Acquisition	Real Property Purchase - Permian Basin	9 2019	\$3,000,000
New Construction	Abilene LARC	9 2023	\$5,600,000
New Construction	Amarillo Academic Building	1 2020	\$18,000,000
New Construction	Amarillo Clinic Building (Includes a 2nd floor)	6 2022	\$20,500,000
New Construction	Midland - Physician's Assistant (PA) Building	9 2020	\$55,000,000
Repair and Renovation	Facility Research Lab Modernization-Phase I Pod A	9 2020	\$22,700,000
Repair and Renovation	Facility Research Lab Modernization-Phase III POD C	9 2024	\$22,700,000
Repair and Renovation	Facility Research Lab Modernization-Phase II POD B	9 2022	\$22,700,000
Repair and Renovation	Lubbock LARC Expansion and Upgrades	9 2020	\$23,500,000
Repair and Renovation	Lubbock Preston Smith Library Basement Build Out	8 2022	\$11,800,000
Repair and Renovation	SW SOP Dallas Renewals & Repairs	9 2019	\$10,000,000
Repair and Renovation	SW SOP Dallas Renovations	9 2019	\$5,500,000
Texas Tech University Health Sciences Center Subtotal			\$337,625,000
Institution: Texas Tech University Health Sciences Center-El Paso			
Infrastructure	MSBII Surface Parking	9 2019	\$2,600,000
Land Acquisition	Real Property Purchase - Remote	9 2019	\$4,000,000
Land Acquisition	Real Property Purchase Adjacent to Main Campus	9 2019	\$16,000,000
New Construction	Clinical Sciences Building	6 2024	\$135,900,000
New Construction	Dental School Building	1 2022	\$109,449,600
New Construction	Family Medicine Clinic	9 2023	\$22,950,000
New Construction	Parking Garage #2	12 2024	\$35,555,000
New Construction	Thermal Energy Plant and Parking Garage #1	9 2024	\$86,700,000
Repair and Renovation	Administrative Support Building Renovation	1 2020	\$30,500,000
Repair and Renovation	Miles Building Renovation - 301 Rick Francis	12 2024	\$4,880,000
Texas Tech University Health Sciences Center-El Paso Subtotal			\$448,534,600
Texas Tech University System Subtotal			\$1,573,033,852
System: The Texas State University System			
Institution: Lamar Institute of Technology			
Addition	Tommy Williams Addition	3 2020	\$1,505,210
Addition	Truck Driving Center Laurel Property	3 2020	\$1,995,189
Lamar Institute of Technology Subtotal			\$3,500,399
Institution: Lamar State College-Orange			
New Construction	Construction of New Academic Building	9 2021	\$32,341,010
New Construction	Construction of New Student Center	1 2023	\$13,400,000
Lamar State College-Orange Subtotal			\$45,741,010

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Project Type	Project Name	Estimated Start Date	Total
Institution: Lamar State College-Port Arthur			
New Construction	Allied Health Building Addition	9 2022	\$20,414,382
Repair and Renovation	Ruby Fuller Renovation	9 2019	\$6,319,458
Lamar State College-Port Arthur Subtotal			\$26,733,840
Institution: Lamar University			
Infrastructure	Annual Campus Infrastructure Upgrades	9 2019	\$2,500,000
Land Acquisition	Property Purchases	9 2019	\$2,000,000
New Construction	Digital Learning Center	8 2021	\$45,000,000
New Construction	New Facilities Management Complex	9 2019	\$8,700,000
New Construction	Performing & Fine Arts Center	12 2020	\$42,000,000
New Construction	Welcome Center & South Campus Entrance	9 2019	\$3,900,000
Repair and Renovation	Annual Classroom, Office and Building Upgrades	9 2019	\$5,000,000
Repair and Renovation	Annual Student Housing Refurbishment	9 2019	\$2,500,000
Repair and Renovation	Art Building Renovation	9 2023	\$11,175,000
Repair and Renovation	Building Envelope Repair	1 2020	\$2,500,000
Repair and Renovation	Cardinal Village Building Envelope Remediation	3 2020	\$3,000,000
Repair and Renovation	Cherry Engineering Renovation	9 2022	\$2,500,000
Repair and Renovation	Hayes Biology Building Renovation	9 2020	\$15,000,000
Repair and Renovation	Lucas Engineering Renovation	9 2021	\$2,500,000
Repair and Renovation	Mary & John Gray Library Rehabilitation	3 2020	\$22,000,000
Repair and Renovation	Plummer Building Renovation	9 2019	\$2,925,000
Repair and Renovation	Roof Replacements 2020	9 2020	\$1,500,000
Repair and Renovation	Spindletop Gladys City Museum Restoration	9 2021	\$1,235,000
Repair and Renovation	Thomas Maes Renovation	9 2021	\$3,000,000
Repair and Renovation	University Theater Renovation	9 2020	\$4,500,000
Repair and Renovation	Vincent-Beck Stadium Renovation	9 2020	\$12,000,000
Repair and Renovation	Wimberley Building Renovation	9 2021	\$2,500,000
Lamar University Subtotal			\$197,935,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Sam Houston State University			
Infrastructure	Electrical Distribution Modifications Phase 2	9 2019	\$1,500,000
Infrastructure	West Plant Capacity Expansion	9 2022	\$15,000,000
New Construction	Allied Health Sciences Building	9 2023	\$70,000,000
New Construction	Beach Volleyball & Tennis Complex	9 2019	\$1,000,000
New Construction	Equestrian Facility	9 2020	\$5,000,000
New Construction	North Residence Hall	1 2020	\$70,000,000
New Construction	Parking Structure (Ave I)	1 2020	\$12,000,000
Repair and Renovation	ABI Exterior Renovation	9 2022	\$2,302,000
Repair and Renovation	ABIII Exterior Renovation	9 2022	\$1,820,000
Repair and Renovation	CJC Exterior Renovation	9 2022	\$1,400,000
Repair and Renovation	CJC HVAC System Replacement	9 2019	\$3,665,000
Repair and Renovation	Evans Exterior Renovation	9 2019	\$1,885,000
Repair and Renovation	Garrett TEC Renovation	6 2021	\$4,600,000
Repair and Renovation	HKC Mech/Plumb System Replacement	9 2022	\$2,285,000
Repair and Renovation	LDB HVAC System Replacement	9 2021	\$5,523,000
Repair and Renovation	Lee Drain Building Level 1 Renovation	9 2019	\$2,000,000
Repair and Renovation	Mafrige Field House Renovation	9 2019	\$15,000,000
Repair and Renovation	Newton Gresham Library Exterior Renovation	9 2021	\$1,000,000
Repair and Renovation	Newton Gresham Library Renovation	9 2019	\$15,000,000
Repair and Renovation	Recreational Sports Expansion	9 2020	\$5,000,000
Repair and Renovation	Smith Hutson Exterior Renovation	9 2021	\$1,179,500
Repair and Renovation	TEC Building Exterior Renovation	9 2021	\$2,875,000
Repair and Renovation	TEC HVAC System Replacement	9 2022	\$1,325,000
Repair and Renovation	UTC HVAC System Replacement	9 2022	\$2,000,000
Sam Houston State University Subtotal			\$243,359,500
Institution: Sul Ross State University			
Addition	Turner RAS Facility Expansion	6 2022	\$4,462,967
New Construction	Borderlands Research Institute	7 2021	\$13,277,000
New Construction	Museum of the Big Bend Expansion	9 2020	\$8,000,000
Repair and Renovation	Briscoe Administration Building Renovation	1 2023	\$8,452,000
Repair and Renovation	Campus Lighting Upgrade	12 2022	\$1,100,000
Repair and Renovation	Fletcher Hall Addition & Renovation	1 2022	\$8,820,000
Repair and Renovation	Industrial Technology Building Renovation	12 2023	\$6,614,000
Repair and Renovation	Kokernot Field	6 2022	\$2,000,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6 2021	\$5,000,000
Repair and Renovation	Morelock Academic Building Renovation	1 2022	\$15,378,958
Repair and Renovation	Mountainside Dorm Conversion to Hotel	2 2020	\$7,250,655
Repair and Renovation	Pearce Clinic Renovation	1 2020	\$1,263,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	7 2024	\$1,600,000
Sul Ross State University Subtotal			\$83,218,580
Institution: Sul Ross State University-Rio Grande Campus			
New Construction	New Academic Building	9 2022	\$20,000,000
Sul Ross State University-Rio Grande Campus Subtotal			\$20,000,000
Institution: Texas State University			
Infrastructure	Alkek Library HVAC Replacement	9 2020	\$3,000,000
Infrastructure	Comanche Street Pedestrian Bridge	9 2023	\$9,300,000
Infrastructure	ERP Systems Replacement Project	9 2020	\$10,000,000
Infrastructure	South Chill Plant - Chiller 3 Build Out	5 2021	\$2,500,000
Land Acquisition	Land Acquisitions	9 2019	\$15,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Athletic Practice Facility	5 2023	\$11,000,000
New Construction	Ballpark Clubhouse	5 2020	\$9,996,898
New Construction	Campus Parking Garage	5 2022	\$43,653,644
New Construction	East West Mall Connection	5 2020	\$1,212,700
New Construction	Esperanza Hall	5 2023	\$76,910,506
New Construction	Infrastructure Research Laboratory	9 2020	\$12,000,000
New Construction	Music Building	9 2021	\$70,000,000
New Construction	RR Campus Services Building	9 2019	\$3,200,000
New Construction	STEM Classroom Building	5 2023	\$136,964,080
New Construction	University Police Department Building	5 2020	\$7,000,000
Repair and Renovation	DHRL - Lantana Hall Renovation	5 2021	\$24,297,874
Repair and Renovation	Nueces Building Renovation	1 2022	\$2,750,000
Repair and Renovation	Old Main Foundation Stabilization	9 2019	\$2,500,000
Repair and Renovation	Spring Lake Hall Exhibition and Patio Renovation	9 2020	\$7,216,940
Repair and Renovation	Taylor Murphy History Building Renovation	9 2020	\$2,500,000
Texas State University Subtotal			\$451,002,642
The Texas State University System Subtotal			\$1,071,490,971

System: The University of North Texas System

Institution: University of North Texas

Infrastructure	Campus Lighting Upgrades	9 2022	\$3,200,000
Infrastructure	Curry Hall MEP	9 2022	\$6,000,000
Infrastructure	Language Building MEP	9 2022	\$6,500,000
Infrastructure	Union Circle Drive Re-Surface	9 2024	\$2,000,000
Land Acquisition	Land Acquisitions per Master Plan	9 2020	\$7,500,000
New Construction	Art Studio Facility	4 2020	\$9,500,000
New Construction	Frisco Branch Campus Development	9 2021	\$91,000,000
New Construction	New Classroom Building	9 2022	\$25,100,000
New Construction	Science & Tech Research Building	12 2022	\$107,800,000
Repair and Renovation	Administration Building Renovation	9 2023	\$11,000,000
Repair and Renovation	Chilton Hall Interior and Exterior Upgrade	9 2022	\$6,100,000
Repair and Renovation	Clark Hall MEP Renovation	5 2022	\$6,910,000
Repair and Renovation	Coliseum MEP Renovation	12 2021	\$10,400,000
Repair and Renovation	College Inn MEP and Renovation	9 2023	\$6,600,000
Repair and Renovation	Crumley Hall Lobby and MEP Renovation	5 2020	\$3,390,000
Repair and Renovation	Discovery Park MEP Upgrade	1 2020	\$20,600,000
Repair and Renovation	GAB MEP and Interior Remodel	12 2022	\$10,350,000
Repair and Renovation	General Academic Classroom and Class Lab E-Locking	10 2020	\$4,550,000
Repair and Renovation	Kerr Hall A Tower Common Areas Renovation	5 2020	\$3,900,000
Repair and Renovation	McConnell Hall Interior Renovation	9 2022	\$4,400,000
Repair and Renovation	Music Building Recital Hall and MEIT Renovation	5 2020	\$3,660,000
Repair and Renovation	Performing Arts Center Foundation Repair	9 2021	\$2,150,000
Repair and Renovation	Physical Education Building MEP	9 2022	\$9,000,000
Repair and Renovation	RTPP MEP Renovation	12 2024	\$8,250,000
Repair and Renovation	Terrill Hall MEP and Interior Renovation	9 2022	\$8,400,000
Repair and Renovation	USB MEP Renovation	11 2019	\$5,950,000
Repair and Renovation	Wooten Hall MEP Phase II	12 2022	\$3,000,000
University of North Texas Subtotal			\$387,210,000

Institution: University of North Texas at Dallas

New Construction	Business Technology Building	8 2023	\$65,000,000
New Construction	Event Center	8 2022	\$15,000,000
New Construction	Landmark Tower	9 2019	\$4,280,000
New Construction	Parking Garage	12 2024	\$25,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Second Residence Hall	9 2021	\$30,000,000
New Construction	STEM Building	3 2021	\$92,000,000
University of North Texas at Dallas Subtotal			\$231,280,000
Institution: University of North Texas Health Science Center at Fort Worth			
Repair and Renovation	Bailey 5th Floor Renovation	9 2019	\$2,080,000
Repair and Renovation	Campus Energy Performance Contract	9 2019	\$8,000,000
Repair and Renovation	Center for Bio health Level 1 Renovation	9 2019	\$5,400,000
Repair and Renovation	Everett Level 6 Renovation	9 2019	\$2,860,000
Repair and Renovation	Library Level 1 Renovation	9 2019	\$5,400,000
Repair and Renovation	Renovation RES 4th Floor	9 2020	\$4,500,000
Repair and Renovation	Renovation of FMB and GSB Building	9 2019	\$2,700,000
University of North Texas Health Science Center at Fort Worth Subtotal			\$30,940,000
Institution: University of North Texas System			
Repair and Renovation	1901 Main Renovation	9 2019	\$4,275,000
Repair and Renovation	Dallas Municipal Bldg. Historical Museum Exhibit	1 2020	\$3,500,000
Repair and Renovation	Renovation of 1900 Elm Street	1 2021	\$5,800,000
University of North Texas System Subtotal			\$13,575,000
The University of North Texas System Subtotal			\$663,005,000
System: The University of Texas System			
Institution: The University of Texas at Arlington			
Addition	Trinity House	9 2019	\$26,000,000
Addition	University Center North Entrance Improvements	9 2019	\$9,600,000
Addition	University Center Renovation and Expansion	9 2021	\$65,000,000
Land Acquisition	Property Acquisition	9 2019	\$1,000,000
New Construction	Health Services Building	6 2020	\$40,000,000
New Construction	School of Social Work & CONHI	6 2020	\$76,000,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	9 2023	\$50,000,000
New Construction	West Campus Residence Hall - Phase II	12 2021	\$50,000,000
Repair and Renovation	Deferred Maintenance and Capital Renewal	9 2019	\$5,000,000
Repair and Renovation	Life Science Building Renovation - Phase III	9 2020	\$50,000,000
Repair and Renovation	Maverick Stadium Improvements	2 2020	\$14,000,000
Repair and Renovation	Texas Hall Renovation for Performing Arts	9 2023	\$40,000,000
The University of Texas at Arlington Subtotal			\$426,600,000
Institution: The University of Texas at Austin			
Addition	Battle Hall / West Mall Office Building Renovation	8 2021	\$75,000,000
Addition	Nursing Building Renovation	9 2020	\$10,000,000
Infrastructure	PRC Utilities	9 2020	\$4,000,000
Land Acquisition	Land Purchases	9 2020	\$25,000,000
New Construction	Child Care Center Expansion	9 2020	\$5,000,000
New Construction	Creekside Residence Hall	9 2020	\$155,000,000
New Construction	Dell Medical School Clinical Building	1 2021	\$139,500,000
New Construction	DPRI Campus Expansion	9 2020	\$50,000,000
New Construction	Events Center Preparation, Basketball Practice	9 2020	\$50,000,000
New Construction	Graduate Student Housing Complex	9 2020	\$89,000,000
New Construction	HDB 1st Floor Imaging Suite Phase 2 - Cyclotron	1 2021	\$2,902,250
New Construction	HDB 2nd Floor Vivarium Imaging Phase 2	9 2020	\$7,000,000
New Construction	HTB 8th Floor Clinical Buildout	9 2020	\$3,510,000
New Construction	HTB Security Upgrades and Wayfinding	9 2020	\$1,565,328

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	McDonald Geodetic Observatory	9 2020	\$1,500,000
New Construction	MSI: New Dormitory	9 2020	\$5,000,000
New Construction	Mulva Neurosciences Clinical Building	9 2020	\$200,000,000
New Construction	New Office Building	1 2021	\$18,000,000
New Construction	UT Medical District Office Building	9 2020	\$160,000,000
Repair and Renovation	Waggener Hall Renovation	9 2020	\$10,000,000
Repair and Renovation	Academic & General Purpose Classroom Renovation	9 2020	\$9,000,000
Repair and Renovation	Andrews/Blanton/Carothers/Littlefield Replacement Windows	5 2022	\$3,000,000
Repair and Renovation	Art Building Renovation	9 2020	\$10,000,000
Repair and Renovation	Bernard and Audre Rapoport Building Roof	9 2020	\$1,100,000
Repair and Renovation	BIO HVAC/Electrical Renovation	9 2021	\$4,400,000
Repair and Renovation	Blanton Dormitory HVAC Replace Induction Units	5 2021	\$4,000,000
Repair and Renovation	Blanton Dormitory Roof Replacement	5 2022	\$1,000,000
Repair and Renovation	Blanton Museum Master Plan Implementation	9 2020	\$26,000,000
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Phase 1	9 2020	\$9,500,000
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Phase 2	9 2020	\$3,000,000
Repair and Renovation	Brackenridge/Roberts/Prather/LTH Replace Windows	5 2022	\$3,000,000
Repair and Renovation	BRB HVAC and Electrical Renovation	9 2021	\$3,300,000
Repair and Renovation	Calhoun Hall Renovation	9 2020	\$10,000,000
Repair and Renovation	Campus Egress Renovations	9 2020	\$1,500,000
Repair and Renovation	CBA HVAC/Electrical Renovation	9 2021	\$15,400,000
Repair and Renovation	Chemical & Petroleum Engineering Renovation	9 2020	\$220,000,000
Repair and Renovation	CMB Building Renovation	9 2020	\$12,600,000
Repair and Renovation	Cronkite Plaza Renovation	9 2020	\$10,000,000
Repair and Renovation	ECJ Plaza Replacement	9 2023	\$4,400,000
Repair and Renovation	FC1 Roof Replacement	9 2020	\$1,100,000
Repair and Renovation	Fire and Life Safety Upgrades	9 2020	\$5,000,000
Repair and Renovation	Gearing Hall Roof & Exterior Renovation	9 2021	\$6,600,000
Repair and Renovation	GOL HVAC and Electrical Renovation	9 2020	\$4,400,000
Repair and Renovation	Goldsmith Hall Re-Roof	9 2020	\$1,650,000
Repair and Renovation	Harry Ransom Center Renovation	9 2020	\$50,000,000
Repair and Renovation	HMA Building Renovation	9 2020	\$27,800,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 1	5 2020	\$8,000,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 2	5 2021	\$8,000,000
Repair and Renovation	HVAC Renovation and Replacement CDL	9 2020	\$6,000,000
Repair and Renovation	HVAC Renovation Jester Dorm Phase 21 & 22	9 2020	\$5,000,000
Repair and Renovation	Littlefield Home and Carriage House Renovations	10 2021	\$15,000,000
Repair and Renovation	Main Bldg. Tower Exterior Renovation	10 2021	\$17,000,000
Repair and Renovation	Main Building Renovation	9 2020	\$75,000,000
Repair and Renovation	McCombs School of Business Renovation	12 2020	\$170,000,000
Repair and Renovation	Multi-Building Infrastructure Upgrade	9 2020	\$26,000,000
Repair and Renovation	PAI HVAC and Electrical Renovation	9 2022	\$8,250,000
Repair and Renovation	Parlin Hall Renovation	1 2021	\$12,000,000
Repair and Renovation	Pharmacy Building (PHR) Roof Replacement	9 2022	\$4,250,000
Repair and Renovation	Pharmacy Building Renovations	12 2020	\$10,000,000
Repair and Renovation	PHR HVAC and Electrical Renovation	9 2022	\$8,850,000
Repair and Renovation	Rainey Hall Renovation	1 2020	\$10,000,000
Repair and Renovation	Rapoport Building Renovation	1 2020	\$10,000,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 1	9 2020	\$4,000,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 2	5 2020	\$4,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 0 and 1	9 2020	\$8,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 2 and 3	9 2020	\$12,000,000
Repair and Renovation	Renovation of J. T. Patterson Labs Building	6 2021	\$150,000,000
Repair and Renovation	Replace Induction Units Blanton Dormitory	5 2021	\$4,000,000
Repair and Renovation	Replace Induction Units Kinsolving Dormitory	5 2022	\$9,000,000
Repair and Renovation	Replace Windows Kinsolving Dormitory	5 2022	\$4,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Replace Windows Moore Hill Dormitory	6 2021	\$2,000,000
Repair and Renovation	Robert Lee Moore Hall Exterior and Roof	9 2020	\$4,435,050
Repair and Renovation	Robert Lee Moore Hall Renovation	9 2020	\$75,000,000
Repair and Renovation	Roof Replacement - Jackson School of Geosciences	9 2020	\$1,650,000
Repair and Renovation	Sanchez Building Renovation	9 2020	\$12,000,000
Repair and Renovation	Social Work Building Renovation & Addition	9 2020	\$10,000,000
Repair and Renovation	SSW HVAC and Electrical Renovation	9 2023	\$5,500,000
Repair and Renovation	Structural Repair Kinsolving Dormitory	5 2022	\$3,000,000
Repair and Renovation	TCC HVAC and Electrical Renovation	9 2020	\$4,400,000
Repair and Renovation	UTC Renovation	9 2020	\$25,000,000
Repair and Renovation	Various Deferred Maintenance Projects over \$1M	9 2020	\$16,000,000
Repair and Renovation	WAG HVAC and Electrical Renovation	9 2021	\$4,400,000
Repair and Renovation	WAG Roof Replacement & Exterior Renovation	9 2021	\$3,300,000
Repair and Renovation	Welch 1978 Wing Laboratory Shell Space Fit-up	9 2020	\$10,000,000
The University of Texas at Austin Subtotal			\$2,224,762,628

Institution: The University of Texas at Dallas

Land Acquisition	Synergy Park North	9 2021	\$55,000,000
New Construction	Advanced Technology Building	3 2023	\$32,500,000
New Construction	Athenaeum Art Lab and Exposition Space	9 2019	\$43,000,000
New Construction	Athletic Training, Recreation, and Arena	5 2022	\$85,000,000
New Construction	BSB Auditorium	1 2024	\$9,500,000
New Construction	Classroom/Laboratory Building	5 2022	\$12,000,000
New Construction	Creative Arts/Performing Arts Venue	12 2021	\$16,000,000
New Construction	Engineer Building II	1 2024	\$115,000,000
New Construction	Event Center	7 2021	\$80,000,000
New Construction	Executive Education Center	1 2024	\$18,000,000
New Construction	Modular Office Building	5 2023	\$2,500,000
New Construction	Musical Rehearsal Hall	4 2024	\$8,000,000
New Construction	Natural Science Research/Lab/Office Bldg. III	5 2024	\$140,000,000
New Construction	Natural Sciences Research/Lab/Office Bldg. II	1 2023	\$130,000,000
New Construction	Nursing School	1 2024	\$85,000,000
New Construction	Parking Structure V/Aux	9 2019	\$35,000,000
New Construction	Planetarium/Immersive Research Instruction Spaces	1 2022	\$20,000,000
New Construction	Replacement of Hoblitzelle Hall	1 2024	\$40,000,000
New Construction	Replacement of WSTC	12 2024	\$40,000,000
New Construction	Research Library/Climate Control Book Storage	8 2024	\$75,000,000
New Construction	Satellite Utility Plant	7 2023	\$18,000,000
New Construction	School of Behavioral and Brain Science	1 2024	\$45,000,000
New Construction	School of Management Expansion II	1 2023	\$33,000,000
New Construction	Services Complex	6 2023	\$50,000,000
New Construction	Soccer Fieldhouse	1 2022	\$3,000,000
New Construction	Student Housing Graduat /Upper-class	7 2023	\$40,000,000
New Construction	Student Housing Living Learning Center VIII	3 2022	\$80,000,000
New Construction	Student Success Center	6 2021	\$94,000,000
New Construction	Student Union Expansion	7 2020	\$110,500,000
New Construction	Track and Field Stadium	6 2021	\$20,500,000
New Construction	UTD/UTSW Transitional Biomed Eng. & Science Bldg.	4 2021	\$120,000,000
Repair and Renovation	Callier Center South Renewal	3 2023	\$30,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7 2023	\$5,000,000
Repair and Renovation	Infrastructural Renewal	6 2023	\$12,000,000
Repair and Renovation	McDermott Library Renovation-3rd Floor & Basement	12 2023	\$10,000,000
Repair and Renovation	Renovation of Berkner Hall	1 2023	\$20,000,000
Repair and Renovation	Renovation of Green Hall	5 2024	\$21,000,000
Repair and Renovation	Renovation of Jonsson Hall	1 2023	\$16,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Student Union Renovation	7 2021	\$80,000,000
The University of Texas at Dallas Subtotal			\$1,849,500,000
Institution: The University of Texas at El Paso			
Infrastructure	University Ave Pedestrian and Bike Phase III	5 2020	\$1,324,770
Land Acquisition	Property Acquisition	9 2019	\$20,000,000
New Construction	Advanced Teaching and Learning Complex	1 2023	\$113,000,000
Repair and Renovation	Performance Arts Center Upgrade and Renovations	9 2024	\$40,400,000
Repair and Renovation	Renovation, Repair & Completion of Existing Academic	1 2023	\$70,000,000
Repair and Renovation	The Union Renovations and Additions	11 2024	\$46,800,000
The University of Texas at El Paso Subtotal			\$291,524,770
Institution: The University of Texas at San Antonio			
Infrastructure	General Campus Infrastructure	6 2024	\$2,600,000
Infrastructure	Infrastructure Rehabilitation & Renovation	11 2024	\$32,000,000
Infrastructure	North Thermal Energy Plant (NTEP) Chiller #3	11 2019	\$2,750,000
Land Acquisition	Downtown Campus Land Acquisition	7 2024	\$10,000,000
New Construction	Arena-Convocation Center	11 2024	\$93,000,000
New Construction	Athletics Complex Phase IV	11 2024	\$62,000,000
New Construction	Band Hall Annex & Practice Field Project	11 2024	\$27,000,000
New Construction	Bio-Safety Level III Laboratory	11 2024	\$52,000,000
New Construction	Business Building	9 2020	\$126,000,000
New Construction	Cattleman's Square Residence Hall	11 2020	\$69,000,000
New Construction	College of Education & Human Development	9 2024	\$50,500,000
New Construction	Design, Construction & Urban Planning Building	9 2024	\$56,300,000
New Construction	Garage #4	7 2024	\$40,000,000
New Construction	Guadalupe Hall	9 2019	\$43,600,000
New Construction	Honors Residential College (Phase I)	11 2019	\$45,000,000
New Construction	Library and Students Collaboration Center	9 2024	\$67,500,000
New Construction	National Security Collaboration Center	8 2019	\$33,000,000
New Construction	New Child development Center (CDC)	1 2024	\$12,000,000
New Construction	New Warehouse & Offices for Purchasing & Distribution.	11 2024	\$4,000,000
New Construction	Park west Athletics Complex Team Building	11 2019	\$10,000,000
New Construction	Performance and Event Center	7 2024	\$30,475,000
New Construction	Roadrunner Athletics Center of Excellence (RACE)	11 2019	\$34,000,000
New Construction	Roadrunners Village & TriCentennial Innovation. Park	11 2019	\$100,000,000
New Construction	School of Data Science	9 2018	\$57,000,000
New Construction	School of Entrepreneurship and Innovation	9 2024	\$35,000,000
New Construction	Student Success Center	11 2019	\$55,400,000
New Construction	Urban Education Institute	9 2024	\$60,000,000
Repair and Renovation	Arts Building Renovation	8 2024	\$31,000,000
Repair and Renovation	Arts Building-HVAC Systems Upgrade	4 2024	\$2,100,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	5 2024	\$1,300,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/light	7 2024	\$2,100,000
Repair and Renovation	Institute of Texan Cultures (ITC)-Renovation	11 2019	\$35,000,000
Repair and Renovation	John Peace Library - HVAC System Upgrade	6 2024	\$2,100,000
Repair and Renovation	McKinney Humanities Capital Renewal	8 2024	\$33,000,000
Repair and Renovation	Multidisciplinary Studies Building - HVAC System	6 2024	\$5,200,000
Repair and Renovation	Peter T. Flawn Bldg. Renovations and Adaptive Reuse	8 2024	\$44,000,000
Repair and Renovation	Renovation at various buildings: MH, FLN, MS, BSB,	11 2024	\$2,100,000
Repair and Renovation	Upgrade Teaching Space Access Infrastructure	5 2024	\$1,300,000
The University of Texas at San Antonio Subtotal			\$1,369,325,000

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Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas at Tyler			
Infrastructure	Campus Infrastructure Upgrade	1 2020	\$19,000,000
Infrastructure	Campus Safety & Pedestrian Access Implementation	9 2019	\$2,000,000
New Construction	Additional Campus Housing	8 2020	\$30,000,000
New Construction	East Campus Utility Plant	1 2024	\$15,000,000
New Construction	Nursing and Support Infrastructure	1 2022	\$50,000,000
New Construction	Physical Plant Warehouse	1 2022	\$4,000,000
Repair and Renovation	Library Renovation for Student Success	1 2023	\$9,000,000
The University of Texas at Tyler Subtotal			\$129,000,000
Institution: The University of Texas Health Center at Tyler			
New Construction	Graduate Medical Education & Ambulatory Care	9 2020	\$65,000,000
Repair and Renovation	Academic and Research Improvements	9 2018	\$2,400,000
Repair and Renovation	Biomedical Research Building Repair and Renovation	9 2020	\$18,521,432
Repair and Renovation	Campus Utilities and Improvements	9 2019	\$4,800,000
The University of Texas Health Center at Tyler Subtotal			\$90,721,432
Institution: The University of Texas Health Science Center at Houston			
New Construction	McGovern Medical School Academic Expansion Phase 2	9 2022	\$125,000,000
New Construction	Research Building	12 2019	\$163,000,000
New Construction	SPH Austin Expansion	1 2020	\$45,000,000
The University of Texas Health Science Center at Houston Subtotal			\$333,000,000
Institution: The University of Texas Health Science Center at San Antonio			
Infrastructure	Fuel Containment, Phase I	9 2019	\$1,650,000
Infrastructure	Greehey Campus Infrastructure Improvements	9 2019	\$5,515,000
Land Acquisition	Purchase of Land	8 2020	\$2,000,000
New Construction	Clinical Transformation, Phase 3	1 2021	\$430,000,000
New Construction	Construct Biggs Alzheimer's Institute	1 2022	\$82,000,000
New Construction	Long Campus Parking Garage	9 2020	\$15,000,000
Repair and Renovation	Building System Equipment Repair and Replacement	9 2019	\$1,000,000
Repair and Renovation	LAR Renovation	9 2019	\$3,200,000
Repair and Renovation	Medical School Improvements - Long Campus	1 2020	\$9,400,000
Repair and Renovation	Roof Replacements	9 2020	\$3,875,000
The University of Texas Health Science Center at San Antonio Subtotal			\$553,640,000
Institution: The University of Texas MD Anderson Cancer Center			
Addition	Bastrop - CMRB Expansion to Replace Main Bldg.	1 2021	\$24,000,000
Addition	Expand Rotary House International Hotel	7 2020	\$62,500,000
Information Resources	Information Technology Projects	9 2019	\$556,020,237
Infrastructure	CPB Data Center UPS Replacement	5 2020	\$11,000,000
Infrastructure	CRR Renovation Budget	9 2019	\$110,000,000
Land Acquisition	Land Acquisition No. 1	9 2019	\$1,200,000
Land Acquisition	Land Acquisition No. 2	9 2019	\$25,500,000
Land Acquisition	Land Acquisition No. 3	9 2019	\$34,500,000
Land Acquisition	Land Acquisition No. 4	9 2020	\$1,900,000
Land Acquisition	Land Acquisition No. 5	9 2022	\$2,000,000
Land Acquisition	Land Acquisition No. 6	9 2019	\$120,000,000
Land Acquisition	Land Acquisition No. 7	9 2019	\$10,800,000
Leased Space	Life Science Plaza	11 2019	\$38,000,000
New Construction	Ambulatory Surgery Center 1	9 2021	\$85,000,000
New Construction	Ambulatory Surgery Center 2	9 2021	\$85,000,000
New Construction	Cancer Network Site- New Building 1	3 2021	\$130,000,000

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Project Type	Project Name	Estimated Start Date	Total
New Construction	Cancer Network Site - New Building 2	3 2021	\$130,000,000
New Construction	Centralize South Campus Vivarium	2 2021	\$82,500,000
New Construction	Inpatient Bed Tower	9 2020	\$600,000,000
New Construction	Mid Campus Bldg. #1 Phase 4 - Level 19-25 Buildout	8 2020	\$48,000,000
New Construction	North Campus Parking Garage	9 2023	\$35,025,000
New Construction	Pressler Street Garage	9 2021	\$27,093,000
New Construction	Proton Therapy Center 2	9 2019	\$159,000,000
New Construction	Research Building No. 1	7 2020	\$511,000,000
New Construction	Research Building No. 2	7 2020	\$375,000,000
New Construction	School of Health Professions Building	9 2020	\$78,750,000
New Construction	South Campus Garage	9 2020	\$32,000,000
New Construction	Sugarland Cancer Network Site Replacement	8 2024	\$130,000,000
New Construction	Texas Expansion	9 2021	\$500,000,000
Repair and Renovation	1MC Fitness Center	2 2020	\$2,400,000
Repair and Renovation	Demolish Dental Building	11 2019	\$10,800,000
Repair and Renovation	EVP Minor Renovations	9 2019	\$15,150,000
Repair and Renovation	Exterior Cladding Main Campus	7 2020	\$42,000,000
Repair and Renovation	Future FEMA Projects	9 2019	\$15,000,000
Repair and Renovation	Kitchen and Dining Area Renovations	9 2019	\$5,600,000
Repair and Renovation	Patient Care Minor Renovation Projects	9 2019	\$121,891,744
Repair and Renovation	Renovate Alkek Hospital - Main Bldg. - Floor 12	3 2020	\$9,000,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	7 2020	\$4,800,000
Repair and Renovation	Renovate Endoscopy Center - Main Bldg. - Floor 5	12 2019	\$9,230,000
Repair and Renovation	Renovate Main Bldg. OR's 28, 29, 30, and Brain Suit	9 2020	\$26,000,000
Repair and Renovation	Renovate Smith Research Bldg.	7 2020	\$45,000,000
Repair and Renovation	Research and Education Minor Renovation Projects	9 2019	\$22,206,666
The University of Texas MD Anderson Cancer Center Subtotal			\$4,334,866,647
Institution: The University of Texas Medical Branch at Galveston			
Land Acquisition	League City Land Acquisition	9 2019	\$16,500,000
Land Acquisition	Main Campus Land Acquisition	9 2019	\$2,000,000
Leased Space	Mainland Clinic Strategy	9 2019	\$9,912,000
New Construction	East Side Medical Buildings	9 2021	\$288,000,000
New Construction	League City Campus Medical Plaza Two	6 2021	\$164,030,000
New Construction	League City Hospital Expansion 2022-2026	3 2022	\$251,500,000
Repair and Renovation	Angleton Danbury Campus Expansion & Renovation 2020-2022	9 2019	\$12,100,000
Repair and Renovation	Galveston Campus Renovation Initiatives 2020-2024	3 2020	\$27,875,000
Repair and Renovation	Infrastructure and Support Initiatives 2020-2024	9 2019	\$21,900,000
Repair and Renovation	Jennie Sealy Heart and Vascular Center Phase 2	9 2020	\$22,500,000
Repair and Renovation	John Sealy Hospital Modernization Phase III	7 2020	\$54,000,000
Repair and Renovation	Research and Education Initiatives 2020-2024	1 2020	\$33,300,000
The University of Texas Medical Branch at Galveston Subtotal			\$903,617,000
Institution: The University of Texas of the Permian Basin			
Infrastructure	Campus Transformation	1 2020	\$35,000,000
Land Acquisition	New Access/Ingress Roadway FM 1788	10 2019	\$3,000,000
New Construction	Baseball / Softball complex	10 2019	\$10,000,000
Repair and Renovation	Deferred Maintenance	12 2019	\$38,000,000
Repair and Renovation	Mesa Building Renovation	1 2020	\$40,000,000
Repair and Renovation	Renovate the CEED Building	10 2019	\$11,000,000
The University of Texas of the Permian Basin Subtotal			\$137,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas Rio Grande Valley- School of Medicine			
New Construction	Multi-Specialty Clinic	1 2020	\$3,000,000
New Construction	Multi-Specialty Surgery Center	6 2020	\$6,000,000
New Construction	SOM-STDOI New Vivarium and office building	1 2020	\$8,920,000
New Construction	UT Health RGV Multi-Specialty Clinic - Pharr	6 2020	\$39,000,000
New Construction	UT Health RGV Sports Medicine Institute Pharr	9 2020	\$8,000,000
Repair and Renovation	EREBL Remodeling	9 2019	\$4,000,000
Repair and Renovation	HCEBL/HACRB Erosion Control Project - DM	9 2020	\$1,000,000
The University of Texas Rio Grande Valley- School of Medicine Subtotal			\$69,920,000
Institution: The University of Texas Southwestern Medical Center at Dallas			
Information Resources	Clinical Trial Management System	10 2019	\$6,832,000
Land Acquisition	Purchase Area Parcels	9 2019	\$15,000,000
New Construction	Heavy Ion Carbon Therapy Building	10 2021	\$177,000,000
New Construction	UTSW / UTD Biomedical Engineering Building	1 2022	\$120,000,000
New Construction	West Campus - Phase II	1 2022	\$292,400,000
Repair and Renovation	Aston Building Renovations	1 2020	\$37,000,000
The University of Texas Southwestern Medical Center at Dallas Subtotal			\$648,232,000
Institution: The University of Texas-Rio Grande Valley			
Addition	Casa Bella Interior and Exterior Improvements	9 2019	\$1,224,000
Addition	Library Expansion - Brownsville	9 2021	\$35,100,000
Addition	Library Expansion - Edinburg	9 2021	\$54,900,000
Addition	Student Union Expansion - Brownsville	9 2022	\$23,800,000
Addition	Student Union Expansion - Edinburg	9 2021	\$50,000,000
Information Resources	ITV Classrooms - 50	9 2019	\$2,450,000
Infrastructure	Cooling Plant Dedicated Network for Insight	9 2022	\$1,000,000
Infrastructure	Health Affairs West Equipment Controls - DM HVAC	9 2021	\$1,842,000
Infrastructure	Parking Lot Improvements	9 2019	\$1,660,000
Infrastructure	Railroad Parking Addition by 6th Street	9 2024	\$1,000,000
Infrastructure	Student Services BLDG - DM HVAC	9 2021	\$1,061,000
Infrastructure	Track & Soccer Complex Ph II -Press Box/Locker Rm	9 2019	\$3,000,000
Infrastructure	Troxel Hall HVAC Replacement - DM	9 2021	\$1,437,000
Infrastructure	West Campus Parking Lot Improvements - Phase II	9 2022	\$1,000,000
New Construction	Administrative Building	9 2022	\$14,000,000
New Construction	Basketball/Volleyball Practice Facility	9 2020	\$2,000,000
New Construction	College of Bus & Entrep'ship Add & Remodel	9 2022	\$52,000,000
New Construction	Fine Arts Recital Hall	9 2024	\$4,200,000
New Construction	Golf Practice Facility	9 2022	\$1,000,000
New Construction	H & PE I Field House Addition	9 2022	\$4,000,000
New Construction	Harlingen Dual Enrollment Building	9 2019	\$7,500,000
New Construction	Health Professions Building- Ed	9 2021	\$70,000,000
New Construction	Marine Science Research CTR- Port Isabel	10 2022	\$45,000,000
New Construction	New Housing and Dining Project	9 2024	\$65,000,000
New Construction	New Tennis Complex	9 2023	\$2,500,000
New Construction	Student Success and Administrative Building - BR	6 2023	\$67,300,000
New Construction	Thermal Energy Plant - Brownsville	1 2021	\$17,250,000
New Construction	Vehicle Maintenance Garage and Park & Ride Lot	9 2021	\$6,400,000
Repair and Renovation	Academic Services Building Equip. Controls	9 2022	\$1,925,000
Repair and Renovation	Academic Support Facility Brick Replacement	9 2022	\$1,205,000
Repair and Renovation	Academic Support Facility Interior Finishes	9 2024	\$2,425,000
Repair and Renovation	Academic Support Facility North Section - DM HVAC	9 2022	\$2,938,000
Repair and Renovation	ACSB Interior Finishes & Built-In Equip. & Spec	9 2022	\$1,750,000
Repair and Renovation	Baseball Field Turf	9 2019	\$1,200,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Baseball Shading System	9 2019	\$1,000,000
Repair and Renovation	Business & Entrepreneurship HVAC Replacement - ED	9 2021	\$2,902,000
Repair and Renovation	EITTB Remodeling	9 2021	\$2,000,000
Repair and Renovation	Engineering Interior Finishes	9 2021	\$2,305,000
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9 2023	\$2,027,000
Repair and Renovation	Health & PE II Interior Finishes	9 2022	\$1,873,000
Repair and Renovation	Health & PE II Plumbing	9 2020	\$2,322,000
Repair and Renovation	Health Affairs Building West Interior Finishes	9 2021	\$1,116,000
Repair and Renovation	Health Affairs East Equip Controls - DM	9 2020	\$1,425,000
Repair and Renovation	Hospitality and Tourism Program Facility - BRW	1 2020	\$4,800,000
Repair and Renovation	Hospitality and Tourism Program Facility - ED	6 2020	\$8,000,000
Repair and Renovation	Liberal Arts Building South Brick Replacement	9 2022	\$1,276,000
Repair and Renovation	Liberal Arts Building South Interior Finishes	9 2020	\$1,975,000
Repair and Renovation	Liberal Arts North Interior Finishes	9 2020	\$1,104,000
Repair and Renovation	Library Fire Protection & Detection Systems	9 2020	\$1,587,000
Repair and Renovation	Library HVAC Replacement Phase II	9 2019	\$1,500,000
Repair and Renovation	Physical Therapy Program Remodeling	1 2020	\$1,000,000
Repair and Renovation	Science Building Interior Finishes	9 2020	\$2,103,000
Repair and Renovation	Thermal Energy Plant - Edinburg	9 2021	\$17,250,000
Repair and Renovation	University Library Brick Replacement	9 2019	\$2,162,000
The University of Texas-Rio Grande Valley Subtotal			\$608,794,000
The University of Texas System Subtotal			\$13,970,503,477
 System: University of Houston System			
Institution: University of Houston			
Addition	New Law Center Building	9 2019	\$78,000,000
Addition	Student Center Expansion	5 2020	\$30,000,000
New Construction	Auxiliary Retail Center	9 2019	\$32,500,000
New Construction	Campuswide Innovation Design Center	8 2020	\$65,000,000
New Construction	Engineering Education Bldg.	8 2021	\$81,000,000
New Construction	Engineering Innovation Design Center	9 2019	\$20,000,000
New Construction	Medical Research Building	8 2021	\$106,500,000
New Construction	New Children's Learning Facility	1 2021	\$12,000,000
New Construction	New College of Arts (Performing & Visual) Building	8 2021	\$54,000,000
New Construction	New Dining Commons (Moody Replacement)	1 2020	\$35,750,000
New Construction	New Football Operations Building	9 2020	\$45,000,000
New Construction	New Moody Towers Residence Hall Replacement	1 2020	\$100,000,000
New Construction	Sugar Land College of Technology Building II	8 2021	\$66,000,000
Repair and Renovation	Hobby School of Public Affairs	9 2019	\$7,000,000
Repair and Renovation	Law Complex Renovation	8 2022	\$65,000,000
Repair and Renovation	New Academic Building Replace Farish Hall	8 2021	\$66,000,000
Repair and Renovation	Renovate Agnes Arnold Hall	9 2019	\$22,000,000
Repair and Renovation	Renovate Charles F. McElhinney Hall	9 2019	\$11,000,000
Repair and Renovation	Renovate College of Pharmacy TMC Building	9 2019	\$20,000,000
Repair and Renovation	Renovate Energy Research Park - Bldg. 3	9 2020	\$14,300,000
Repair and Renovation	Renovate Energy Research Park - Bldg. 2	9 2020	\$6,000,000
Repair and Renovation	Renovate Fred J. Heyne Building	9 2023	\$13,800,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9 2023	\$35,000,000
Repair and Renovation	Renovate Roy G. Cullen Building	9 2019	\$17,200,000
Repair and Renovation	Renovate Science and Research 2 Building	8 2021	\$25,000,000
Repair and Renovation	Renovate Science and Research I Building	9 2019	\$32,000,000
Repair and Renovation	Renovate Student Health	1 2020	\$3,200,000
University of Houston Subtotal			\$1,063,250,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: University of Houston System			
New Construction	New Katy Academic Building	8 2021	\$75,000,000
University of Houston System Subtotal			\$75,000,000
Institution: University of Houston-Clear Lake			
New Construction	Additional Parking	8 2024	\$5,000,000
New Construction	Campus Center/Student Center	8 2021	\$43,800,000
New Construction	STEM and Classroom Building Phase II	8 2021	\$56,000,000
New Construction	Upper-level Student Housing	12 2024	\$36,000,000
New Construction	Welcome Center and One-Stop Center	8 2023	\$20,000,000
Repair and Renovation	Renovate Bayou and SSCB Vacated Space	8 2023	\$35,700,000
University of Houston-Clear Lake Subtotal			\$196,500,000
Institution: University of Houston-Downtown			
Addition	GIRARD ST. BUILDING - 4TH FLOOR	2 2020	\$10,800,000
Land Acquisition	PROPERTY ACQUISITION - ADJACENT TO CAMPUS	9 2019	\$5,000,000
New Construction	ARTS, SCI., ENGINEERING & ENTREPRENEURSHIP CENTER	8 2021	\$110,000,000
New Construction	POLICE AND CRIMINAL JUSTICE ACADEMY BUILDING	1 2021	\$8,800,000
New Construction	STUDENT CENTER BUILDING	8 2021	\$48,750,000
New Construction	STUDENT PARKING GARAGE	5 2020	\$15,000,000
New Construction	WELLNESS AND SUCCESS CENTER	8 2019	\$35,000,000
Repair and Renovation	ONE MAIN BUILDING RECONFIGURATION	8 2023	\$37,200,000
University of Houston-Downtown Subtotal			\$270,550,000
Institution: University of Houston-Victoria			
Land Acquisition	Land Acquisition - Academic Expansion	9 2019	\$1,000,000
New Construction	Athletic Facilities	11 2020	\$20,000,000
New Construction	Dining Hall	8 2021	\$16,500,000
New Construction	Health and Wellness Center	2 2020	\$20,000,000
New Construction	North Bldg. 2nd and 3rd floors	9 2021	\$7,000,000
New Construction	Student Housing #5	8 2021	\$30,000,000
University of Houston-Victoria Subtotal			\$94,500,000
University of Houston System Subtotal			\$1,699,800,000
Total Submitted			\$23,386,204,598

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Non-System Institution			
Midwestern State University	355,000	90,000	0
Stephen F. Austin State University	255,355	171,022	60,689
Texas Southern University	0	0	0
Texas Woman's University	291,136	179,949	162,839
Non-System Institution Total	901,491	440,971	223,528
Texas A&M University System			
Prairie View A&M University	250,035	164,690	132,000
Tarleton State University	676,524	418,434	344,313
Texas A&M International University	251,000	151,500	151,500
Texas A&M University	1,151,567	625,897	491,604
Texas A&M University at Galveston	157,000	99,550	99,550
Texas A&M University System	84,100	52,400	50,000
Texas A&M University System Health Science Center	155,077	98,423	98,423
Texas A&M University-Central Texas	275,000	206,250	103,500
Texas A&M University-Commerce	625,000	392,570	295,300
Texas A&M University-Corpus Christi	1,948,020	965,532	382,794
Texas A&M University-Kingsville	177,487	109,116	105,541
Texas A&M University-San Antonio	398,200	251,100	169,000
Texas A&M University-Texarkana	60,000	36,000	36,000
West Texas A&M University	322,198	230,105	92,485
Texas A&M University System Total	6,531,208	3,801,567	2,552,010
Texas State Technical College System			
Texas State Technical College System	45,000	36,000	36,000
Texas State Technical College-Fort Bend	242,704	207,790	227,040
Texas State Technical College-Harlingen	120,000	114,000	114,000
Texas State Technical College-Marshall	713,044	39,186	39,186
Texas State Technical College-North Texas	74,000	66,500	68,000
Texas State Technical College-Waco	311,050	225,700	225,700
Texas State Technical College-West Texas	134,200	126,100	125,100
Texas State Technical College System	1,639,998	815,276	835,026

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Texas Tech University System			
Angelo State University	190,780	120,506	87,097
Texas Tech University	1,463,205	933,834	748,610
Texas Tech University Health Sciences Center	338,100	223,835	212,094
Texas Tech University Health Sciences Center-El Paso	1,305,000	703,750	271,858
Texas Tech University System Total	3,297,085	1,981,925	1,319,659
The Texas State University System			
Lamar Institute of Technology	11,650	0	0
Lamar State College-Orange	70,427	0	70,427
Lamar State College-Port Arthur	30,406	18,800	18,800
Lamar University	171,300	115,600	115,600
Sam Houston State University	525,992	221,339	70,614
Sul Ross State University	49,000	12,600	12,600
Sul Ross State University-Rio Grande Campus	35,000	24,000	20,000
Texas State University	1,238,979	528,312	527,965
The Texas State University System	2,132,754	920,651	836,006
The University of Houston System			
University of Houston	1,356,609	0	0
University of Houston System	80,000	0	0
University of Houston-Clear Lake	303,000	192,950	93,600
University of Houston-Downtown	611,430	378,573	158,720
University of Houston-Victoria	198,816	134,200	7,000
The University of Houston System Total	2,549,855	705,723	259,320
The University of North Texas System			
University of North Texas	398,958	291,918	256,206
University of North Texas at Dallas	704,000	498,600	150,100
The University of North Texas System	1,102,958	790,518	406,306
The University of Texas System			
The University of Texas at Arlington	642,890	388,055	164,805
The University of Texas at Austin	1,348,394	113,761	398,033
The University of Texas at Dallas	4,134,000	2,326,375	1,590,500
The University of Texas at El Paso	223,000	133,800	133,800
The University of Texas at San Antonio	2,587,863	855,513	598,805
The University of Texas at Tyler	100,000	64,000	48,000
The University of Texas Health Center at Tyler	125,000	100,000	100,000

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
The University of Texas Health Science Center at Houston	498,000	312,912	312,912
The University of Texas Health Science Center at San Antonio	817,682	367,227	0
The University of Texas MD Anderson Cancer Center	6,043,656	4,206,476	691,850
The University of Texas Medical Branch at Galveston	738,400	470,500	170,850
The University of Texas of the Permian Basin	5,000	4,200	0
The University of Texas Rio Grande Valley-School of Medicine	136,500	86,850	86,850
The University of Texas Southwestern Medical Center at Dallas	595,000	369,500	0
The University of Texas-Rio Grande Valley	923,423	576,781	319,256
The University of Texas System Total	19,318,808	10,625,950	4,615,661
Report Total	37,474,157	20,082,581	11,047,516

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations

Higher Education Fund – Legislative appropriations earmarked for institutions not receiving Permanent University Fund monies

Legislative Appropriations – State government funds allocated by the Texas Legislature for use by various state entities and programs

Other – A source of funding that does not fit within any of the other categories listed

Other Local Funds – Proceeds from various sources within the institution or monies diverted from other line items within the institution's original budget

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees

Private Development Funds – Money from private sources that is used to privately develop a facilities project

Permanent University Fund (PUF) – The Permanent University Fund is a public endowment that provides financial support to most institutions in The University of Texas and Texas A&M University systems.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. In past practice, the Legislature has approved reimbursement to the institutions for payments made to retire tuition revenue bonds by means of special line items as part of the general revenue appropriations.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose

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Texas Higher Education
Coordinating Board

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